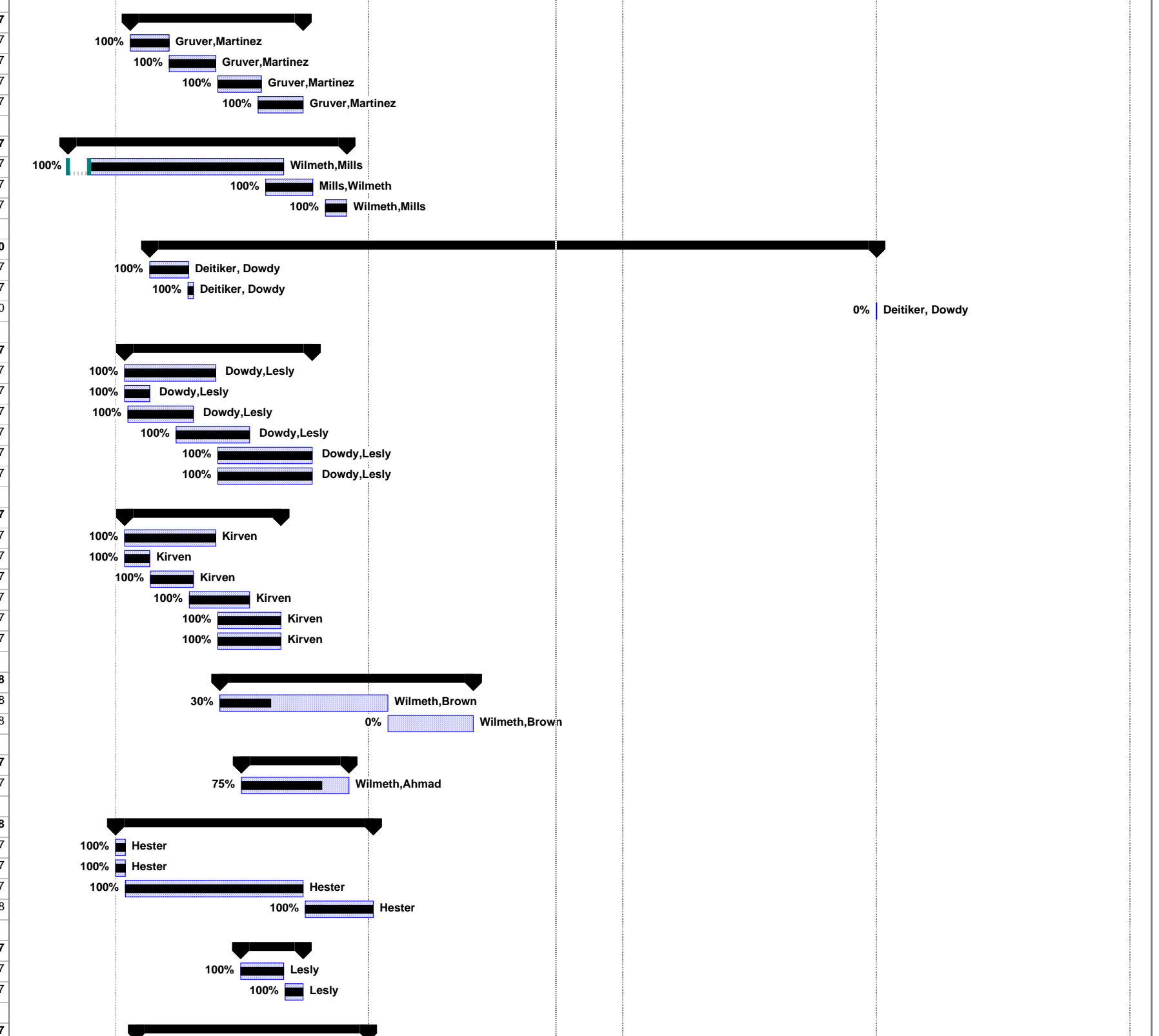




**TEXAS TECH UNIVERSITY  
BANNER HR IMPLEMENTATION TIMELINE**

ID	Task Name	Duration	Start	Finish	2007					2008					2009					2010								
					Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
52																												
53	<b>POSITION CLASS</b>	<b>181 days?</b>	<b>Tue 1/23/07</b>	<b>Fri 9/28/07</b>																								
54	Initial draft of position class	40 days?	Tue 1/23/07	Mon 3/19/07																								
55	Second draft position class	50 days?	Tue 3/20/07	Fri 5/25/07																								
56	Final draft position class	46 days?	Tue 5/29/07	Mon 7/30/07																								
57	Position classes entered into NTRPCLS	47 days?	Thu 7/26/07	Fri 9/28/07																								
58																												
59	<b>POSITIONS</b>	<b>289.77 days?</b>	<b>Wed 10/25/06</b>	<b>Fri 11/30/07</b>																								
60	Initial draft of positions	202.02 days?	Wed 10/25/06	Fri 8/31/07																								
61	Second draft positions	50 days?	Mon 8/6/07	Fri 10/12/07																								
62	Final draft position	23 days?	Wed 10/31/07	Fri 11/30/07																								
63																												
64	<b>PAYROLL CALENDAR AND PAY IDS</b>	<b>753 days?</b>	<b>Tue 2/20/07</b>	<b>Fri 1/1/10</b>																								
65	Define payroll calendar and pay ID	41 days	Tue 2/20/07	Mon 4/16/07																								
66	Pay IDs (PTRPICT), payroll calendar enter into test instance	6 days?	Mon 4/16/07	Mon 4/23/07																								
67	Update PTRINST web info latest year to display W-2 info	1 day?	Fri 1/1/10	Fri 1/1/10																								
68																												
69	<b>EARN AND LEAVE CODES</b>	<b>196 days?</b>	<b>Mon 1/15/07</b>	<b>Thu 10/11/07</b>																								
70	Begin defining earn and leave codes	96 days	Mon 1/15/07	Fri 5/25/07																								
71	Initial draft of earn and leave codes	26 days?	Mon 1/15/07	Mon 2/19/07																								
72	Second draft of earn and leave codes	67.5 days?	Fri 1/19/07	Mon 4/23/07																								
73	Final draft of earn and leave codes	78 days?	Fri 3/30/07	Fri 7/13/07																								
74	Earn codes loaded to PTREARN and PTRECLS	99 days?	Tue 5/29/07	Thu 10/11/07																								
75	Leave codes/categories loaded to PTRLEAV, PTVLCAT, PTRLCAT	99 days?	Tue 5/29/07	Thu 10/11/07																								
76																												
77	<b>BENEFITS AND DEDUCTIONS</b>	<b>163 days?</b>	<b>Mon 1/15/07</b>	<b>Mon 8/27/07</b>																								
78	Begin defining dedn	96 days?	Mon 1/15/07	Fri 5/25/07																								
79	Initial draft of dedn	26 days?	Mon 1/15/07	Mon 2/19/07																								
80	Second draft of dedn	45 days?	Wed 2/21/07	Mon 4/23/07																								
81	Final draft of earn dedn	64 days?	Wed 4/18/07	Fri 7/13/07																								
82	Benefits load to PTRBDCA	66 days?	Tue 5/29/07	Mon 8/27/07																								
83	Benefit categories loaded to PTRBCAT	66 days?	Tue 5/29/07	Mon 8/27/07																								
84																												
85	<b>WORKFLOWS (On hold)</b>	<b>263 days?</b>	<b>Fri 6/1/07</b>	<b>Fri 5/30/08</b>																								
86	HR-PAF and other workflow planning	174 days	Fri 6/1/07	Mon 1/28/08																								
87	Full system testing	89 days?	Tue 1/29/08	Fri 5/30/08																								
88																												
89	<b>SECURITY</b>	<b>112 days</b>	<b>Mon 7/2/07</b>	<b>Mon 12/3/07</b>																								
90	Security set-up and design	112 days	Mon 7/2/07	Mon 12/3/07																								
91																												
92	<b>CONVERSIONS</b>	<b>268 days?</b>	<b>Tue 1/2/07</b>	<b>Mon 1/7/08</b>																								
93	Test emp entered into TRNG database	10 days	Tue 1/2/07	Mon 1/15/07																								
94	HR implementation team has access to test instance	10 days	Tue 1/2/07	Mon 1/15/07																								
95	Major rule/validation forms substantially complete	186 days?	Tue 1/16/07	Fri 9/28/07																								
96	All emp, job assignments, and benefit assignments loaded	71 days?	Tue 10/2/07	Mon 1/7/08																								
97																												
98	<b>E-PAF</b>	<b>66 days?</b>	<b>Sun 7/1/07</b>	<b>Fri 9/28/07</b>																								
99	List of E-PAF'S	46 days?	Sun 7/1/07	Fri 8/31/07																								
100	E-PAF plan developed	20 days	Mon 9/3/07	Fri 9/28/07																								
101																												
102	<b>INSTITUTIONAL CHANGES</b>	<b>241 days?</b>	<b>Thu 2/1/07</b>	<b>Mon 12/31/07</b>																								



Project: HR project  
Date: Fri 9/26/08

Task		Critical Task Progress		Rolled Up Task		Rolled Up Progress		Project Summary	
Task Progress		Milestone		Rolled Up Critical Task		Split		Group By Summary	
Critical Task		Summary		Rolled Up Milestone		External Tasks		Deadline	

