MEMORANDUM

TO: TTU Deans

cc: Dr. Duane Nellis, President

FROM: Dr. Lawrence Schovanec, Interim Provost
       Noel Sloan, Interim Vice President for Administration and Finance and CFO

DATE: November 13, 2013

SUBJECT: FY15 Budget

For FY15 we will be conducting budget hearings in advance of opening budget prep. As you have all expressed and we agree, it is an important and worthwhile endeavor to better understand all aspects of each of your budgets. It is our goal to utilize this process as an opportunity to better align college and department needs with institutional priorities.

Please keep in mind that the budget hearing will not guarantee an increase to your overall budget, but will provide an opportunity to present any initiatives, existing or new, you feel are important. Once all the information has been gathered, we will work closely with Administration (President/CFO) to determine how best to maximize resources and align them with Presidential priorities and commitments.

The timeline for the budget hearing process is:

December, 2013: Information/guidelines for budget hearings will be provided.
January, 2014: Q&A session between Budget Office and Business Managers
February, 2014: Budget hearings held.

Thank you for your enthusiasm towards this initiative and I look forward to hearing from all of you.