

TEXAS TECH UNIVERSITY

Faculty Count and FTE by College, Department and Tenure Type

(Excluding Teaching Assistants and GPT-I)

(Faculty count include those with instructional appointments and 9-month salary greater than zero.)

(FTE include only instructional appointments)

Academic Period: Fall 2009 to Fall 2016

| COLLEGE         | DEPT | DEPARTMENT DESCRIPTION         | TENURE TYPE     | Fall 2009     |              | Fall 2010     |              | Fall 2011     |              | Fall 2012     |              | Fall 2013     |              | Fall 2014     |               | Fall 2015     |               | Fall 2016     |               |             |
|-----------------|------|--------------------------------|-----------------|---------------|--------------|---------------|--------------|---------------|--------------|---------------|--------------|---------------|--------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------|
|                 |      |                                |                 | Faculty count | Faculty FTE  | Faculty count | Faculty FTE  | Faculty count | Faculty FTE  | Faculty count | Faculty FTE  | Faculty count | Faculty FTE  | Faculty count | Faculty FTE   | Faculty count | Faculty FTE   | Faculty count | Faculty FTE   |             |
| AG              | AAEC | Agricultural Applied Economics | Tenured         | 6             | 5.56         | 8             | 7.45         | 9             | 8.45         | 9             | 8.45         | 11            | 10.45        | 13            | 11.72         | 12            | 10.97         | 14            | 12.97         |             |
|                 |      |                                | On Tenure Track | 7             | 6.53         | 8             | 7.53         | 8             | 7.29         | 7             | 6.29         | 6             | 5.53         | 5             | 4.75          | 4             | 3.50          | 5             | 4.50          |             |
|                 |      |                                | Non-Tenured     | 3             | 3.00         | 2             | 2.00         | 2             | 2.00         | 2             | 2.00         | 2             | 2.00         | 2             | 2.00          | 2             | 1.48          | 5             | 4.20          |             |
|                 |      |                                | <b>Total</b>    | <b>16</b>     | <b>15.09</b> | <b>18</b>     | <b>16.98</b> | <b>19</b>     | <b>17.74</b> | <b>18</b>     | <b>16.74</b> | <b>19</b>     | <b>17.98</b> | <b>20</b>     | <b>18.47</b>  | <b>18</b>     | <b>15.95</b>  | <b>24</b>     | <b>21.67</b>  |             |
|                 | AFS  | Animal and Food Science        | Tenured         | 11            | 10.53        | 12            | 12.00        | 11            | 11.00        | 11            | 11.00        | 13            | 12.60        | 13            | 12.50         | 14            | 13.50         | 13            | 12.00         |             |
|                 |      |                                | On Tenure Track | 3             | 2.79         | 4             | 4.00         | 4             | 4.00         | 2             | 2.00         | 4             | 4.00         | 6             | 6.00          | 9             | 8.50          | 9             | 9.00          |             |
|                 |      |                                | Non-Tenured     | 6             | 4.85         | 6             | 4.60         | 10            | 6.13         | 9             | 6.14         | 7             | 6.11         | 6             | 4.81          | 6             | 4.08          | 10            | 7.39          |             |
|                 |      |                                | <b>Total</b>    | <b>20</b>     | <b>18.17</b> | <b>22</b>     | <b>20.60</b> | <b>25</b>     | <b>21.13</b> | <b>22</b>     | <b>19.14</b> | <b>24</b>     | <b>22.71</b> | <b>25</b>     | <b>23.31</b>  | <b>29</b>     | <b>26.08</b>  | <b>32</b>     | <b>28.39</b>  |             |
|                 | AGCO | Agricultural Educ and Comm     | Tenured         | 5             | 5.00         | 5             | 4.75         | 5             | 4.52         | 6             | 5.57         | 6             | 5.52         | 8             | 7.53          | 10            | 9.53          | 10            | 9.53          |             |
|                 |      |                                | On Tenure Track | 4             | 4.00         | 5             | 5.00         | 5             | 5.00         | 5             | 5.00         | 5             | 5.00         | 4             | 4.00          | 3             | 3.00          | 3             | 3.00          |             |
|                 |      |                                | Non-Tenured     | 3             | 1.90         | 1             | 0.75         | 1             | 0.75         | 1             | 0.49         | 1             | 0.49         | 2             | 1.24          | 2             | 1.49          | 3             | 2.49          |             |
|                 |      |                                | <b>Total</b>    | <b>12</b>     | <b>10.90</b> | <b>11</b>     | <b>10.50</b> | <b>11</b>     | <b>10.27</b> | <b>12</b>     | <b>11.06</b> | <b>12</b>     | <b>11.01</b> | <b>14</b>     | <b>12.77</b>  | <b>15</b>     | <b>14.02</b>  | <b>16</b>     | <b>15.02</b>  |             |
|                 | AGSC | Ag Sci and Natural Resources   | Tenured         |               |              |               |              |               |              |               |              |               |              |               |               |               |               |               | 1             | 0.13        |
|                 |      |                                | Non-Tenured     |               |              |               |              |               |              |               |              |               |              |               |               |               | 1             | 0.25          |               |             |
|                 |      |                                | <b>Total</b>    |               |              |               |              |               |              |               |              |               |              |               |               |               | <b>1</b>      | <b>0.25</b>   | <b>1</b>      | <b>0.13</b> |
|                 | LARC | Landscape Architecture         | Tenured         | 4             | 4.00         | 4             | 4.00         | 4             | 4.00         | 4             | 4.00         | 4             | 4.00         | 4             | 4.00          | 3             | 3.00          | 4             | 4.00          |             |
|                 |      |                                | On Tenure Track | 1             | 1.00         | 3             | 3.00         | 3             | 3.00         | 2             | 2.00         | 2             | 2.00         | 2             | 2.00          | 2             | 2.00          | 2             | 2.00          |             |
|                 |      |                                | Non-Tenured     | 6             | 4.50         | 2             | 2.00         | 2             | 2.00         | 4             | 3.25         | 2             | 2.00         | 2             | 2.00          | 2             | 2.00          | 3             | 3.00          |             |
|                 |      |                                | <b>Total</b>    | <b>11</b>     | <b>9.50</b>  | <b>9</b>      | <b>9.00</b>  | <b>9</b>      | <b>9.00</b>  | <b>10</b>     | <b>9.25</b>  | <b>8</b>      | <b>8.00</b>  | <b>8</b>      | <b>8.00</b>   | <b>7</b>      | <b>7.00</b>   | <b>9</b>      | <b>9.00</b>   |             |
|                 | NRM  | Natural Resource Management    | Tenured         | 11            | 10.49        | 9             | 8.60         | 8             | 8.00         | 7             | 7.00         | 7             | 7.00         | 10            | 10.00         | 10            | 10.00         | 9             | 9.00          |             |
|                 |      |                                | On Tenure Track | 3             | 3.00         | 3             | 3.00         | 3             | 3.00         | 4             | 4.00         | 5             | 5.00         | 5             | 5.00          | 5             | 5.00          | 6             | 6.00          |             |
|                 |      |                                | Non-Tenured     | 1             | 0.50         | 2             | 1.49         | 1             | 1.00         | 3             | 2.00         | 3             | 2.50         | 3             | 2.50          | 4             | 3.00          | 6             | 3.79          |             |
|                 |      |                                | <b>Total</b>    | <b>15</b>     | <b>13.99</b> | <b>14</b>     | <b>13.09</b> | <b>12</b>     | <b>12.00</b> | <b>14</b>     | <b>13.00</b> | <b>15</b>     | <b>14.50</b> | <b>18</b>     | <b>17.50</b>  | <b>19</b>     | <b>18.00</b>  | <b>21</b>     | <b>18.79</b>  |             |
|                 | PSS  | Plant and Soil Science         | Tenured         | 15            | 11.92        | 14            | 10.71        | 11            | 8.13         | 11            | 8.70         | 11            | 9.26         | 11            | 9.35          | 13            | 11.27         | 11            | 9.80          |             |
| On Tenure Track |      |                                | 5               | 3.50          | 5            | 3.49          | 6            | 4.28          | 6            | 5.75          | 6            | 5.75          | 6            | 5.75          | 5             | 5.00          | 7             | 6.74          |               |             |
| Non-Tenured     |      |                                | 4               | 0.90          | 8            | 4.02          | 6            | 2.51          | 6            | 2.51          | 7            | 3.53          | 10           | 5.53          | 13            | 8.28          | 16            | 11.02         |               |             |
| <b>Total</b>    |      |                                | <b>24</b>       | <b>16.32</b>  | <b>27</b>    | <b>18.22</b>  | <b>23</b>    | <b>14.92</b>  | <b>23</b>    | <b>16.96</b>  | <b>24</b>    | <b>18.54</b>  | <b>27</b>    | <b>20.63</b>  | <b>31</b>     | <b>24.55</b>  | <b>34</b>     | <b>27.56</b>  |               |             |
| <b>Total</b>    |      |                                |                 |               |              |               |              |               |              |               |              |               |              |               |               |               |               |               |               |             |
|                 |      |                                |                 | <b>98</b>     | <b>83.97</b> | <b>101</b>    | <b>88.39</b> | <b>99</b>     | <b>85.06</b> | <b>99</b>     | <b>86.15</b> | <b>102</b>    | <b>92.74</b> | <b>112</b>    | <b>100.68</b> | <b>120</b>    | <b>105.85</b> | <b>137</b>    | <b>120.56</b> |             |
| AR              | ARCH | Architecture                   | Tenured         | 21            | 20.52        | 20            | 18.52        | 19            | 17.50        | 21            | 19.50        | 23            | 21.50        | 23            | 20.75         | 23            | 20.77         | 20            | 18.52         |             |
|                 |      |                                | On Tenure Track | 7             | 7.00         | 6             | 5.50         | 8             | 7.50         | 7             | 6.50         | 6             | 5.50         | 5             | 5.00          | 6             | 6.00          | 4             | 4.00          |             |
|                 |      |                                | Non-Tenured     | 20            | 13.89        | 18            | 15.01        | 17            | 14.25        | 18            | 14.25        | 16            | 14.00        | 19            | 16.00         | 20            | 16.70         | 25            | 19.00         |             |
|                 |      |                                | <b>Total</b>    | <b>48</b>     | <b>41.41</b> | <b>44</b>     | <b>39.03</b> | <b>44</b>     | <b>39.25</b> | <b>46</b>     | <b>40.25</b> | <b>45</b>     | <b>41.00</b> | <b>47</b>     | <b>41.75</b>  | <b>49</b>     | <b>43.47</b>  | <b>49</b>     | <b>43.47</b>  | <b>49</b>   |
| <b>Total</b>    |      |                                |                 |               |              |               |              |               |              |               |              |               |              |               |               |               |               |               |               |             |
|                 |      |                                |                 | <b>48</b>     | <b>41.41</b> | <b>44</b>     | <b>39.03</b> | <b>44</b>     | <b>39.25</b> | <b>46</b>     | <b>40.25</b> | <b>45</b>     | <b>41.00</b> | <b>47</b>     | <b>41.75</b>  | <b>49</b>     | <b>43.47</b>  | <b>49</b>     | <b>41.52</b>  |             |
| AS              | AS   | Arts and Sciences              | Tenured         | 1             | 1.00         | 1             | 1.00         | 2             | 1.75         | 1             | 0.75         | 2             | 2.00         | 3             | 3.00          |               |               |               |               |             |

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|---------|------|----------------------------|-----------------|---------------|--------------|---------------|--------------|---------------|--------------|---------------|--------------|---------------|--------------|---------------|--------------|---------------|--------------|---------------|--------------|
|         |      |                            |                 | Faculty count | Faculty FTE  | Faculty count | Faculty FTE  | Faculty count | Faculty FTE  | Faculty count | Faculty FTE  | Faculty count | Faculty FTE  | Faculty count | Faculty FTE  | Faculty count | Faculty FTE  | Faculty count | Faculty FTE  |
|         |      |                            | On Tenure Track |               |              | 3             | 3.00         | 4             | 4.00         | 3             | 2.50         | 2             | 2.00         |               |              |               |              |               |              |
|         |      |                            | Non-Tenured     |               |              | 1             | 1.00         | 1             | 1.00         |               |              | 2             | 1.00         | 2             | 2.00         | 4             | 4.00         | 4             | 3.50         |
|         |      |                            | <b>Total</b>    | <b>1</b>      | <b>1.00</b>  | <b>5</b>      | <b>5.00</b>  | <b>7</b>      | <b>6.75</b>  | <b>4</b>      | <b>3.25</b>  | <b>6</b>      | <b>5.00</b>  | <b>5</b>      | <b>5.00</b>  | <b>4</b>      | <b>4.00</b>  | <b>4</b>      | <b>3.50</b>  |
|         | BIOL | Biological Sciences        | Tenured         | 27            | 26.28        | 28            | 27.78        | 31            | 29.88        | 33            | 31.38        | 35            | 33.38        | 32            | 30.38        | 29            | 26.85        | 27            | 26.10        |
|         |      |                            | On Tenure Track | 5             | 5.00         | 7             | 7.00         | 6             | 6.00         | 4             | 4.00         | 3             | 3.00         | 4             | 4.00         | 4             | 4.00         | 7             | 7.00         |
|         |      |                            | Non-Tenured     | 41            | 24.77        | 9             | 9.00         | 11            | 10.73        | 9             | 6.95         | 12            | 9.64         | 7             | 5.75         | 10            | 9.63         | 10            | 8.06         |
|         |      |                            | <b>Total</b>    | <b>73</b>     | <b>56.05</b> | <b>44</b>     | <b>43.78</b> | <b>48</b>     | <b>46.61</b> | <b>46</b>     | <b>42.33</b> | <b>50</b>     | <b>46.02</b> | <b>43</b>     | <b>40.13</b> | <b>43</b>     | <b>40.48</b> | <b>44</b>     | <b>41.16</b> |
|         | CHEM | Chemistry and Biochemistry | Tenured         | 19            | 19.00        | 21            | 21.00        | 21            | 19.74        | 19            | 18.52        | 19            | 18.22        | 21            | 20.54        | 22            | 21.64        | 21            | 20.65        |
|         |      |                            | On Tenure Track | 6             | 6.00         | 5             | 5.00         | 5             | 5.00         | 4             | 4.00         | 7             | 7.00         | 6             | 6.00         | 7             | 6.88         | 7             | 6.89         |
|         |      |                            | Non-Tenured     | 23            | 13.17        | 5             | 4.18         | 9             | 6.21         | 7             | 7.00         | 11            | 10.83        | 8             | 7.19         | 6             | 5.69         | 15            | 12.78        |
|         |      |                            | <b>Total</b>    | <b>48</b>     | <b>38.17</b> | <b>31</b>     | <b>30.18</b> | <b>35</b>     | <b>30.95</b> | <b>30</b>     | <b>29.52</b> | <b>37</b>     | <b>36.05</b> | <b>35</b>     | <b>33.73</b> | <b>35</b>     | <b>34.21</b> | <b>43</b>     | <b>40.32</b> |
|         | CMLL | Classical Modern Langs Lit | Tenured         | 23            | 22.90        | 22            | 22.00        | 25            | 24.30        | 25            | 24.40        | 24            | 23.40        | 27            | 26.31        | 26            | 25.41        | 24            | 22.74        |
|         |      |                            | On Tenure Track | 10            | 10.00        | 13            | 13.00        | 7             | 6.90         | 8             | 7.90         | 11            | 11.00        | 10            | 10.00        | 9             | 8.90         | 9             | 8.43         |
|         |      |                            | Non-Tenured     | 54            | 31.99        | 19            | 15.14        | 21            | 16.41        | 25            | 19.67        | 22            | 18.50        | 31            | 27.75        | 22            | 20.96        | 27            | 24.62        |
|         |      |                            | <b>Total</b>    | <b>87</b>     | <b>64.89</b> | <b>54</b>     | <b>50.14</b> | <b>53</b>     | <b>47.61</b> | <b>58</b>     | <b>51.97</b> | <b>57</b>     | <b>52.90</b> | <b>68</b>     | <b>64.06</b> | <b>57</b>     | <b>55.27</b> | <b>60</b>     | <b>55.79</b> |
|         | COMS | Communication Studies      | Tenured         | 8             | 6.68         | 8             | 6.78         | 8             | 6.68         | 8             | 6.68         | 8             | 6.67         | 7             | 5.46         |               |              |               |              |
|         |      |                            | On Tenure Track |               |              | 1             | 1.00         |               |              | 1             | 1.00         |               |              |               |              |               |              |               |              |
|         |      |                            | Non-Tenured     | 20            | 10.53        | 10            | 4.25         | 9             | 5.00         | 14            | 10.90        | 10            | 7.03         | 10            | 7.78         |               |              |               |              |
|         |      |                            | <b>Total</b>    | <b>28</b>     | <b>17.21</b> | <b>19</b>     | <b>12.03</b> | <b>17</b>     | <b>11.68</b> | <b>23</b>     | <b>18.58</b> | <b>18</b>     | <b>13.70</b> | <b>17</b>     | <b>13.24</b> |               |              |               |              |
|         | ECO  | Economics                  | Tenured         |               |              |               |              |               |              | 6             | 5.88         | 6             | 5.88         | 5             | 4.88         | 5             | 4.88         | 6             | 5.88         |
|         |      |                            | On Tenure Track |               |              |               |              |               |              | 4             | 4.00         | 7             | 7.00         | 6             | 6.00         | 6             | 6.00         | 8             | 8.00         |
|         |      |                            | Non-Tenured     |               |              |               |              |               |              |               |              |               |              | 1             | 1.00         |               |              |               |              |
|         |      |                            | <b>Total</b>    |               |              |               |              |               |              | <b>10</b>     | <b>9.88</b>  | <b>13</b>     | <b>12.88</b> | <b>12</b>     | <b>11.88</b> | <b>11</b>     | <b>10.88</b> | <b>14</b>     | <b>13.88</b> |
|         | EG   | Economics and Geography    | Tenured         | 11            | 10.25        | 11            | 10.25        | 7             | 6.88         |               |              |               |              |               |              |               |              |               |              |
|         |      |                            | On Tenure Track | 7             | 7.00         | 7             | 7.00         | 3             | 3.00         |               |              |               |              |               |              |               |              |               |              |
|         |      |                            | Non-Tenured     | 2             | 1.13         | 2             | 2.00         |               |              |               |              |               |              |               |              |               |              |               |              |
|         |      |                            | <b>Total</b>    | <b>20</b>     | <b>18.38</b> | <b>20</b>     | <b>19.25</b> | <b>10</b>     | <b>9.88</b>  |               |              |               |              |               |              |               |              |               |              |
|         | ENGL | English                    | Tenured         | 37            | 35.83        | 40            | 37.45        | 41            | 39.46        | 38            | 36.63        | 39            | 38.23        | 38            | 37.90        | 36            | 35.15        | 33            | 32.90        |
|         |      |                            | On Tenure Track | 8             | 7.96         | 12            | 12.00        | 11            | 11.00        | 8             | 8.00         | 13            | 12.54        | 14            | 14.00        | 13            | 13.00        | 14            | 14.00        |
|         |      |                            | Non-Tenured     | 49            | 31.81        | 15            | 12.00        | 15            | 11.00        | 15            | 12.75        | 15            | 13.00        | 18            | 14.00        | 21            | 16.25        | 35            | 25.98        |
|         |      |                            | <b>Total</b>    | <b>94</b>     | <b>75.60</b> | <b>67</b>     | <b>61.45</b> | <b>67</b>     | <b>61.46</b> | <b>61</b>     | <b>57.38</b> | <b>67</b>     | <b>63.77</b> | <b>70</b>     | <b>65.90</b> | <b>70</b>     | <b>64.40</b> | <b>82</b>     | <b>72.88</b> |
|         | ENTX | Environmental Toxicology   | Tenured         | 7             | 5.26         | 8             | 7.74         | 6             | 5.79         | 9             | 7.92         | 11            | 10.19        | 11            | 11.00        | 10            | 10.00        | 10            | 9.88         |
|         |      |                            | On Tenure Track | 5             | 3.56         | 7             | 6.26         | 7             | 6.25         | 5             | 5.00         | 4             | 4.00         | 3             | 3.00         | 2             | 2.00         | 3             | 3.00         |
|         |      |                            | Non-Tenured     | 2             | 0.65         | 1             | 0.50         | 1             | 0.49         | 1             | 0.49         |               |              |               |              |               |              |               |              |

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|---------|------|--------------------------------|-----------------|---------------|--------------|---------------|--------------|---------------|--------------|---------------|--------------|---------------|--------------|---------------|--------------|---------------|--------------|---------------|--------------|
|         |      |                                |                 | Faculty count | Faculty FTE  | Faculty count | Faculty FTE  | Faculty count | Faculty FTE  | Faculty count | Faculty FTE  | Faculty count | Faculty FTE  | Faculty count | Faculty FTE  | Faculty count | Faculty FTE  | Faculty count | Faculty FTE  |
|         |      |                                | <b>Total</b>    | <b>14</b>     | <b>9.47</b>  | <b>16</b>     | <b>14.50</b> | <b>14</b>     | <b>12.53</b> | <b>15</b>     | <b>13.41</b> | <b>15</b>     | <b>14.19</b> | <b>14</b>     | <b>14.00</b> | <b>12</b>     | <b>12.00</b> | <b>13</b>     | <b>12.88</b> |
|         | GEOS | Geosciences                    | Tenured         | 12            | 11.26        | 14            | 13.26        | 21            | 19.13        | 20            | 17.91        | 18            | 17.06        | 20            | 18.31        | 19            | 17.51        | 22            | 21.16        |
|         |      |                                | On Tenure Track | 6             | 6.00         | 6             | 6.00         | 7             | 7.00         | 6             | 6.00         | 9             | 9.00         | 8             | 8.00         | 6             | 5.90         | 6             | 6.00         |
|         |      |                                | Non-Tenured     | 11            | 5.75         | 2             | 1.50         | 3             | 2.50         | 3             | 2.25         | 6             | 3.73         | 5             | 3.48         | 8             | 4.86         | 8             | 6.52         |
|         |      |                                | <b>Total</b>    | <b>29</b>     | <b>23.01</b> | <b>22</b>     | <b>20.76</b> | <b>31</b>     | <b>28.63</b> | <b>29</b>     | <b>26.16</b> | <b>33</b>     | <b>29.79</b> | <b>33</b>     | <b>29.79</b> | <b>33</b>     | <b>28.27</b> | <b>36</b>     | <b>33.68</b> |
|         | HIST | History                        | Tenured         | 16            | 14.25        | 16            | 14.80        | 17            | 15.70        | 19            | 17.60        | 17            | 16.40        | 20            | 18.21        | 22            | 20.16        | 21            | 19.78        |
|         |      |                                | On Tenure Track | 10            | 10.00        | 11            | 11.00        | 12            | 11.90        | 11            | 11.00        | 9             | 8.74         | 9             | 8.74         | 9             | 9.00         | 8             | 8.00         |
|         |      |                                | Non-Tenured     | 18            | 11.20        | 7             | 5.39         | 8             | 7.15         | 10            | 8.63         | 11            | 8.80         | 6             | 5.25         | 9             | 7.50         | 9             | 7.00         |
|         |      |                                | <b>Total</b>    | <b>44</b>     | <b>35.45</b> | <b>34</b>     | <b>31.19</b> | <b>37</b>     | <b>34.75</b> | <b>40</b>     | <b>37.23</b> | <b>37</b>     | <b>33.94</b> | <b>35</b>     | <b>32.20</b> | <b>40</b>     | <b>36.66</b> | <b>38</b>     | <b>34.78</b> |
|         | KIN  | Kinesiology and Sport Mgmt     | Tenured         | 8             | 7.67         | 8             | 8.00         | 8             | 7.38         | 8             | 6.98         | 7             | 5.98         | 7             | 6.60         | 5             | 5.00         | 6             | 6.00         |
|         |      |                                | On Tenure Track | 5             | 4.88         | 10            | 9.96         | 9             | 8.95         | 8             | 7.95         | 11            | 11.00        | 11            | 11.00        | 9             | 9.00         | 11            | 11.00        |
|         |      |                                | Non-Tenured     | 41            | 23.56        | 14            | 8.41         | 15            | 10.62        | 18            | 12.35        | 14            | 11.49        | 14            | 11.74        | 15            | 11.98        | 16            | 11.70        |
|         |      |                                | <b>Total</b>    | <b>54</b>     | <b>36.11</b> | <b>32</b>     | <b>26.37</b> | <b>32</b>     | <b>26.95</b> | <b>34</b>     | <b>27.28</b> | <b>32</b>     | <b>28.47</b> | <b>32</b>     | <b>29.34</b> | <b>29</b>     | <b>25.98</b> | <b>33</b>     | <b>28.70</b> |
|         | MATH | Mathematics                    | Tenured         | 33            | 32.50        | 36            | 34.88        | 36            | 35.90        | 36            | 35.90        | 37            | 36.90        | 35            | 34.90        | 30            | 30.00        | 32            | 32.00        |
|         |      |                                | On Tenure Track | 8             | 8.00         | 9             | 9.00         | 8             | 8.00         | 7             | 7.00         | 9             | 9.00         | 7             | 7.00         | 9             | 9.00         | 8             | 8.00         |
|         |      |                                | Non-Tenured     | 36            | 22.25        | 10            | 9.00         | 14            | 12.24        | 18            | 16.24        | 18            | 16.24        | 24            | 22.74        | 23            | 20.98        | 18            | 15.49        |
|         |      |                                | <b>Total</b>    | <b>77</b>     | <b>62.75</b> | <b>55</b>     | <b>52.88</b> | <b>58</b>     | <b>56.14</b> | <b>61</b>     | <b>59.14</b> | <b>64</b>     | <b>62.14</b> | <b>66</b>     | <b>64.64</b> | <b>62</b>     | <b>59.98</b> | <b>58</b>     | <b>55.49</b> |
|         | PHIL | Philosophy                     | Tenured         | 4             | 4.00         | 4             | 4.00         | 4             | 4.00         | 6             | 5.91         | 6             | 5.44         | 7             | 6.92         | 7             | 6.92         | 6             | 5.92         |
|         |      |                                | On Tenure Track | 4             | 3.38         | 3             | 3.00         | 3             | 2.91         | 1             | 1.00         | 3             | 3.00         | 3             | 3.00         | 2             | 2.00         | 2             | 2.00         |
|         |      |                                | Non-Tenured     | 8             | 4.50         | 2             | 2.00         | 3             | 2.75         | 3             | 3.00         | 3             | 2.25         | 3             | 1.50         | 5             | 3.59         | 6             | 5.24         |
|         |      |                                | <b>Total</b>    | <b>16</b>     | <b>11.88</b> | <b>9</b>      | <b>9.00</b>  | <b>10</b>     | <b>9.66</b>  | <b>10</b>     | <b>9.91</b>  | <b>12</b>     | <b>10.69</b> | <b>13</b>     | <b>11.42</b> | <b>14</b>     | <b>12.51</b> | <b>14</b>     | <b>13.16</b> |
|         | PHYS | Physics                        | Tenured         | 15            | 13.95        | 14            | 13.80        | 13            | 12.80        | 16            | 15.67        | 14            | 14.00        | 16            | 14.39        | 17            | 15.40        | 15            | 14.65        |
|         |      |                                | On Tenure Track | 4             | 4.00         | 4             | 4.00         | 5             | 4.87         | 1             | 1.00         | 5             | 5.00         | 6             | 6.00         | 5             | 5.00         | 4             | 4.00         |
|         |      |                                | Non-Tenured     | 14            | 7.49         | 6             | 4.69         | 6             | 4.94         | 8             | 5.74         | 9             | 7.34         | 7             | 7.00         | 7             | 6.25         | 10            | 8.75         |
|         |      |                                | <b>Total</b>    | <b>33</b>     | <b>25.44</b> | <b>24</b>     | <b>22.49</b> | <b>24</b>     | <b>22.61</b> | <b>25</b>     | <b>22.41</b> | <b>28</b>     | <b>26.34</b> | <b>29</b>     | <b>27.39</b> | <b>29</b>     | <b>26.65</b> | <b>29</b>     | <b>27.40</b> |
|         | POLS | Political Science              | Tenured         | 8             | 8.00         | 8             | 8.00         | 9             | 8.90         | 8             | 7.90         | 13            | 12.90        | 16            | 15.90        | 15            | 14.39        | 13            | 12.02        |
|         |      |                                | On Tenure Track | 10            | 10.00        | 12            | 12.00        | 11            | 11.00        | 12            | 12.00        | 11            | 11.00        | 6             | 6.00         | 7             | 7.00         | 7             | 7.00         |
|         |      |                                | Non-Tenured     | 12            | 7.75         | 3             | 1.50         | 4             | 3.00         | 4             | 2.50         | 6             | 4.00         | 7             | 5.50         | 10            | 9.00         | 14            | 11.11        |
|         |      |                                | <b>Total</b>    | <b>30</b>     | <b>25.75</b> | <b>23</b>     | <b>21.50</b> | <b>24</b>     | <b>22.90</b> | <b>24</b>     | <b>22.40</b> | <b>30</b>     | <b>27.90</b> | <b>29</b>     | <b>27.40</b> | <b>32</b>     | <b>30.39</b> | <b>34</b>     | <b>30.13</b> |
|         | PSYS | Psychological Sciences         | Tenured         | 22            | 21.56        | 23            | 23.00        | 24            | 23.30        | 24            | 23.75        | 19            | 18.75        | 18            | 16.96        | 18            | 16.44        | 16            | 13.43        |
|         |      |                                | On Tenure Track | 4             | 4.00         | 5             | 5.00         | 4             | 4.00         | 4             | 4.00         | 11            | 11.00        | 12            | 11.25        | 9             | 8.25         | 15            | 14.37        |
|         |      |                                | Non-Tenured     | 8             | 4.37         | 1             | 0.41         | 1             | 0.10         | 4             | 2.08         | 5             | 3.08         | 4             | 1.58         | 3             | 1.05         | 4             | 1.70         |
|         |      |                                | <b>Total</b>    | <b>34</b>     | <b>29.93</b> | <b>29</b>     | <b>28.41</b> | <b>29</b>     | <b>27.40</b> | <b>32</b>     | <b>29.83</b> | <b>35</b>     | <b>32.83</b> | <b>34</b>     | <b>29.79</b> | <b>30</b>     | <b>25.74</b> | <b>35</b>     | <b>29.50</b> |
|         | SASW | Sociology Anth and Social Work | Tenured         | 13            | 13.00        | 14            | 14.00        | 15            | 14.29        | 15            | 14.10        | 15            | 14.10        | 15            | 14.20        | 15            | 14.31        | 13            | 12.31        |

TEXAS TECH UNIVERSITY

Faculty Count and FTE by College, Department and Tenure Type

(Excluding Teaching Assistants and GPT-I)

(Faculty count include those with instructional appointments and 9-month salary greater than zero.)

(FTE include only instructional appointments)

Academic Period: Fall 2009 to Fall 2016

| COLLEGE         | DEPT       | DEPARTMENT DESCRIPTION         | TENURE TYPE     | Fall 2009     |               | Fall 2010     |               | Fall 2011     |               | Fall 2012     |               | Fall 2013     |               | Fall 2014     |               | Fall 2015     |               | Fall 2016     |               |              |
|-----------------|------------|--------------------------------|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
|                 |            |                                |                 | Faculty count | Faculty FTE   | Faculty count | Faculty FTE   | Faculty count | Faculty FTE   | Faculty count | Faculty FTE   | Faculty count | Faculty FTE   | Faculty count | Faculty FTE   | Faculty count | Faculty FTE   | Faculty count | Faculty FTE   |              |
|                 |            |                                | On Tenure Track | 6             | 6.00          | 4             | 4.00          | 3             | 3.00          | 2             | 2.00          | 3             | 3.00          | 3             | 3.00          | 5             | 4.88          | 8             | 7.88          |              |
|                 |            |                                | Non-Tenured     | 4             | 3.00          | 5             | 3.75          | 5             | 3.75          | 9             | 6.74          | 10            | 8.74          | 10            | 8.49          | 12            | 9.25          | 15            | 12.50         |              |
|                 |            |                                | <b>Total</b>    | <b>23</b>     | <b>22.00</b>  | <b>23</b>     | <b>21.75</b>  | <b>23</b>     | <b>21.04</b>  | <b>26</b>     | <b>22.84</b>  | <b>28</b>     | <b>25.84</b>  | <b>28</b>     | <b>25.69</b>  | <b>32</b>     | <b>28.44</b>  | <b>36</b>     | <b>32.69</b>  |              |
|                 |            |                                | <b>Total</b>    | <b>705</b>    | <b>553.09</b> | <b>507</b>    | <b>470.68</b> | <b>519</b>    | <b>477.55</b> | <b>528</b>    | <b>483.52</b> | <b>562</b>    | <b>522.45</b> | <b>563</b>    | <b>525.60</b> | <b>533</b>    | <b>495.86</b> | <b>573</b>    | <b>525.94</b> |              |
| BA              | BA         | Business Administration        | Tenured         | 46            | 45.17         | 46            | 45.50         | 45            | 43.65         | 45            | 43.60         | 46            | 45.50         | 44            | 43.17         | 47            | 45.58         | 47            | 45.87         |              |
|                 |            |                                | On Tenure Track | 23            | 22.14         | 19            | 18.28         | 17            | 16.54         | 19            | 18.93         | 19            | 18.93         | 20            | 19.93         | 22            | 22.00         | 18            | 18.00         |              |
|                 |            |                                | Non-Tenured     | 52            | 42.60         | 40            | 35.46         | 45            | 39.56         | 48            | 40.72         | 50            | 43.50         | 48            | 43.03         | 52            | 43.05         | 58            | 50.80         |              |
|                 |            |                                | <b>Total</b>    | <b>121</b>    | <b>109.91</b> | <b>105</b>    | <b>99.24</b>  | <b>107</b>    | <b>99.75</b>  | <b>112</b>    | <b>103.25</b> | <b>115</b>    | <b>107.93</b> | <b>112</b>    | <b>106.13</b> | <b>121</b>    | <b>110.63</b> | <b>123</b>    | <b>114.67</b> |              |
| <b>Total</b>    | <b>121</b> | <b>109.91</b>                  | <b>105</b>      | <b>99.24</b>  | <b>107</b>    | <b>99.75</b>  | <b>112</b>    | <b>103.25</b> | <b>115</b>    | <b>107.93</b> | <b>112</b>    | <b>106.13</b> | <b>121</b>    | <b>110.63</b> | <b>123</b>    | <b>114.67</b> |               |               |               |              |
| ED              | CI         | Curriculum and Instruction     | Tenured         |               |               |               |               |               |               |               |               | 22            | 21.09         | 19            | 17.60         | 13            | 13.00         | 14            | 13.94         |              |
|                 |            |                                | On Tenure Track |               |               |               |               |               |               |               |               |               | 5             | 5.00          | 7             | 7.00          | 4             | 3.87          | 8             | 7.87         |
|                 |            |                                | Non-Tenured     |               |               |               |               |               |               |               |               |               | 43            | 30.26         | 29            | 23.00         | 3             | 1.59          | 3             | 2.10         |
|                 |            |                                | <b>Total</b>    |               |               |               |               |               |               |               |               |               | <b>70</b>     | <b>56.35</b>  | <b>55</b>     | <b>47.60</b>  | <b>20</b>     | <b>18.46</b>  | <b>25</b>     | <b>23.91</b> |
|                 | EDUC       | Education                      | Tenured         | 38            | 37.50         | 40            | 38.77         | 43            | 40.50         | 46            | 43.08         | 3             | 1.13          | 2             | 1.01          | 2             | 1.01          | 2             | 0.34          |              |
|                 |            |                                | On Tenure Track | 26            | 25.63         | 28            | 26.06         | 27            | 26.51         | 21            | 20.45         | 2             | 2.00          | 2             | 2.00          | 2             | 2.00          | 2             | 2.00          |              |
|                 |            |                                | Non-Tenured     | 74            | 44.63         | 59            | 34.18         | 70            | 38.85         | 75            | 44.49         | 10            | 5.37          | 16            | 8.67          | 33            | 15.12         | 41            | 24.14         |              |
|                 |            |                                | <b>Total</b>    | <b>138</b>    | <b>107.76</b> | <b>127</b>    | <b>99.01</b>  | <b>140</b>    | <b>105.86</b> | <b>142</b>    | <b>108.02</b> | <b>15</b>     | <b>8.50</b>   | <b>20</b>     | <b>11.68</b>  | <b>37</b>     | <b>18.13</b>  | <b>45</b>     | <b>26.48</b>  |              |
|                 | EPL        | Educ Psychology and Leadership | Tenured         |               |               |               |               |               |               |               |               |               | 28            | 27.61         | 30            | 29.53         | 28            | 27.69         | 29            | 27.87        |
|                 |            |                                | On Tenure Track |               |               |               |               |               |               |               |               |               | 14            | 12.88         | 8             | 7.88          | 6             | 5.88          | 9             | 8.88         |
|                 |            |                                | Non-Tenured     |               |               |               |               |               |               |               |               |               | 15            | 7.23          | 20            | 10.46         | 23            | 13.54         | 25            | 15.03        |
|                 |            |                                | <b>Total</b>    |               |               |               |               |               |               |               |               |               | <b>57</b>     | <b>47.72</b>  | <b>58</b>     | <b>47.87</b>  | <b>57</b>     | <b>47.11</b>  | <b>63</b>     | <b>51.78</b> |
|                 | TEAE       | Teacher Education              | Tenured         |               |               |               |               |               |               |               |               |               |               |               |               |               | 5             | 4.75          | 4             | 3.75         |
| On Tenure Track |            |                                |                 |               |               |               |               |               |               |               |               |               |               |               |               | 1             | 1.00          | 1             | 1.00          |              |
| Non-Tenured     |            |                                |                 |               |               |               |               |               |               |               |               |               |               |               |               | 30            | 27.38         | 31            | 28.17         |              |
| <b>Total</b>    |            |                                |                 |               |               |               |               |               |               |               |               |               |               |               |               | <b>36</b>     | <b>33.13</b>  | <b>36</b>     | <b>32.92</b>  |              |
| <b>Total</b>    | <b>138</b> | <b>107.76</b>                  | <b>127</b>      | <b>99.01</b>  | <b>140</b>    | <b>105.86</b> | <b>142</b>    | <b>108.02</b> | <b>142</b>    | <b>112.57</b> | <b>133</b>    | <b>107.15</b> | <b>150</b>    | <b>116.83</b> | <b>169</b>    | <b>135.09</b> |               |               |               |              |
| EN              | CE         | Civil Engineering              | Tenured         | 17            | 17.00         | 18            | 17.50         | 15            | 15.00         | 17            | 16.25         | 15            | 14.58         | 16            | 16.00         |               |               |               |               |              |
|                 |            |                                | On Tenure Track | 4             | 4.00          | 4             | 4.00          | 5             | 5.00          | 3             | 3.00          | 5             | 5.00          | 4             | 4.00          |               |               |               |               |              |
|                 |            |                                | Non-Tenured     | 14            | 9.25          | 6             | 4.32          | 4             | 2.83          | 4             | 3.25          | 4             | 3.25          | 4             | 3.25          |               |               |               |               |              |
|                 |            |                                | <b>Total</b>    | <b>35</b>     | <b>30.25</b>  | <b>28</b>     | <b>25.82</b>  | <b>24</b>     | <b>22.83</b>  | <b>24</b>     | <b>22.50</b>  | <b>24</b>     | <b>22.83</b>  | <b>24</b>     | <b>23.25</b>  |               |               |               |               |              |
|                 | CECE       | Civil Environ Constrctn Engr   | Tenured         |               |               |               |               |               |               |               |               |               |               |               |               | 22            | 22.00         | 23            | 23.00         |              |
|                 |            |                                | On Tenure Track |               |               |               |               |               |               |               |               |               |               |               |               | 6             | 6.00          | 7             | 7.00          |              |
|                 |            |                                | Non-Tenured     |               |               |               |               |               |               |               |               |               |               |               |               | 9             | 5.75          | 11            | 7.24          |              |
| <b>Total</b>    |            |                                |                 |               |               |               |               |               |               |               |               |               |               | <b>37</b>     | <b>33.75</b>  | <b>41</b>     | <b>37.24</b>  |               |               |              |

TEXAS TECH UNIVERSITY

Faculty Count and FTE by College, Department and Tenure Type

(Excluding Teaching Assistants and GPT-I)

(Faculty count include those with instructional appointments and 9-month salary greater than zero.)

(FTE include only instructional appointments)

Academic Period: Fall 2009 to Fall 2016

| COLLEGE      | DEPT                   | DEPARTMENT DESCRIPTION        | TENURE TYPE     | Fall 2009     |              | Fall 2010     |              | Fall 2011     |              | Fall 2012     |              | Fall 2013     |              | Fall 2014     |              | Fall 2015     |              | Fall 2016     |              |  |
|--------------|------------------------|-------------------------------|-----------------|---------------|--------------|---------------|--------------|---------------|--------------|---------------|--------------|---------------|--------------|---------------|--------------|---------------|--------------|---------------|--------------|--|
|              |                        |                               |                 | Faculty count | Faculty FTE  | Faculty count | Faculty FTE  | Faculty count | Faculty FTE  | Faculty count | Faculty FTE  | Faculty count | Faculty FTE  | Faculty count | Faculty FTE  | Faculty count | Faculty FTE  | Faculty count | Faculty FTE  |  |
|              | CEET                   | Construction ENGR - ENGR Tech | Tenured         | 6             | 5.49         | 5             | 5.00         | 5             | 5.00         | 5             | 5.00         | 5             | 5.00         | 4             | 4.00         |               |              |               |              |  |
|              |                        |                               | On Tenure Track | 2             | 2.00         | 2             | 2.00         | 3             | 3.00         | 3             | 3.00         | 3             | 3.00         | 2             | 2.00         |               |              |               |              |  |
|              |                        |                               | Non-Tenured     | 8             | 5.50         | 6             | 3.99         | 3             | 2.50         | 3             | 2.15         | 3             | 2.00         | 3             | 3.00         |               |              |               |              |  |
|              |                        |                               | <b>Total</b>    | <b>16</b>     | <b>12.99</b> | <b>13</b>     | <b>10.99</b> | <b>11</b>     | <b>10.50</b> | <b>11</b>     | <b>10.15</b> | <b>11</b>     | <b>10.00</b> | <b>9</b>      | <b>9.00</b>  |               |              |               |              |  |
|              | CHEN                   | Chemical Engineering          | Tenured         | 8             | 8.00         | 10            | 10.00        | 8             | 8.00         | 7             | 7.00         | 8             | 8.00         | 9             | 9.00         | 10            | 10.00        | 10            | 9.17         |  |
|              |                        |                               | On Tenure Track | 2             | 2.00         | 3             | 3.00         | 4             | 4.00         | 4             | 4.00         | 5             | 5.00         | 4             | 4.00         | 5             | 5.00         | 5             | 5.00         |  |
|              |                        |                               | Non-Tenured     | 1             | 1.00         | 1             | 1.00         |               |              | 3             | 2.49         | 6             | 3.25         | 1             | 1.00         | 3             | 2.00         | 8             | 6.50         |  |
|              |                        |                               | <b>Total</b>    | <b>11</b>     | <b>11.00</b> | <b>14</b>     | <b>14.00</b> | <b>12</b>     | <b>12.00</b> | <b>14</b>     | <b>13.49</b> | <b>19</b>     | <b>16.25</b> | <b>14</b>     | <b>14.00</b> | <b>18</b>     | <b>17.00</b> | <b>23</b>     | <b>20.67</b> |  |
|              | CS                     | Computer Science              | Tenured         | 10            | 10.00        | 12            | 12.00        | 11            | 11.00        | 11            | 10.75        | 11            | 11.00        | 10            | 10.00        | 11            | 11.00        | 11            | 11.00        |  |
|              |                        |                               | On Tenure Track | 4             | 4.00         | 6             | 6.00         | 7             | 7.00         | 5             | 5.00         | 5             | 5.00         | 5             | 5.00         | 2             | 2.00         | 6             | 6.00         |  |
|              |                        |                               | Non-Tenured     | 7             | 5.50         | 2             | 2.00         | 2             | 1.16         | 3             | 1.00         | 1             | 0.66         | 2             | 2.00         | 2             | 2.00         | 3             | 3.00         |  |
|              |                        |                               | <b>Total</b>    | <b>21</b>     | <b>19.50</b> | <b>20</b>     | <b>20.00</b> | <b>20</b>     | <b>19.16</b> | <b>19</b>     | <b>16.75</b> | <b>17</b>     | <b>16.66</b> | <b>17</b>     | <b>17.00</b> | <b>15</b>     | <b>15.00</b> | <b>20</b>     | <b>20.00</b> |  |
|              | ECE                    | Electrical and Computer Engr  | Tenured         | 18            | 16.30        | 19            | 17.51        | 19            | 18.00        | 19            | 18.00        | 19            | 18.50        | 22            | 22.00        | 22            | 22.00        | 23            | 23.00        |  |
|              |                        |                               | On Tenure Track | 5             | 5.00         | 5             | 5.00         | 6             | 6.00         | 5             | 5.00         | 4             | 4.00         | 1             | 1.00         | 2             | 2.00         | 2             | 2.00         |  |
|              |                        |                               | Non-Tenured     | 7             | 5.88         | 5             | 3.88         | 5             | 3.88         | 7             | 4.13         | 8             | 5.25         | 5             | 4.00         | 6             | 3.75         | 9             | 6.35         |  |
|              |                        |                               | <b>Total</b>    | <b>30</b>     | <b>27.18</b> | <b>29</b>     | <b>26.39</b> | <b>30</b>     | <b>27.88</b> | <b>31</b>     | <b>27.13</b> | <b>31</b>     | <b>27.75</b> | <b>28</b>     | <b>27.00</b> | <b>30</b>     | <b>27.75</b> | <b>34</b>     | <b>31.35</b> |  |
|              | ENGR                   | Engineering                   | Tenured         |               |              | 1             | 0.25         |               |              |               |              | 1             | 0.25         | 3             | 1.74         | 2             | 1.25         |               |              |  |
|              |                        |                               | Non-Tenured     |               |              | 1             | 0.60         |               |              | 3             | 1.24         | 3             | 1.58         | 1             | 1.00         | 3             | 1.99         | 5             | 3.99         |  |
|              |                        |                               | <b>Total</b>    |               |              | <b>2</b>      | <b>0.85</b>  |               |              | <b>3</b>      | <b>1.24</b>  | <b>4</b>      | <b>1.83</b>  | <b>4</b>      | <b>2.74</b>  | <b>5</b>      | <b>3.24</b>  | <b>5</b>      | <b>3.99</b>  |  |
|              | IE                     | Industrial Engineering        | Tenured         | 8             | 7.82         | 8             | 7.25         | 8             | 7.25         | 10            | 9.25         | 10            | 10.00        | 11            | 11.00        | 8             | 8.00         | 8             | 8.00         |  |
|              |                        |                               | On Tenure Track | 6             | 6.00         | 6             | 6.00         | 5             | 5.00         | 3             | 3.00         | 2             | 2.00         | 2             | 2.00         | 3             | 3.00         | 4             | 4.00         |  |
| Non-Tenured  |                        |                               | 5               | 2.50          |              |               |              |               | 1            | 0.50          | 3            | 2.00          | 2            | 1.50          | 3            | 2.50          | 1            | 1.00          |              |  |
| <b>Total</b> |                        |                               | <b>19</b>       | <b>16.32</b>  | <b>14</b>    | <b>13.25</b>  | <b>13</b>    | <b>12.25</b>  | <b>14</b>    | <b>12.75</b>  | <b>15</b>    | <b>14.00</b>  | <b>15</b>    | <b>14.50</b>  | <b>14</b>    | <b>13.50</b>  | <b>13</b>    | <b>13.00</b>  |              |  |
| ME           | Mechanical Engineering | Tenured                       | 18              | 17.50         | 17           | 16.50         | 20           | 19.50         | 20           | 19.50         | 20           | 19.25         | 20           | 19.25         | 19           | 18.25         | 22           | 21.50         |              |  |
|              |                        | On Tenure Track               | 7               | 7.00          | 8            | 8.00          | 7            | 7.00          | 10           | 10.00         | 13           | 13.00         | 12           | 12.00         | 10           | 10.00         | 8            | 8.00          |              |  |
|              |                        | Non-Tenured                   | 8               | 5.50          | 8            | 4.40          | 7            | 4.30          | 10           | 6.47          | 12           | 8.36          | 11           | 8.25          | 15           | 11.50         | 15           | 12.00         |              |  |
|              |                        | <b>Total</b>                  | <b>33</b>       | <b>30.00</b>  | <b>33</b>    | <b>28.90</b>  | <b>34</b>    | <b>30.80</b>  | <b>40</b>    | <b>35.97</b>  | <b>45</b>    | <b>40.61</b>  | <b>43</b>    | <b>39.50</b>  | <b>44</b>    | <b>39.75</b>  | <b>45</b>    | <b>41.50</b>  |              |  |
| PETR         | Petroleum Engineering  | Tenured                       | 2               | 2.00          | 2            | 2.00          | 3            | 3.00          | 3            | 3.00          | 3            | 3.00          | 4            | 4.00          | 4            | 4.00          | 3            | 3.00          |              |  |
|              |                        | On Tenure Track               | 4               | 3.76          | 4            | 4.00          | 5            | 5.00          | 4            | 4.00          | 2            | 2.00          | 3            | 3.00          | 4            | 4.00          | 6            | 6.00          |              |  |
|              |                        | Non-Tenured                   | 5               | 3.35          | 3            | 2.40          | 2            | 1.40          | 3            | 2.40          | 3            | 2.40          | 5            | 4.25          | 4            | 3.25          | 3            | 2.75          |              |  |
|              |                        | <b>Total</b>                  | <b>11</b>       | <b>9.11</b>   | <b>9</b>     | <b>8.40</b>   | <b>10</b>    | <b>9.40</b>   | <b>10</b>    | <b>9.40</b>   | <b>8</b>     | <b>7.40</b>   | <b>12</b>    | <b>11.25</b>  | <b>12</b>    | <b>11.25</b>  | <b>12</b>    | <b>11.75</b>  |              |  |
| <b>Total</b> |                        |                               | <b>176</b>      | <b>156.35</b> | <b>162</b>   | <b>148.60</b> | <b>154</b>   | <b>144.82</b> | <b>166</b>   | <b>149.38</b> | <b>174</b>   | <b>157.33</b> | <b>166</b>   | <b>158.24</b> | <b>175</b>   | <b>161.24</b> | <b>193</b>   | <b>179.50</b> |              |  |
| GR           | MUSM                   | Museum Science                | Tenured         | 3             | 2.44         | 2             | 1.50         | 1             | 0.58         | 1             | 0.58         | 1             | 0.73         | 2             | 1.73         | 2             | 1.73         | 2             | 1.58         |  |
|              |                        |                               | On Tenure Track | 1             | 1.00         | 1             | 1.00         | 1             | 1.00         | 2             | 1.69         | 2             | 2.00         | 1             | 1.00         | 1             | 1.00         | 1             | 1.00         |  |

TEXAS TECH UNIVERSITY

Faculty Count and FTE by College, Department and Tenure Type

(Excluding Teaching Assistants and GPT-I)

(Faculty count include those with instructional appointments and 9-month salary greater than zero.)

(FTE include only instructional appointments)

Academic Period: Fall 2009 to Fall 2016

| COLLEGE | DEPT | DEPARTMENT DESCRIPTION         | TENURE TYPE     | Fall 2009     |              | Fall 2010     |              | Fall 2011     |              | Fall 2012     |              | Fall 2013     |              | Fall 2014     |              | Fall 2015     |              | Fall 2016     |              |
|---------|------|--------------------------------|-----------------|---------------|--------------|---------------|--------------|---------------|--------------|---------------|--------------|---------------|--------------|---------------|--------------|---------------|--------------|---------------|--------------|
|         |      |                                |                 | Faculty count | Faculty FTE  | Faculty count | Faculty FTE  | Faculty count | Faculty FTE  | Faculty count | Faculty FTE  | Faculty count | Faculty FTE  | Faculty count | Faculty FTE  | Faculty count | Faculty FTE  | Faculty count | Faculty FTE  |
|         |      |                                | Non-Tenured     | 3             | 0.72         | 3             | 0.72         | 2             | 0.55         | 4             | 1.75         | 3             | 1.42         | 1             | 1.00         | 2             | 1.49         | 2             | 1.49         |
|         |      |                                | <b>Total</b>    | <b>7</b>      | <b>4.16</b>  | <b>6</b>      | <b>3.22</b>  | <b>4</b>      | <b>2.13</b>  | <b>7</b>      | <b>4.02</b>  | <b>6</b>      | <b>4.15</b>  | <b>4</b>      | <b>3.73</b>  | <b>5</b>      | <b>4.22</b>  | <b>5</b>      | <b>4.07</b>  |
|         |      |                                | <b>Total</b>    | <b>7</b>      | <b>4.16</b>  | <b>6</b>      | <b>3.22</b>  | <b>4</b>      | <b>2.13</b>  | <b>7</b>      | <b>4.02</b>  | <b>6</b>      | <b>4.15</b>  | <b>4</b>      | <b>3.73</b>  | <b>5</b>      | <b>4.22</b>  | <b>5</b>      | <b>4.07</b>  |
| HR      | HONS | Honors College                 | Tenured         | 3             | 2.67         | 4             | 3.02         | 6             | 4.84         | 7             | 5.84         | 6             | 5.67         | 9             | 8.16         | 7             | 6.67         | 7             | 6.67         |
|         |      |                                | On Tenure Track | 4             | 3.40         | 4             | 4.00         | 3             | 2.20         | 1             | 0.20         | 2             | 1.20         | 1             | 1.00         | 2             | 2.00         | 3             | 3.00         |
|         |      |                                | Non-Tenured     | 2             | 1.49         |               |              |               |              |               |              | 1             | 0.17         | 1             | 1.00         | 1             | 1.00         | 4             | 2.73         |
|         |      |                                | <b>Total</b>    | <b>9</b>      | <b>7.56</b>  | <b>8</b>      | <b>7.02</b>  | <b>9</b>      | <b>7.04</b>  | <b>8</b>      | <b>6.04</b>  | <b>9</b>      | <b>7.04</b>  | <b>11</b>     | <b>10.16</b> | <b>10</b>     | <b>9.67</b>  | <b>14</b>     | <b>12.40</b> |
|         |      |                                | <b>Total</b>    | <b>9</b>      | <b>7.56</b>  | <b>8</b>      | <b>7.02</b>  | <b>9</b>      | <b>7.04</b>  | <b>8</b>      | <b>6.04</b>  | <b>9</b>      | <b>7.04</b>  | <b>11</b>     | <b>10.16</b> | <b>10</b>     | <b>9.67</b>  | <b>14</b>     | <b>12.40</b> |
| HS      | APS  | Applied & Professional Studies | Tenured         | 7             | 5.85         | 10            | 8.03         | 9             | 7.82         | 12            | 11.06        | 2             | 2.00         |               |              |               |              |               |              |
|         |      |                                | On Tenure Track | 13            | 12.75        | 13            | 13.00        | 12            | 11.96        | 9             | 8.96         | 1             | 1.00         |               |              |               |              |               |              |
|         |      |                                | Non-Tenured     | 14            | 9.66         | 8             | 6.24         | 8             | 5.24         | 5             | 2.99         | 1             | 1.00         |               |              |               |              |               |              |
|         |      |                                | <b>Total</b>    | <b>34</b>     | <b>28.26</b> | <b>31</b>     | <b>27.27</b> | <b>29</b>     | <b>25.02</b> | <b>26</b>     | <b>23.01</b> | <b>4</b>      | <b>4.00</b>  |               |              |               |              |               |              |
|         | CFAS | Cmty Family and Addiction Svcs | Tenured         |               |              |               |              |               |              |               |              | 7             | 6.97         | 7             | 6.96         | 6             | 5.96         | 7             | 6.96         |
|         |      |                                | On Tenure Track |               |              |               |              |               |              |               |              | 5             | 5.00         | 6             | 6.00         | 6             | 6.00         | 5             | 5.00         |
|         |      |                                | Non-Tenured     |               |              |               |              |               |              | 1             | 1.00         | 3             | 2.25         | 4             | 2.28         | 5             | 4.25         | 5             | 4.50         |
|         |      |                                | <b>Total</b>    |               |              |               |              |               |              | <b>1</b>      | <b>1.00</b>  | <b>15</b>     | <b>14.22</b> | <b>17</b>     | <b>15.24</b> | <b>17</b>     | <b>16.21</b> | <b>17</b>     | <b>16.46</b> |
|         | DNHS | Dean - Human Sciences          | Tenured         |               |              |               |              |               |              |               |              |               |              |               |              | 2             | 1.75         | 2             | 2.00         |
|         |      |                                | On Tenure Track |               |              |               |              |               |              |               |              |               |              |               |              | 1             | 1.00         | 1             | 1.00         |
|         |      |                                | Non-Tenured     |               |              |               |              |               |              |               |              |               |              |               |              |               |              | 1             | 0.10         |
|         |      |                                | <b>Total</b>    |               |              |               |              |               |              |               |              |               |              |               |              | <b>3</b>      | <b>2.75</b>  | <b>4</b>      | <b>3.10</b>  |
|         | DOD  | Department of Design           | Tenured         | 5             | 5.00         | 5             | 5.00         | 4             | 4.00         | 4             | 4.00         | 3             | 3.00         | 4             | 4.00         | 5             | 5.00         | 6             | 6.00         |
|         |      |                                | On Tenure Track | 1             | 1.00         | 2             | 2.00         | 2             | 2.00         | 4             | 4.00         | 4             | 4.00         | 5             | 5.00         | 4             | 4.00         | 4             | 4.00         |
|         |      |                                | Non-Tenured     | 6             | 4.20         | 4             | 2.50         | 5             | 3.50         | 4             | 2.75         | 3             | 2.25         | 3             | 1.75         | 2             | 1.25         | 1             | 0.25         |
|         |      |                                | <b>Total</b>    | <b>12</b>     | <b>10.20</b> | <b>11</b>     | <b>9.50</b>  | <b>11</b>     | <b>9.50</b>  | <b>12</b>     | <b>10.75</b> | <b>10</b>     | <b>9.25</b>  | <b>12</b>     | <b>10.75</b> | <b>11</b>     | <b>10.25</b> | <b>11</b>     | <b>10.25</b> |
|         | HDFS | Human Devl and Family Studies  | Tenured         | 15            | 14.50        | 15            | 14.50        | 14            | 13.33        | 14            | 13.87        | 14            | 13.50        | 14            | 13.75        | 15            | 14.45        | 14            | 13.69        |
|         |      |                                | On Tenure Track | 6             | 6.00         | 7             | 7.00         | 6             | 6.00         | 5             | 5.00         | 4             | 4.00         | 3             | 3.00         | 3             | 3.00         | 4             | 4.00         |
|         |      |                                | Non-Tenured     | 15            | 9.24         | 13            | 7.82         | 13            | 7.67         | 14            | 8.74         | 14            | 7.99         | 11            | 7.51         | 14            | 7.04         | 13            | 8.67         |
|         |      |                                | <b>Total</b>    | <b>36</b>     | <b>29.74</b> | <b>35</b>     | <b>29.32</b> | <b>33</b>     | <b>27.00</b> | <b>33</b>     | <b>27.61</b> | <b>32</b>     | <b>25.49</b> | <b>28</b>     | <b>24.26</b> | <b>32</b>     | <b>24.49</b> | <b>31</b>     | <b>26.36</b> |
|         | HRM  | Hospitality & Retailing Mgmt   | Tenured         |               |              |               |              |               |              |               |              |               |              | 8             | 7.13         | 8             | 7.13         | 10            | 8.96         |
|         |      |                                | On Tenure Track |               |              |               |              |               |              |               |              |               |              | 4             | 4.00         | 6             | 6.00         | 4             | 4.00         |
|         |      |                                | Non-Tenured     |               |              |               |              |               |              |               |              |               |              | 8             | 5.99         | 9             | 6.23         | 10            | 7.74         |
|         |      |                                | <b>Total</b>    |               |              |               |              |               |              |               |              |               |              | <b>20</b>     | <b>17.12</b> | <b>23</b>     | <b>19.36</b> | <b>24</b>     | <b>20.70</b> |
|         | HS   | Human Sciences                 | Tenured         |               |              |               |              |               |              |               |              |               |              | 2             | 2.00         | 1             | 1.00         | 1             | 1.00         |
|         |      |                                | On Tenure Track |               |              |               |              |               |              |               |              | 1             | 0.92         | 2             | 2.00         |               |              |               |              |

TEXAS TECH UNIVERSITY

Faculty Count and FTE by College, Department and Tenure Type

(Excluding Teaching Assistants and GPT-I)

(Faculty count include those with instructional appointments and 9-month salary greater than zero.)

(FTE include only instructional appointments)

Academic Period: Fall 2009 to Fall 2016

| COLLEGE | DEPT | DEPARTMENT DESCRIPTION         | TENURE TYPE     | Fall 2009     |              | Fall 2010     |              | Fall 2011     |              | Fall 2012     |              | Fall 2013     |              | Fall 2014     |              | Fall 2015     |              | Fall 2016     |              |               |
|---------|------|--------------------------------|-----------------|---------------|--------------|---------------|--------------|---------------|--------------|---------------|--------------|---------------|--------------|---------------|--------------|---------------|--------------|---------------|--------------|---------------|
|         |      |                                |                 | Faculty count | Faculty FTE  | Faculty count | Faculty FTE  | Faculty count | Faculty FTE  | Faculty count | Faculty FTE  | Faculty count | Faculty FTE  | Faculty count | Faculty FTE  | Faculty count | Faculty FTE  | Faculty count | Faculty FTE  |               |
|         | NHR  | Nutr Hospitality and Retailing | Non-Tenured     | 1             | 0.25         |               |              |               |              | 3             | 0.47         | 3             | 1.19         | 4             | 1.05         | 4             | 1.32         | 6             | 3.61         |               |
|         |      |                                | <b>Total</b>    | <b>1</b>      | <b>0.25</b>  |               |              |               |              | <b>3</b>      | <b>0.47</b>  | <b>4</b>      | <b>2.11</b>  | <b>8</b>      | <b>5.05</b>  | <b>5</b>      | <b>2.32</b>  | <b>7</b>      | <b>4.61</b>  |               |
|         |      |                                | Tenured         | 10            | 9.00         | 11            | 9.80         | 10            | 8.94         | 12            | 10.99        | 13            | 11.93        |               |              |               |              |               |              |               |
|         |      |                                | On Tenure Track | 5             | 4.50         | 8             | 8.00         | 9             | 9.00         | 9             | 9.00         | 11            | 11.00        |               |              |               |              |               |              |               |
|         |      |                                | Non-Tenured     | 27            | 17.30        | 10            | 8.25         | 10            | 7.00         | 10            | 7.75         | 15            | 10.54        |               |              |               |              |               |              |               |
|         |      |                                |                 | <b>Total</b>  | <b>42</b>    | <b>30.80</b>  | <b>29</b>    | <b>26.05</b>  | <b>29</b>    | <b>24.94</b>  | <b>31</b>    | <b>27.74</b>  | <b>39</b>    | <b>33.47</b>  |              |               |              |               |              |               |
|         | NS   | Nutritional Sciences           | Tenured         |               |              |               |              |               |              |               |              |               |              | 7             | 7.00         | 8             | 8.00         | 8             | 8.00         |               |
|         |      |                                | On Tenure Track |               |              |               |              |               |              |               |              |               |              | 3             | 3.00         | 4             | 4.00         | 4             | 4.00         |               |
|         |      |                                | Non-Tenured     |               |              |               |              |               |              |               |              |               |              | 4             | 3.75         | 9             | 6.75         | 12            | 9.75         |               |
|         |      |                                | <b>Total</b>    |               |              |               |              |               |              |               |              |               |              | <b>14</b>     | <b>13.75</b> | <b>21</b>     | <b>18.75</b> | <b>24</b>     | <b>21.75</b> |               |
|         | PFP  | Personal Financial Planning    | Tenured         |               |              |               |              |               |              |               |              |               | 7            | 6.21          | 8            | 6.70          | 8            | 7.21          | 7            | 6.46          |
|         |      |                                | On Tenure Track |               |              |               |              |               |              | 1             | 1.00         | 5             | 5.00         | 4             | 4.00         | 4             | 4.00         | 4             | 4.00         |               |
|         |      |                                | Non-Tenured     |               |              |               |              |               |              |               |              | 1             | 0.56         | 4             | 2.66         | 4             | 2.12         | 6             | 3.00         |               |
|         |      |                                | <b>Total</b>    |               |              |               |              |               |              | <b>1</b>      | <b>1.00</b>  | <b>13</b>     | <b>11.77</b> | <b>16</b>     | <b>13.36</b> | <b>16</b>     | <b>13.33</b> | <b>17</b>     | <b>13.46</b> |               |
|         |      |                                |                 | <b>Total</b>  | <b>125</b>   | <b>99.25</b>  | <b>106</b>   | <b>92.14</b>  | <b>102</b>   | <b>86.46</b>  | <b>107</b>   | <b>91.58</b>  | <b>117</b>   | <b>100.31</b> | <b>115</b>   | <b>99.53</b>  | <b>128</b>   | <b>107.46</b> | <b>135</b>   | <b>116.69</b> |
| LW      | LAW  | Law School                     | Tenured         | 26            | 24.01        | 24            | 23.07        | 21            | 20.07        | 25            | 24.06        | 25            | 22.52        | 24            | 21.20        | 25            | 22.61        | 27            | 19.22        |               |
|         |      |                                | On Tenure Track | 3             | 3.00         | 6             | 6.00         | 5             | 4.25         | 2             | 2.00         | 3             | 3.00         | 9             | 9.00         | 10            | 9.01         | 7             | 4.21         |               |
|         |      |                                | Non-Tenured     | 19            | 13.21        | 10            | 7.85         | 8             | 5.77         | 9             | 7.40         | 7             | 7.00         | 4             | 3.36         | 4             | 1.82         | 5             | 2.82         |               |
|         |      |                                | <b>Total</b>    | <b>48</b>     | <b>40.22</b> | <b>40</b>     | <b>36.92</b> | <b>34</b>     | <b>30.09</b> | <b>36</b>     | <b>33.46</b> | <b>35</b>     | <b>32.52</b> | <b>37</b>     | <b>33.56</b> | <b>39</b>     | <b>33.44</b> | <b>39</b>     | <b>26.25</b> |               |
|         |      |                                | <b>Total</b>    | <b>48</b>     | <b>40.22</b> | <b>40</b>     | <b>36.92</b> | <b>34</b>     | <b>30.09</b> | <b>36</b>     | <b>33.46</b> | <b>35</b>     | <b>32.52</b> | <b>37</b>     | <b>33.56</b> | <b>39</b>     | <b>33.44</b> | <b>39</b>     | <b>26.25</b> |               |
| MC      | COMS | Communication Studies          | Tenured         |               |              |               |              |               |              |               |              |               |              |               |              | 7             | 5.55         | 5             | 5.00         |               |
|         |      |                                | Non-Tenured     |               |              |               |              |               |              |               |              |               |              |               |              | 8             | 5.00         | 9             | 3.99         |               |
|         |      |                                | <b>Total</b>    |               |              |               |              |               |              |               |              |               |              |               |              | <b>15</b>     | <b>10.55</b> | <b>14</b>     | <b>8.99</b>  |               |
|         | MCOM | Mass Communications            | Tenured         | 12            | 10.89        | 12            | 10.96        | 10            | 9.01         | 12            | 10.99        | 13            | 12.76        | 14            | 12.10        | 17            | 15.45        | 21            | 18.51        |               |
|         |      |                                | On Tenure Track | 12            | 10.99        | 15            | 14.42        | 15            | 15.00        | 13            | 13.00        | 15            | 15.00        | 17            | 16.50        | 16            | 16.00        | 15            | 15.00        |               |
|         |      |                                | Non-Tenured     | 18            | 12.95        | 8             | 4.77         | 9             | 6.03         | 12            | 8.76         | 10            | 7.83         | 13            | 11.05        | 15            | 12.25        | 20            | 15.98        |               |
|         |      |                                | <b>Total</b>    | <b>42</b>     | <b>34.83</b> | <b>35</b>     | <b>30.15</b> | <b>34</b>     | <b>30.04</b> | <b>37</b>     | <b>32.75</b> | <b>38</b>     | <b>35.59</b> | <b>44</b>     | <b>39.65</b> | <b>48</b>     | <b>43.70</b> | <b>56</b>     | <b>49.49</b> |               |
|         |      |                                | <b>Total</b>    | <b>42</b>     | <b>34.83</b> | <b>35</b>     | <b>30.15</b> | <b>34</b>     | <b>30.04</b> | <b>37</b>     | <b>32.75</b> | <b>38</b>     | <b>35.59</b> | <b>44</b>     | <b>39.65</b> | <b>63</b>     | <b>54.25</b> | <b>70</b>     | <b>58.48</b> |               |
| UC      | UC   | University College             | Non-Tenured     |               |              |               |              | 3             | 3.00         | 11            | 8.33         |               |              | 11            | 7.40         |               |              |               |              |               |
|         |      |                                | <b>Total</b>    |               |              |               |              | <b>3</b>      | <b>3.00</b>  | <b>11</b>     | <b>8.33</b>  |               |              | <b>11</b>     | <b>7.40</b>  |               |              |               |              |               |
|         |      |                                | <b>Total</b>    |               |              |               |              | <b>3</b>      | <b>3.00</b>  | <b>11</b>     | <b>8.33</b>  |               |              | <b>11</b>     | <b>7.40</b>  |               |              |               |              |               |
| UN      | BTEC | Biotechnology                  | Non-Tenured     | 2             | 1.81         | 1             | 1.00         | 1             | 1.00         | 4             | 3.14         | 4             | 4.00         | 4             | 4.00         | 5             | 5.00         | 5             | 5.00         |               |
|         |      |                                | <b>Total</b>    | <b>2</b>      | <b>1.81</b>  | <b>1</b>      | <b>1.00</b>  | <b>1</b>      | <b>1.00</b>  | <b>4</b>      | <b>3.14</b>  | <b>4</b>      | <b>4.00</b>  | <b>4</b>      | <b>4.00</b>  | <b>5</b>      | <b>5.00</b>  | <b>5</b>      | <b>5.00</b>  |               |
|         | PROV | Provost Office                 | Tenured         | 4             | 1.96         | 19            | 11.94        | 26            | 16.85        | 26            | 16.29        | 31            | 19.29        | 35            | 19.69        | 38            | 22.09        | 43            | 35.62        |               |

TEXAS TECH UNIVERSITY

Faculty Count and FTE by College, Department and Tenure Type

(Excluding Teaching Assistants and GPT-I)

(Faculty count include those with instructional appointments and 9-month salary greater than zero.)

(FTE include only instructional appointments)

Academic Period: Fall 2009 to Fall 2016

| COLLEGE      | DEPT | DEPARTMENT DESCRIPTION     | TENURE TYPE     | Fall 2009       |               | Fall 2010       |               | Fall 2011       |               | Fall 2012       |               | Fall 2013       |               | Fall 2014       |               | Fall 2015       |               | Fall 2016       |               |          |             |
|--------------|------|----------------------------|-----------------|-----------------|---------------|-----------------|---------------|-----------------|---------------|-----------------|---------------|-----------------|---------------|-----------------|---------------|-----------------|---------------|-----------------|---------------|----------|-------------|
|              |      |                            |                 | Faculty count   | Faculty FTE   | Faculty count   | Faculty FTE   | Faculty count   | Faculty FTE   | Faculty count   | Faculty FTE   | Faculty count   | Faculty FTE   | Faculty count   | Faculty FTE   | Faculty count   | Faculty FTE   | Faculty count   | Faculty FTE   |          |             |
|              |      |                            | On Tenure Track | 1               | 1.00          | 13              | 7.36          | 8               | 4.29          | 6               | 3.54          | 7               | 3.24          | 7               | 2.14          | 6               | 1.94          | 11              | 9.68          |          |             |
|              |      |                            | Non-Tenured     | 10              | 6.41          | 13              | 8.69          | 11              | 6.84          | 14              | 8.05          | 20              | 11.92         | 19              | 12.37         | 31              | 19.90         | 41              | 29.86         |          |             |
|              |      |                            | <b>Total</b>    | <b>15</b>       | <b>9.37</b>   | <b>45</b>       | <b>27.99</b>  | <b>45</b>       | <b>27.98</b>  | <b>46</b>       | <b>27.88</b>  | <b>58</b>       | <b>34.45</b>  | <b>61</b>       | <b>34.20</b>  | <b>75</b>       | <b>43.93</b>  | <b>95</b>       | <b>75.16</b>  |          |             |
|              |      |                            | <b>Total</b>    | <b>17</b>       | <b>11.18</b>  | <b>46</b>       | <b>28.99</b>  | <b>46</b>       | <b>28.98</b>  | <b>50</b>       | <b>31.02</b>  | <b>62</b>       | <b>38.45</b>  | <b>65</b>       | <b>38.20</b>  | <b>80</b>       | <b>48.93</b>  | <b>100</b>      | <b>80.16</b>  |          |             |
| VP           | ART  | Art                        | Tenured         | 19              | 19.00         | 22              | 21.53         | 25              | 24.53         | 25              | 24.15         | 25              | 24.75         | 25              | 25.00         | 25              | 25.00         | 25              | 25.00         |          |             |
|              |      |                            | On Tenure Track | 11              | 11.00         | 9               | 9.00          | 6               | 6.00          | 5               | 5.00          | 4               | 4.00          | 5               | 5.00          | 7               | 7.00          | 7               | 7.00          |          |             |
|              |      |                            | Non-Tenured     | 10              | 6.30          | 13              | 8.00          | 10              | 6.23          | 17              | 9.03          | 19              | 11.16         | 14              | 8.32          | 11              | 6.97          | 9               | 5.97          |          |             |
|              |      |                            | <b>Total</b>    | <b>40</b>       | <b>36.30</b>  | <b>44</b>       | <b>38.53</b>  | <b>41</b>       | <b>36.76</b>  | <b>47</b>       | <b>38.18</b>  | <b>48</b>       | <b>39.91</b>  | <b>44</b>       | <b>38.32</b>  | <b>43</b>       | <b>38.97</b>  | <b>41</b>       | <b>37.97</b>  |          |             |
|              | MUSI | Music                      | Tenured         | 32              | 31.60         | 31              | 30.13         | 32              | 31.14         | 34              | 33.00         | 34              | 33.60         | 38              | 37.39         | 39              | 38.35         | 38              | 37.35         |          |             |
|              |      |                            | On Tenure Track | 17              | 17.00         | 19              | 19.00         | 15              | 15.00         | 15              | 14.91         | 16              | 15.91         | 14              | 13.44         | 14              | 13.44         | 13              | 12.45         |          |             |
|              |      |                            | Non-Tenured     | 40              | 21.72         | 9               | 5.87          | 10              | 7.28          | 8               | 6.71          | 8               | 6.75          | 8               | 6.66          | 7               | 6.42          | 11              | 8.27          |          |             |
|              |      |                            | <b>Total</b>    | <b>89</b>       | <b>70.32</b>  | <b>59</b>       | <b>55.00</b>  | <b>57</b>       | <b>53.42</b>  | <b>57</b>       | <b>54.62</b>  | <b>58</b>       | <b>56.26</b>  | <b>60</b>       | <b>57.49</b>  | <b>60</b>       | <b>58.21</b>  | <b>62</b>       | <b>58.07</b>  |          |             |
|              | TD   | Theatre and Dance          | Tenured         | 7               | 7.00          | 9               | 9.00          | 9               | 8.99          | 10              | 10.00         | 9               | 9.00          | 9               | 9.00          | 11              | 11.00         | 10              | 10.00         |          |             |
|              |      |                            | On Tenure Track | 3               | 3.00          | 3               | 3.00          | 4               | 4.00          | 4               | 4.00          | 8               | 8.00          | 8               | 8.00          | 6               | 6.00          | 6               | 6.00          |          |             |
|              |      |                            | Non-Tenured     | 14              | 8.50          | 4               | 2.35          | 5               | 2.10          | 4               | 2.75          | 6               | 4.24          | 4               | 2.74          | 7               | 4.99          | 10              | 6.99          |          |             |
|              |      |                            | <b>Total</b>    | <b>24</b>       | <b>18.50</b>  | <b>16</b>       | <b>14.35</b>  | <b>18</b>       | <b>15.09</b>  | <b>18</b>       | <b>16.75</b>  | <b>23</b>       | <b>21.24</b>  | <b>21</b>       | <b>19.74</b>  | <b>24</b>       | <b>21.99</b>  | <b>26</b>       | <b>22.99</b>  |          |             |
|              | VPA  | Visual and Performing Arts | Tenured         |                 |               |                 |               |                 |               |                 |               |                 | 2             | 0.80            | 3             | 1.30            | 2             | 1.15            | 3             | 1.22     |             |
|              |      |                            | On Tenure Track |                 |               |                 |               |                 |               |                 |               |                 |               | 1               | 1.00          | 1               | 1.00          |                 |               | 1        | 1.00        |
|              |      |                            | <b>Total</b>    |                 |               |                 |               |                 |               |                 |               |                 |               | <b>3</b>        | <b>1.80</b>   | <b>4</b>        | <b>2.30</b>   | <b>2</b>        | <b>1.15</b>   | <b>4</b> | <b>2.22</b> |
|              |      |                            | <b>Total</b>    | <b>153</b>      | <b>125.12</b> | <b>119</b>      | <b>107.88</b> | <b>116</b>      | <b>105.27</b> | <b>122</b>      | <b>109.55</b> | <b>132</b>      | <b>119.21</b> | <b>129</b>      | <b>117.85</b> | <b>129</b>      | <b>120.32</b> | <b>133</b>      | <b>121.25</b> |          |             |
| <b>Total</b> |      |                            | <b>1,687</b>    | <b>1,374.81</b> | <b>1,406</b>  | <b>1,251.27</b> | <b>1,411</b>  | <b>1,245.30</b> | <b>1,471</b>  | <b>1,287.32</b> | <b>1,539</b>  | <b>1,371.29</b> | <b>1,549</b>  | <b>1,389.63</b> | <b>1,602</b>  | <b>1,412.17</b> | <b>1,740</b>  | <b>1,536.58</b> |               |          |             |