December 20, 2007

The Honorable Rick Perry
Governor
State of Texas
P.O. Box 12428
Austin, TX 78711

Dear Governor Perry:

We are pleased to submit the Texas Tech University System Administration Annual Report of Nonfinancial Data for the year ended August 31, 2007, in compliance with the TEX. GOV'T CODE ANN. § 2101.0115.

Sincerely,

Jim Brunjes
Vice Chancellor and Chief Financial Officer

Attachments

xc: John O'Brien, Director, Legislative Budget Board
    John Keel, State Auditor
    Legislative Reference Library
Schedule of Bonded Employees – TTUSA does not require a bond for any employees.

Schedule of Space Occupied – Information on space occupied, including number of square feet rented and occupied in State-owned buildings; building names and addresses; number of square feet devoted to office, warehouse, or other designated use; cost per square foot, cost per month, and annual cost; lessor of all rented space; and other information describing the space utilized by TTUSA is reported annually to the Texas Higher Education Coordinating Board.

Schedule of Professional/Consulting Fees and Legal Service Fees – Included as Attachment A.

Schedule of Aircraft Operations – TTUSA does not own or lease any aircraft.

Schedule of Itemized Purchases – TTUSA is exempt from Government Code, Chapter 2155.

Master File Report Verification Form – TTUSA is exempt from Texas Natural Resources Code, Section 31.155(d).

HUB Strategic Plan Progress Form – Included as Attachment B.

Appropriation Item Transfer Schedule – There were no appropriation item transfers for TTUSA.


Indirect Cost Schedule – Government Code, Chapter 2106, is not applicable to institutions of higher education.


Schedule of State-Owned or Leased Vehicles Used by State Employees – TTUSA did not have any state-owned or leased vehicles used by state employees.

Schedule of Recycled, Remanufactured and Environmentally Sensitive Purchases – TTUSA is exempt from Government Code, Chapter 2155.
**Unaudited**

Texas Tech University System (768)

PROFESSIONAL/CONSULTING FEES
AND LEGAL SERVICE FEES
For the Fiscal Year Ended August 31, 2007

<table>
<thead>
<tr>
<th>Name</th>
<th>Type of Service Rendered</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Legal Service Fees</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Little Pederson &amp; Fankhauser</td>
<td>Legal</td>
<td>$312.00</td>
</tr>
</tbody>
</table>

Attachment A
# Agency 768 - Hub Strategic Plan Progress Report
For the Year Ended August 31, 2007

(Source: Texas Government Code, Title 10, Subtitle D, Section 2161.124)

<table>
<thead>
<tr>
<th>Goal = Strategic Plan Hub Goal Actual = % Spent With Hubs From Hub Report</th>
<th>Actual For FY '06</th>
<th>Actual For FY '07</th>
<th>Goal For FY '08</th>
</tr>
</thead>
<tbody>
<tr>
<td>Heavy Construction Other Than Building Contractors</td>
<td>N/A</td>
<td>N/A</td>
<td>N/A</td>
</tr>
<tr>
<td>Building Construction, Including General Contractors and Operative Builders Contracts</td>
<td>0.0%</td>
<td>90.0%</td>
<td>0.0%</td>
</tr>
<tr>
<td>Special Trade Construction contracts</td>
<td>0.0%</td>
<td>11.4%</td>
<td>0.0%</td>
</tr>
<tr>
<td>Professional Services Contracts</td>
<td>0.0%</td>
<td>5.5%</td>
<td>0.0%</td>
</tr>
<tr>
<td>Other Services Contracts</td>
<td>44.7%</td>
<td>0.4%</td>
<td>33.0%</td>
</tr>
<tr>
<td>Commodities Contracts</td>
<td>24.69%</td>
<td>43.70%</td>
<td>12.6%</td>
</tr>
</tbody>
</table>

Prepared By:  
Printed Name: Michael A. Ellicott  
Phone Number: 806-742-2116

Approved:  
Printed Name: Mr. Jim Brunies  
Phone Number: 806-742-9000

Attachment B