

ITEM REDUCTIONS BY METHOD OF FINANCING
 81st Regular Session, 2010-11 Item Reductions
 Automated Budget and Evaluation System of Texas (ABEST)

Date: 2/15/2010
 Time: 8:51:55PM
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Agency code: **768**

Agency name: **Texas Tech University System Administration**

Item Priority and Name/ Method of Financing	2010	2011	Biennial Total	Target
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1 Reduce Operation Expenses

Item Comment: This reduction will necessitate decreases in the administrative area, impacting administrative services provided to Texas Tech University, Angelo State University, and the Texas Tech Health Sciences Center. Sufficient funding is needed to cover the growth in services by the administrative core functions of the universities and health sciences center. A reduction negatively impacts the quality of services provided to component institutions.

GENERAL REVENUE FUNDS

1 General Revenue Fund	\$50,000	\$150,000		
General Revenue Funds Total	\$50,000	\$150,000		
Item Total	\$50,000	\$150,000		
Agency General Revenue Total	\$50,000	\$150,000		
Agency GR Dedicated Total				
Agency Grand Total	\$50,000	\$150,000	\$200,000	\$200,000

* - Indicates amount does not meet target requirements.