ITEM REDUCTIONS BY METHOD OF FINANCING

81st Regular Session, 2010-11 Item Reductions Automated Budget and Evaluation System of Texas (ABEST) Date: 2/15/2010 Time: 8:51:55PM Page: 1 of 1

\$200,000

Agency code: 768

Agency Grand Total

Agency name: Texas Tech University System Administration

Item Priority and Name/ Method of Financing	2010	2011	Biennial Total	Target
1 Reduce Operation Expenses				
Item Comment: This reduction will necessitate decreases in the administrative area, impacting administrative services provided to Texas Tech University, Angelo State University, and the Texas Tech Health Sciences Center. Sufficient funding is needed to cover the growth in services by the administrative core functions of the universities and health sciences center. A reduction negatively impacts the quality of services provided to component institutions.				
GENERAL REVENUE FUNDS				
1 General Revenue Fund	\$50,000	\$150,000		
General Revenue Funds Total Item Total	\$50,000 \$50,000	\$150,000 \$150,000		
Agency General Revenue Total Agency GR Dedicated Total	\$50,000	\$150,000		

\$150,000

\$200,000

\$50,000

^{* -} Indicates amount does not meet target requirements.