

**Texas State Auditor's Office  
On-Line Quarterly FTE Entry System**

733 Texas Tech University

**Default Values for this Reporting Period:    Fiscal Year: 2003    Quarter: 1    Hrs Per FTE: 520.000**

Items to Report	Paid from Appropriated Funds	Paid from All Other Funds	Paid for Contract Staff	
1. Total number of hours paid for all employees in this quarter:	1,694,955.00	1,127,451.00	3,058.00	
2. Number of full-time employees (headcount) on last working day of this quarter:	2,538	1,263	Not Applicable	
3. Number of part-time employees (headcount) on last working day of this quarter:	1,813	2,867	Not Applicable	
4. Number of contract individuals (headcount) performing services on last working day of this quarter:	7	18	Not Applicable	
5. Explanation of Variance/Comments:  <div style="margin-left: 40px;">                     Returned to regular staffing levels with the fall semester.                      The FTE is greater during the period of September through May but declines during the summer months when staffing levels are reduced due to decline in enrollment.                 </div>				
6. Agency-wide headcounts used in computing the Management-to-Staff Ratio.	<u>Agency Head (Exec.Dir or Board)</u>	<u>Manager Headcount</u>	<u>Supervisor Headcount</u>	<u>Non-Supervisory Staff Headcount</u>
	1	25	191	8,229