

**Texas State Auditor's Office
On-Line Quarterly FTE Entry System**

733 Texas Tech University

Default Values for this Reporting Period: FY: 2004 Quarter: 1 Hours Per FTE: 520.000

Items to Report	Paid from Appropriated Funds	Paid from All Other Funds	Paid for Contract Staff	100% Federally Funded FTEs
1. Total number of hours paid for all employee in this quarter:	1,592,350.52	1,229,360.27	3,055.00	0.00
2. Number of full-time employees (headcount) on last working day of this quarter:	2,409	1,457	Not Applicable	Not Applicable
3. Number of part-time employees (headcount) on last working day of this quarter:	1,626	2,975	Not Applicable	Not Applicable
4. Number of contract individuals (headcount) performing services on last working day of	7	26	Not Applicable	Not Applicable
5. Explanation of Variance/Comments:				

TTU returned to regular staffing levels with the fall semester. The FTE is greater during the period of September through May but declines during the summer months when staffing levels are reduced due to decline in enrollment.

Management-to-Staff Ratio Components

	Agency Head (Exec.Dir or Board)	Manager Headcount	Supervisor Headcount	Non-Supv. Staff Headcount
6. Agency-wide headcounts by level and responsibility of staff.	1	129	111	8,241
7. Total hours paid by level and responsibility of staff.	520.00	65,810.00	55,244.00	2,710,675.00