

**Texas State Auditor's Office
On-Line Quarterly FTE Entry System**

733 Texas Tech University

Default Values for this Reporting Period: **FY: 2006** **Quarter: 1** **Hours Per FTE: 520.000**

Items to Report	Paid from Appropriated Funds	Paid from All Other Funds	Paid for Contract Staff	100% Federal Funded Positions
1. Total number of hours paid for all employees in this quarter:	1,394,483.16	1,513,937.54	975.00	0.00
2. Number of full-time employees (headcount) on last working day of this quarter:	2,076	1,968	Not Applicable	Not Applicable
3. Number of part-time employees (headcount) on last working day of this quarter:	1,530	3,261	Not Applicable	Not Applicable
4. Number of contract individuals (headcount) performing services on last working day of this quarter:	3	20	Not Applicable	Not Applicable

5. Explanation of Variance/Comments:

Texas Tech University returned to regular staffing with the Fall semester. The FTE is greater during the period September through May but declines during the summer months when staffing levels are reduced due to decline in enrollment.

Management-to-Staff Ratio Components

	Agency Head (Exec.Dir or Board)	Manager Headcount	Supervisor Headcount	Non-Supv. Staff Headcount	Mgmt- to-Staff Ratio
6. Agency-wide headcounts by level and responsibility of staff:	1	130	113	8,538	36.13
7. Total hours paid by level and responsibility of staff:	520.00	66,318.88	56,984.16	2,779,749.90	23.54