

**Texas State Auditor's Office  
On-Line Quarterly FTE Entry System**

733 Texas Tech University

\*\*\*REVISED April 17, 2003\*\*\*

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**Default Values for this Reporting Period: Fiscal Year: 2003 Quarter: 2 Hrs Per FTE: 520.00**

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<u>Items to Report</u>	<u>Paid from Appropriated Funds</u>	<u>Paid from All Other Funds</u>	<u>Paid for Contract Staff</u>
1. Total number of hours paid for all employees in this quarter:	1,707,749.00	1,028,090.00	3,055.00
2. Number of full-time employees (headcount) on last working day of this quarter:	2,549	1,289	Not Applicable
3. Number of part-time employees (headcount) on last working day of this quarter:	1,812	2,649	Not Applicable
4. Number of contract individuals (headcount) performing services on last working day of this quarter:	6	21	Not Applicable

5. Explanation of Variance/Comments:

The FTE is greater during the period of September through May but declines during the summer months when staffing levels are reduced due to decline in enrollment.

6. Agency-wide headcounts used in computing the Management-to-Staff Ratio.

<u>Agency Head (Exec.Dir or Board)</u>	<u>Manager Headcount</u>	<u>Supervisor Headcount</u>	<u>Non-Supervisory Staff Headcount</u>
1	26	195	8,042