

**Texas State Auditor's Office  
On-Line Quarterly FTE Entry System**

**733 Texas Tech University**

**Default Values for this Reporting Period:      FY: 2004      Quarter: 2      Hours Per FTE: 520.000**

Items to Report	Paid from Appropriated Funds	Paid from All Other Funds	Paid for Contract Staff	100% Federally Funded FTEs
1. Total number of hours paid for all employee in this quarter:	1,602,859.35	1,148,455.44	3,055.00	0.00
2. Number of full-time employees (headcount) on last working day of this quarter:	2,411	1,462	Not Applicable	Not Applicable
3. Number of part-time employees (headcount) on last working day of this quarter:	1,580	2,811	Not Applicable	Not Applicable
4. Number of contract individuals (headcount) performing services on last working day of	7	17	Not Applicable	Not Applicable
5. Explanation of Variance/Comments:  None Provided				

**Management-to-Staff Ratio Components**

	Agency Head (Exec.Dir or Board)	Manager Headcount	Supervisor Headcount	Non-Supv. Staff Headcount
6. Agency-wide headcounts by level and responsibility of staff.	1	125	110	8,038
7. Total hours paid by level and responsibility of staff.	520.00	64,470.00	56,904.00	2,635,733.00