

**Texas State Auditor's Office
On-Line Quarterly FTE Entry System**

733 Texas Tech University

Default Values for this Reporting Period: **FY: 2006 Quarter: 2 Hours Per FTE: 512.000**

| Items to Report | Paid from Appropriated Funds | Paid from All Other Funds | Paid for Contract Staff | 100% Federal Funded Positions |
|--|---|--|--|--|
| 1. Total number of hours paid for all employees in this quarter: | 1,411,548.61 | 1,427,706.54 | 960.00 | 0.00 |
| 2. Number of full-time employees (headcount) on last working day of this quarter: | 2,144 | 1,981 | Not Applicable | Not Applicable |
| 3. Number of part-time employees (headcount) on last working day of this quarter: | 1,462 | 3,040 | Not Applicable | Not Applicable |
| 4. Number of contract individuals (headcount) performing services on last working day of this quarter: | 3 | 19 | Not Applicable | Not Applicable |
| 5. Explanation of Variance/Comments: | None Provided | | | |

Management-to-Staff Ratio Components

| | Agency Head (Exec.Dir or Board) | Manager Headcount | Supervisor Headcount | Non-Supv. Staff Headcount | Mgmt- to-Staff Ratio |
|---|--|------------------------------|---------------------------------|--|-------------------------------------|
| 6. Agency-wide headcounts by level and responsibility of staff: | 1 | 131 | 111 | 8,353 | 35.51 |
| 7. Total hours paid by level and responsibility of staff: | 512.00 | 67,078.72 | 55,391.20 | 2,724,114.41 | 23.24 |