

**Texas State Auditor's Office
On-Line Quarterly FTE Entry System**

733 Texas Tech University

Default Values for this Reporting Period: FY: 2007 Quarter: 2 Hours Per FTE: 512.000

Items to Report	Paid from Appropriated Funds	Paid from All Other Funds	Paid for Contract Staff	100% Federal Funded Positions
1. Total number of hours paid for all employees in this quarter:	1,471,952.00	1,533,519.00	960.00	0.00
2. Number of full-time employees (headcount) on last working day of this quarter:	2,159	2,030	Not Applicable	Not Applicable
3. Number of part-time employees (headcount) on last working day of this quarter:	1,555	3,081	Not Applicable	Not Applicable
4. Number of contract individuals (headcount) performing services on last working day of this quarter:	3	19	Not Applicable	Not Applicable
5. Explanation of Variance/Comments:	None Provided			

Management-to-Staff Ratio Components

	Agency Head (Exec.Dir or Board)	Manager Headcount	Supervisor Headcount	Non-Supv. Staff Headcount	Mgmt- to-Staff Ratio
6. Agency-wide headcounts by level and responsibility of staff:	1	132	111	8,569	36.26
7. Total hours paid by level and responsibility of staff:	512.00	67,933.52	56,239.76	2,893,933.23	24.30