

**Texas State Auditor's Office
On-Line Quarterly FTE Entry System**

733 Texas Tech University

Default Values for this Reporting Period: Fiscal Year: 2003 Quarter: 3 Hrs Per FTE: 520.000

Items to Report	Paid from Appropriated Funds	Paid from All Other Funds	Paid for Contract Staff
1. Total number of hours paid for all employees in this quarter:	1,780,955.00	1,197,940.00	3,055.00
2. Number of full-time employees (headcount) on last working day of this quarter:	2,559	1,311	Not Applicable
3. Number of part-time employees (headcount) on last working day of this quarter:	1,793	2,651	Not Applicable
4. Number of contract individuals (headcount) performing services on last working day of this quarter:	7	18	Not Applicable
5. Explanation of Variance/Comments: <b style="color: red;">None Provided			
6. Agency-wide headcounts used in computing the Management-to-Staff Ratio.			
<u>Agency Head (Exec.Dir or Board)</u>	<u>Manager Headcount</u>	<u>Supervisor Headcount</u>	<u>Non-Supervisory Staff Headcount</u>
1	26	193	8,065