

**Texas State Auditor's Office
On-Line Quarterly FTE Entry System**

733 Texas Tech University

Default Values for this Reporting Period: FY: 2004 Quarter: 3 Hours Per FTE: 528.000

Items to Report	Paid from Appropriated Funds	Paid from All Other Funds	Paid for Contract Staff	100% Federal Funded Positions
1. Total number of hours paid for all employees in this quarter:	1,685,400.99	1,315,945.95	3,102.00	0.00
2. Number of full-time employees (headcount) on last working day of this quarter:	2,441	1,446	Not Applicable	Not Applicable
3. Number of part-time employees (headcount) on last working day of this quarter:	1,630	2,777	Not Applicable	Not Applicable
4. Number of contract individuals (headcount) performing services on last working day of this quarter:	7	20	Not Applicable	Not Applicable
5. Explanation of Variance/Comments:	None Provided			

Management-to-Staff Ratio Components

	Agency Head (Exec.Dir or Board)	Manager Headcount	Supervisor Headcount	Non-Supv. Staff Headcount	Mgmt- to-Staff Ratio
6. Agency-wide headcounts by level and responsibility of staff.	1	125	110	8,066	35.32
7. Total hours paid by level and responsibility of staff.	528.00	65,185.60	57,242.80	2,884,708.79	24.56