

**Texas State Auditor's Office
On-Line Quarterly FTE Entry System**

733 Texas Tech University

Default Values for this Reporting Period: FY: 2005 Quarter: 3 Hours Per FTE: 528.000

Items to Report	Paid from Appropriated Funds	Paid from All Other Funds	Paid for Contract Staff	100% Federal Funded Positions
1. Total number of hours paid for all employees in this quarter:	1,468,633.33	1,592,133.44	990.00	0.00
2. Number of full-time employees (headcount) on last working day of this quarter:	2,098	1,897	Not Applicable	Not Applicable
3. Number of part-time employees (headcount) on last working day of this quarter:	1,455	3,001	Not Applicable	Not Applicable
4. Number of contract individuals (headcount) performing services on last working day of this quarter:	3	18	Not Applicable	Not Applicable
5. Explanation of Variance/Comments:	None Provided			

Management-to-Staff Ratio Components					
	Agency Head (Exec.Dir or Board)	Manager Headcount	Supervisor Headcount	Non-Supv. Staff Headcount	Mgmt- to-Staff Ratio
6. Agency-wide headcounts by level and responsibility of staff:	1	127	118	8,159	34.30
7. Total hours paid by level and responsibility of staff:	528.00	65,619.20	61,245.36	2,925,175.27	24.05