

**Texas State Auditor's Office
On-Line Quarterly FTE Entry System**

733 Texas Tech University

Default Values for this Reporting Period: FY: 2006 Quarter: 3 Hours Per FTE: 528.000

Items to Report	Paid from Appropriated Funds	Paid from All Other Funds	Paid for Contract Staff	100% Federal Funded Positions
1. Total number of hours paid for all employees in this quarter:	1,479,172.06	1,625,956.12	990.00	0.00
2. Number of full-time employees (headcount) on last working day of this quarter:	2,128	1,966	Not Applicable	Not Applicable
3. Number of part-time employees (headcount) on last working day of this quarter:	1,492	3,031	Not Applicable	Not Applicable
4. Number of contract individuals (headcount) performing services on last working day of this quarter:	3	24	Not Applicable	Not Applicable
5. Explanation of Variance/Comments:	None Provided			

Management-to-Staff Ratio Components

	Agency Head (Exec.Dir or Board)	Manager Headcount	Supervisor Headcount	Non-Supv. Staff Headcount	Mgmt- to-Staff Ratio
6. Agency-wide headcounts by level and responsibility of staff:	1	132	109	8,363	35.70
7. Total hours paid by level and responsibility of staff:	528.00	69,439.92	56,343.36	2,991,024.92	24.77