

**Texas State Auditor's Office  
On-Line Quarterly FTE Entry System**

733 Texas Tech University

Default Values for this Reporting Period:      FY: 2007      Quarter: 3      Hours Per FTE: 528.000

Items to Report	Paid from Appropriated Funds	Paid from All Other Funds	Paid for Contract Staff	100% Federal Funded Positions
1. Total number of hours paid for all employees in this quarter:	1,483,567.37	1,561,185.34	990.00	0.00
2. Number of full-time employees (headcount) on last working day of this quarter:	2,157	2,027	Not Applicable	Not Applicable
3. Number of part-time employees (headcount) on last working day of this quarter:	1,515	3,115	Not Applicable	Not Applicable
4. Number of contract individuals (headcount) performing services on last working day of this quarter:	3	24	Not Applicable	Not Applicable
5. Explanation of Variance/Comments:	None Provided			

**Management-to-Staff Ratio Components**

	Agency Head (Exec.Dir or Board)	Manager Headcount	Supervisor Headcount	Non-Supv. Staff Headcount	Mgmt- to-Staff Ratio
6. Agency-wide headcounts by level and responsibility of staff:	1	135	112	8,561	35.66
7. Total hours paid by level and responsibility of staff:	528.00	69,505.92	58,286.48	2,928,487.56	23.91