

**Texas State Auditor's Office
On-Line Quarterly FTE Entry System**

733 Texas Tech University

Default Values for this Reporting Period: Fiscal Year: 2003 Quarter: 4 Hrs Per FTE: 520.000

Items to Report	Paid from Appropriated Funds	Paid from All Other Funds	Paid for Contract Staff
1. Total number of hours paid for all employees in this quarter:	1,272,810.81	1,162,464.65	3,055.00
2. Number of full-time employees (headcount) on last working day of this quarter:	1,995	1,493	Not Applicable
3. Number of part-time employees (headcount) on last working day of this quarter:	913	1,943	Not Applicable
4. Number of contract individuals (headcount) performing services on last working day of this quarter:	7	23	Not Applicable
5. Explanation of Variance/Comments: Reduced staffing levels during the summer term			
6. Agency-wide headcounts used in computing the Management-to-Staff Ratio.			
<u>Agency Head (Exec.Dir or Board)</u>	<u>Manager Headcount</u>	<u>Supervisor Headcount</u>	<u>Non-Supervisory Staff Headcount</u>
1	26	195	6,091