

**Texas State Auditor's Office
On-Line Quarterly FTE Entry System**

733 Texas Tech University

Default Values for this Reporting Period: FY: 2004 Quarter: 4 Hours Per FTE: 528.000

| Items to Report | Paid from Appropriated Funds | Paid from All Other Funds | Paid for Contract Staff | 100% Federal Funded Positions |
|--|---|---------------------------------|-------------------------------|-------------------------------------|
| 1. Total number of hours paid for all employees in this quarter: | 1,192,335.06 | 1,277,264.97 | 3,102.00 | 0.00 |
| 2. Number of full-time employees (headcount) on last working day of this quarter: | 1,855 | 1,632 | Not Applicable | Not Applicable |
| 3. Number of part-time employees (headcount) on last working day of this quarter: | 867 | 2,062 | Not Applicable | Not Applicable |
| 4. Number of contract individuals (headcount) performing services on last working day of this quarter: | 7 | 19 | Not Applicable | Not Applicable |
| 5. Explanation of Variance/Comments: | | | | |
| | Reduced staffing levels during the summer term. | | | |

Management-to-Staff Ratio Components

| | Agency Head (Exec.Dir or Board) | Manager Headcount | Supervisor Headcount | Non-Supv. Staff Headcount | Mgmt- to-Staff Ratio |
|---|---------------------------------------|----------------------|-------------------------|---------------------------------|----------------------------|
| 6. Agency-wide headcounts by level and responsibility of staff: | 1 | 129 | 125 | 6,180 | 25.33 |
| 7. Total hours paid by level and responsibility of staff: | 528.00 | 62,293.44 | 61,327.20 | 2,354,821.78 | 20.04 |