

**Texas State Auditor's Office
On-Line Quarterly FTE Entry System**

733 Texas Tech University

Default Values for this Reporting Period: **FY: 2005** **Quarter: 4** **Hours Per FTE: 528.000**

Items to Report	Paid from Appropriated Funds	Paid from All Other Funds	Paid for Contract Staff	100% Federal Funded Positions
1. Total number of hours paid for all employees in this quarter:	966,274.91	1,535,677.82	990.00	0.00
2. Number of full-time employees (headcount) on last working day of this quarter:	1,530	2,037	Not Applicable	Not Applicable
3. Number of part-time employees (headcount) on last working day of this quarter:	691	2,239	Not Applicable	Not Applicable
4. Number of contract individuals (headcount) performing services on last working day of this quarter:	3	15	Not Applicable	Not Applicable
5. Explanation of Variance/Comments: Reduced staffing levels during the summer term.				

Management-to-Staff Ratio Components

	Agency Head (Exec.Dir or Board)	Manager Headcount	Supervisor Headcount	Non-Supv. Staff Headcount	Mgmt- to-Staff Ratio
6. Agency-wide headcounts by level and responsibility of staff:	1	127	124	6,214	25.75
7. Total hours paid by level and responsibility of staff:	528.00	65,746.08	62,624.00	2,372,489.77	19.48