

**Texas State Auditor's Office
On-Line Quarterly FTE Entry System**

733 Texas Tech University

Default Values for this Reporting Period: FY: 2006 Quarter: 4 Hours Per FTE: 528.000

Items to Report	Paid from Appropriated Funds	Paid from All Other Funds	Paid for Contract Staff	100% Federal Funded Positions
1. Total number of hours paid for all employees in this quarter:	955,620.20	1,608,773.08	990.00	0.00
2. Number of full-time employees (headcount) on last working day of this quarter:	1,514	2,165	Not Applicable	Not Applicable
3. Number of part-time employees (headcount) on last working day of this quarter:	663	2,256	Not Applicable	Not Applicable
4. Number of contract individuals (headcount) performing services on last working day of this quarter:	3	17	Not Applicable	Not Applicable
5. Explanation of Variance/Comments: Reduced staffing levels during the summer term.				

Management-to-Staff Ratio Components

	Agency Head (Exec.Dir or Board)	Manager Headcount	Supervisor Headcount	Non-Supv. Staff Headcount	Mgmt- to-Staff Ratio
6. Agency-wide headcounts by level and responsibility of staff:	1	128	119	6,347	26.69
7. Total hours paid by level and responsibility of staff:	528.00	65,941.44	60,994.48	2,454,127.94	20.33