

**Texas State Auditor's Office
On-Line Quarterly FTE Entry System**

733 Texas Tech University

Default Values for this Reporting Period: FY: 2007 Quarter: 4 Hours Per FTE: 528.000

Items to Report	Paid from Appropriated Funds	Paid from All Other Funds	Paid for Contract Staff	100% Federal Funded Positions
1. Total number of hours paid for all employees in this quarter:	978,225.86	1,644,492.75	990.00	0.00
2. Number of full-time employees (headcount) on last working day of this quarter:	1,542	2,243	Not Applicable	Not Applicable
3. Number of part-time employees (headcount) on last working day of this quarter:	649	2,313	Not Applicable	Not Applicable
4. Number of contract individuals (headcount) performing services on last working day of this quarter:	3	19	Not Applicable	Not Applicable
5. Explanation of Variance/Comments: Reduced staffing levels during the summer term.				

Management-to-Staff Ratio Components					
	Agency Head (Exec.Dir or Board)	Manager Headcount	Supervisor Headcount	Non-Supv. Staff Headcount	Mgmt- to-Staff Ratio
6. Agency-wide headcounts by level and responsibility of staff:	1	121	132	6,507	26.72
7. Total hours paid by level and responsibility of staff:	528.00	63,337.50	67,170.37	2,511,710.44	20.24