December 21, 2009

The Honorable Rick Perry, Governor
John Keel, CPA, State Auditor
John O’Brien, Director, Legislative Budget Board

Gentlemen:

We are pleased to submit the Texas Tech University Annual Report of Nonfinancial Data for the year ended August 31, 2009, in compliance with the TEX. GOV’T CODE ANN. § 2101.0115 and in accordance with the instructions for completing the Annual Report of Nonfinancial Data.

The accompanying report has not been audited and is considered to be independent of the institution’s Annual Financial Report.

If you have any questions, please contact Ray Moran at 806-742-2875.

Sincerely,

[Signature]

R.E. Dragoo, Jr
Chief Operating Officer and
Senior Vice President for Administration and Finance

RED/ma

Attachments

xc: Legislative Reference Library
    Dr. Guy Bailey, President
Texas Tech University (733)
Annual Report of Other Required Information

Schedule of Bonded Employees – TTU does not require a bond for any employees.

Schedule of Space Occupied – Information on space occupied, including number of square feet rented and occupied in State-owned buildings; building names and addresses; number of square feet devoted to office, warehouse, or other designated use; cost per square foot, cost per month, and annual cost; lessor of all rented space; and other information describing the space utilized by TTU is reported annually to the Texas Higher Education Coordinating Board.

Schedule of Professional/Consulting Fees and Legal Service Fees – Included as Attachment A.

Schedule of Aircraft Operations – TTU does not own or lease any aircraft.

Schedule of Itemized Purchases – TTU is exempt from Government Code, Chapter 2155.

Master File Report Verification Form – TTU is exempt from Texas Natural Resources Code, Section 31.155(d).

HUB Strategic Plan Progress Form – Included as Attachment B.

 Appropriation Item Transfer Schedule – There were no appropriation item transfers for TTU.

Schedule of Vehicles Purchased – Included as Attachment C.

Indirect Cost Schedule – Government Code, Chapter 2106, is not applicable to institutions of higher education.

Schedule of Lump-Sum Vacation and Compensatory Leave – TTU paid $495,003 during Fiscal Year 2009.

Schedule of State-Owned or Leased Vehicles Used by State Employees – Included as Attachment D.

Schedule of Recycled, Remanufactured and Environmentally Sensitive Purchases – TTU is exempt from Government Code, Chapter 2155.
PROFESSIONAL/CONSULTING FEES AND LEGAL SERVICE FEES
For the Fiscal Year Ended August 31, 2009

<table>
<thead>
<tr>
<th>Name</th>
<th>Type of Service Rendered</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Professional/Consulting Fees</td>
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<tr>
<td>OccMed</td>
<td>Medical</td>
<td>$60</td>
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<td>$60</td>
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<tr>
<td>Legal Service Fees</td>
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<tr>
<td>Chalker Flores</td>
<td>Legal</td>
<td>10,564</td>
</tr>
<tr>
<td>Cohn &amp; Marks</td>
<td>Legal</td>
<td>11,647</td>
</tr>
<tr>
<td>Fortkort &amp; Houston</td>
<td>Legal</td>
<td>2,389</td>
</tr>
<tr>
<td>Fulbright &amp; Jaworski</td>
<td>Legal</td>
<td>49,623</td>
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<tr>
<td>Jackson Walker</td>
<td>Legal</td>
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<tr>
<td>Kammer Browning</td>
<td>Legal</td>
<td>27,625</td>
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<tr>
<td>Gaylord T. Hughey</td>
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<td>1,792</td>
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<td>$103,709</td>
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Attachment A
### Agency 733 - Hub Strategic Plan Progress Report
For the Year Ended August 31, 2009

(Source: Texas Government Code, Title 10, Subtitle D, Section 2161.124)

<table>
<thead>
<tr>
<th>Goal = Strategic Plan Hub Goal</th>
<th>Actual For FY '08</th>
<th>Actual For FY '09</th>
<th>Goal For FY '10</th>
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<tbody>
<tr>
<td>Heavy Construction Other Than Building Contractors</td>
<td>17.7%</td>
<td>18.3%</td>
<td>18.5%</td>
</tr>
<tr>
<td>Building Construction, Including General Contractors and Operative Builders Contracts</td>
<td>17.1%</td>
<td>18.4%</td>
<td>18.5%</td>
</tr>
<tr>
<td>Special Trade Construction contracts</td>
<td>13.4%</td>
<td>37.0%</td>
<td>37.1%</td>
</tr>
<tr>
<td>Professional Services Contracts</td>
<td>34.4%</td>
<td>44.2%</td>
<td>44.5%</td>
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<tr>
<td>Other Services Contracts</td>
<td>9.2%</td>
<td>9.8%</td>
<td>10.0%</td>
</tr>
<tr>
<td>Commodities Contracts</td>
<td>30.0%</td>
<td>38.2%</td>
<td>38.5%</td>
</tr>
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</table>

Prepared By: [Signature]  
Printed Name: Lorenzo Sedeno  
Phone Number: 806-742-4440

Approved: [Signature]  
Printed Name: R.E. Dragoo, Jr  
Phone Number: 806-742-4250

Attachment B
# PASSENGER VEHICLE PURCHASE - APPROPRIATED FUNDS

For the Fiscal Year Ended August 31, 2009

<table>
<thead>
<tr>
<th>Make &amp; Model</th>
<th>Purchase Price</th>
<th>Assigned Use</th>
<th>Fuel Efficiency</th>
</tr>
</thead>
<tbody>
<tr>
<td>2009 Ford Expedition</td>
<td>$21,956</td>
<td>College of Agriculture</td>
<td>14 City / 19 Hwy</td>
</tr>
<tr>
<td>2009 Chevrolet Crewcab Fleetside</td>
<td>$30,987</td>
<td>Grounds Maintenance</td>
<td>14 City / 19 Hwy</td>
</tr>
<tr>
<td>2009 Ford 1-Ton Van</td>
<td>$20,956</td>
<td>Junction</td>
<td>12 City / 16 Hwy</td>
</tr>
<tr>
<td>2009 Chevrolet Silverado</td>
<td>$16,504</td>
<td>Mechanical Engineering</td>
<td>14 City / 17 Hwy</td>
</tr>
<tr>
<td>2008 Chevrolet Colorado</td>
<td>$19,229</td>
<td>Natural Resources Mgmt</td>
<td>17 City / 23 Hwy</td>
</tr>
<tr>
<td>2008 Ford Clubwagon</td>
<td>$19,904</td>
<td>Natural Resources Mgmt</td>
<td>13 City / 17 Hwy</td>
</tr>
<tr>
<td>2009 Subaru Forester</td>
<td>$20,974</td>
<td>Plant &amp; Soil Science</td>
<td>22 City / 30 Hwy</td>
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<tr>
<td>2009 Chevrolet Silverado</td>
<td>$22,776</td>
<td>Institute of Environmental and Human Health</td>
<td>14 City / 17 Hwy</td>
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</table>
### Texas Tech University (733)

**Personal Use of State Vehicles**

**FY09**

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<tr>
<th>NAME</th>
<th>JOB TITLE/ DEPARTMENT</th>
<th>LICENSE NUMBER</th>
<th>YEAR</th>
<th>MODEL/TYPE</th>
<th>PURPOSE</th>
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<tbody>
<tr>
<td>R. Seacrist</td>
<td>Director, Chief</td>
<td>78CLD3</td>
<td>2006</td>
<td>Chevrolet Tahoe</td>
<td>Emergency Response</td>
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<td>Texas Tech Police</td>
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<tr>
<td>G. Hoffman</td>
<td>Assistant Chief, Major</td>
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<td>2006</td>
<td>Chevrolet Sedan</td>
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<tr>
<td>K. Evans</td>
<td>Captain</td>
<td>700YNX</td>
<td>2007</td>
<td>Dodge Sedan</td>
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<td>Emergency Response</td>
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<td>L. Clendenning</td>
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<tr>
<td>C. Miller</td>
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<td>864-XZK</td>
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<td>J. Offutt</td>
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<td>K. Spriggins</td>
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<td>F. Vento</td>
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</table>

*Attachment D*
<table>
<thead>
<tr>
<th>Name</th>
<th>Position</th>
<th>License Plate</th>
<th>Year</th>
<th>Model</th>
<th>Purpose</th>
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<tbody>
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<td>D. Bollom</td>
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<td>M. Griffith</td>
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<td>C. Felton</td>
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<td></td>
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</tr>
</tbody>
</table>

I hereby certify that the Texas Tech University employees listed above are authorized to use the state vehicles as described for commuting to and from work after normal hours to ensure the security and safety of the students, on-duty employees, and assets of Texas Tech University.

R.E. Dragob, Jr., Chief Operating Officer &
Senior Vice President