

SECTION VII - AGENCY EXPENDITURE SUMMARY DATA

733-TEXAS TECH UNIVERSITY-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 6.6%	TOTAL SPENT WITH *OTHER HUBS 5.3%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN
	AMOUNT/%	AMOUNT/%	AMOUNT/%	AMOUNT/%	AMOUNT/%	AMOUNT/%	AMOUNT/%	AMOUNT/%	AMOUNT/%

T
N \$39,614 \$39,614/100 %

S
-TC

C \$39,614 \$39,614/100 %

733-TEXAS TECH UNIVERSITY-Building Construction Unadjusted Goal is 26.1%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 25.1%	TOTAL SPENT WITH *OTHER HUBS 1.0%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
-----------	--------------------	---------------------------	------------------------------------	-----------------------------------	-------	----------	-------	---------------	-----------------

T \$319,954DB \$319,954DB
N \$20,962,135 \$20,957,022/99.9% \$5,113/.024% \$5,113/.024%
S *** \$136,300/.660% \$136,300/.660%

-TC

C \$20,642,180 \$20,637,067/99.9% \$141,413/.685% \$136,300/.660% \$5,113/.024%

733-TEXAS TECH UNIVERSITY-Special Trade Unadjusted Goal is 57.2%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 47.0%	TOTAL SPENT WITH *OTHER HUBS 10.2%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN	WOMAN
-----------	--------------------	---------------------------	------------------------------------	------------------------------------	-------	----------	---------------	-----------------	-------

T \$273,212 \$214,334/78.4% \$58,878/21.5% \$210/.076% \$58,668/21.4%
N \$13,653,190 \$13,139,576/96.2% \$19,166/.140% \$494,447/3.62% \$10,084/.073% \$9,082/.066% \$102,190/.748% \$17,550/.128% \$374,707/2.74%
S

-TC \$45,802 \$45,802/100 % \$45,802/100 %

C \$13,880,599 \$13,353,910/96.2% \$19,166/.138% \$507,523/3.65% \$10,084/.072% \$9,082/.065% \$102,190/.736% \$17,760/.127% \$387,572/2.79%

733-TEXAS TECH UNIVERSITY-Professional Services Unadjusted Goal is 20.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 18.1%	TOTAL SPENT WITH *OTHER HUBS 1.9%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
-----------	--------------------	---------------------------	------------------------------------	-----------------------------------	-------	----------	-------	---------------	-----------------

T \$906 \$906/100 %
N \$329,049 \$329,049/100 %
S

-TC

C \$329,955 \$329,955/100 %

733-TEXAS TECH UNIVERSITY-Other Services Unadjusted Goal is 33.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 33.0%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN
-----------	--------------------	---------------------------	------------------------------------	---------------	-------	----------	-----------------	-------

T \$842,012 \$820,771/97.4% \$21,240/2.52% \$4,051/.481% \$600/.071% \$16,588/1.97%
N \$17,510,131 \$17,139,284/97.8% \$370,847/2.11% \$4,720/.027% \$1,840/.010% \$18,661/.106% \$200,691/1.14% \$144,934/.827%
S

-TC \$25,918 \$25,918/100 %

C \$18,326,225 \$17,934,137/97.8% \$392,087/2.13% \$4,720/.025% \$1,840/.010% \$22,712/.123% \$201,292/1.09% \$161,523/.881%

733-TEXAS TECH UNIVERSITY-Commodity Purchasing Unadjusted Goal is 12.6%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 11.5%	TOTAL SPENT WITH *OTHER HUBS 1.1%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
-----------	--------------------	---------------------------	------------------------------------	-----------------------------------	-------	----------	-------	---------------	-----------------

T \$4,765,167 \$3,681,674/77.2% \$720,531/15.1% \$362,961/7.61% \$22,323/.468% \$93,920/1.97% \$604,286/12.6% \$357,612/7.50% \$5,349/.112%
N \$34,379,396 \$32,619,305/94.8% \$1,575,326/4.58% \$184,764/.537% \$13,509/.039% \$188,459/.548% \$1,373,358/3.99% \$174,824/.508% \$9,939/.028%
S *** \$153,306/9.87% \$4,579/.294% \$148,726/9.57%

-TC \$529,978 \$501,304/94.5% \$24,624/4.64% \$4,048/.763% \$2,151/.406% \$22,473/4.24% \$3,442/.649% \$606/.114%

C \$38,614,586 \$35,799,675/92.7% \$2,424,539/6.27% \$543,677/1.40% \$35,832/.092% \$284,808/.737% \$2,103,898/5.44% \$528,994/1.36% \$14,682/.038%

DB = DEBIT (NEGATIVE AMOUNT) * = OTHER HUBS ** = ADJUSTED HUBS *** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.