

SECTION VII - AGENCY EXPENDITURE SUMMARY DATA

733-TEXAS TECH UNIVERSITY-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 6.6%	TOTAL SPENT WITH *OTHER HUBS 5.3%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN
	AMOUNT/%	AMOUNT/%	AMOUNT/%	AMOUNT/%	AMOUNT/%	AMOUNT/%	AMOUNT/%	AMOUNT/%	AMOUNT/%

T
N \$10,795 \$10,795/100 %

S
-TC

C \$10,795 \$10,795/100 %

733-TEXAS TECH UNIVERSITY-Building Construction Unadjusted Goal is 26.1%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 25.1%	TOTAL SPENT WITH *OTHER HUBS 1.0%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
-----------	--------------------	---------------------------	------------------------------------	-----------------------------------	-------	----------	-------	---------------	-----------------

T \$35,206 \$35,206/100 %
N \$51,617,577 \$51,024,970/98.8% \$1,200/.002% \$591,407/1.14% \$1,200/.002% \$591,407/1.14%
S *** ** \$217,987/.422% \$138,135/.267% \$183,081/.354% \$34,906/.067% \$138,135/.267%

-TC

C \$51,652,784 \$51,060,177/98.8% \$219,187/.424% \$729,543/1.41% \$184,281/.356% \$34,906/.067% \$138,135/.267% \$591,407/1.14%

733-TEXAS TECH UNIVERSITY-Special Trade Unadjusted Goal is 57.2%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 47.0%	TOTAL SPENT WITH *OTHER HUBS 10.2%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN	WOMAN
-----------	--------------------	---------------------------	------------------------------------	------------------------------------	-------	----------	---------------	-----------------	-------

T \$150,041 \$67,548/45.0% \$48,925/32.6% \$33,568/22.3% \$48,925/32.6% \$1,780/1.18% \$31,788/21.1%
N \$13,343,335 \$13,008,003/97.4% \$27,249/.204% \$308,082/2.30% \$27,249/.204% \$28,782/.215% \$1,814/.013% \$277,485/2.07%
S

-TC \$6,403 \$6,403/100 %

C \$13,486,973 \$13,069,147/96.9% \$76,174/.564% \$341,651/2.53% \$76,174/.564% \$28,782/.213% \$3,594/.026% \$309,274/2.29%

733-TEXAS TECH UNIVERSITY-Professional Services Unadjusted Goal is 20.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 18.1%	TOTAL SPENT WITH *OTHER HUBS 1.9%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
-----------	--------------------	---------------------------	------------------------------------	-----------------------------------	-------	----------	-------	---------------	-----------------

T \$375 \$375/100 %
N \$546,286 \$546,286/100 %
S

-TC

C \$546,661 \$546,661/100 %

733-TEXAS TECH UNIVERSITY-Other Services Unadjusted Goal is 33.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 33.0%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN
-----------	--------------------	---------------------------	------------------------------------	---------------	-------	----------	-----------------	-------

T \$430,512 \$403,892/93.8% \$26,620/6.18% \$6,442/1.49% \$2,367/.549% \$17,810/4.13%
N \$19,563,389 \$18,330,282/93.6% \$1,233,107/6.30% \$185/.000% \$7,545/.038% \$89,134/.455% \$216,976/1.10% \$919,265/4.69%
S

-TC \$16,190 \$16,190/100 %

C \$19,977,712 \$18,717,984/93.6% \$1,259,727/6.30% \$185/.000% \$7,545/.037% \$95,577/.478% \$219,344/1.09% \$937,075/4.69%

733-TEXAS TECH UNIVERSITY-Commodity Purchasing Unadjusted Goal is 12.6%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 11.5%	TOTAL SPENT WITH *OTHER HUBS 1.1%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
-----------	--------------------	---------------------------	------------------------------------	-----------------------------------	-------	----------	-------	---------------	-----------------

T \$3,202,711 \$2,574,978/80.4% \$495,483/15.4% \$132,248/4.12% \$3,584/.111% \$101,416/3.16% \$390,482/12.1% \$132,248/4.12%
N \$37,955,016 \$35,413,048/93.3% \$2,350,464/6.19% \$191,503/.504% \$54,237/.142% \$301,771/.795% \$1,994,455/5.25% \$176,743/.465% \$14,760/.038%
S *** ** \$137,890/4.01% \$10,271/.299% \$3,438/.100% \$134,451/3.91% \$2,513/.073% \$7,758/.225%

-TC \$235,082 \$221,272/94.1% \$12,145/5.16% \$1,664/.708% \$68/.029% \$1,397/.594% \$10,679/4.54% \$1,664/.708%

C \$40,922,645 \$37,766,755/92.2% \$2,971,692/7.26% \$332,359/.812% \$57,753/.141% \$405,228/.990% \$2,508,710/6.13% \$309,840/.757% \$22,519/.055%

DB = DEBIT (NEGATIVE AMOUNT) * = OTHER HUBS ** = ADJUSTED HUBS *** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.