

HUB_GOV_RPT

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2002
SECTION VII - STATE AGENCY EXPENDITURE DATA

15-OCT-2002

733-TEXAS TECH UNIVERSITY-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 6.6%	TOTAL SPENT WITH *OTHER HUBS 5.3%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN
	AMOUNT/%	AMOUNT/%	AMOUNT/%	AMOUNT/%	AMOUNT/%	AMOUNT/%	AMOUNT/%	AMOUNT/%	AMOUNT/%

T
N \$17,067 \$17,067/100 %

S
-TC

C \$17,067 \$17,067/100 %

733-TEXAS TECH UNIVERSITY-Building Construction Unadjusted Goal is 26.1%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 25.1%	TOTAL SPENT WITH *OTHER HUBS 1.0%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
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T
N \$32,698,769 \$32,585,501/99.6% \$113,267/.346% \$90,891/.278% \$22,376/.068%
S *** ** \$1,359,633/4.15% \$76,904/.235% \$42,313/.129% \$612,281/1.87% \$705,038/2.15% \$76,904/.235%

-TC

C \$32,698,769 \$32,585,501/99.6% \$1,472,900/4.50% \$76,904/.235% \$42,313/.129% \$703,172/2.15% \$727,414/2.22% \$76,904/.235%

733-TEXAS TECH UNIVERSITY-Special Trade Unadjusted Goal is 57.2%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 47.0%	TOTAL SPENT WITH *OTHER HUBS 10.2%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN	WOMAN
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T \$284,231 \$267,327/94.0% \$16,904/5.94%
N \$41,394,984 \$40,332,685/97.4% \$243,150/.587% \$819,148/1.97% \$243,150/.587% \$142,115/.343% \$4,577/.011% \$672,456/1.62%

S
-TC

C \$41,679,215 \$40,600,012/97.4% \$243,150/.583% \$836,052/2.00% \$243,150/.583% \$142,115/.341% \$4,577/.011% \$689,360/1.65%

733-TEXAS TECH UNIVERSITY-Professional Services Unadjusted Goal is 20.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 18.1%	TOTAL SPENT WITH *OTHER HUBS 1.9%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
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T \$639,528 \$630,873/98.6% \$863/.135% \$7,791/1.21% \$600/.093% \$263/.041% \$7,791/1.21%

S
-TC

C \$639,528 \$630,873/98.6% \$863/.135% \$7,791/1.21% \$600/.093% \$263/.041% \$7,791/1.21%

733-TEXAS TECH UNIVERSITY-Other Services Unadjusted Goal is 33.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 33.0%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN
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T \$110,900 \$110,168/99.3% \$732/.660% \$400/.360% \$332/.299%
N \$22,799,405 \$21,569,028/94.6% \$1,230,376/5.39% \$11,263/.049% \$69,954/.306% \$159,197/.698% \$989,961/4.34%

S
-TC

C \$22,909,281 \$21,678,172/94.6% \$1,231,109/5.37% \$11,263/.049% \$70,354/.307% \$159,197/.694% \$990,293/4.32%

733-TEXAS TECH UNIVERSITY-Commodity Purchasing Unadjusted Goal is 12.6%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 11.5%	TOTAL SPENT WITH *OTHER HUBS 1.1%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
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T \$2,156,664 \$1,857,811/86.1% \$212,918/9.87% \$85,935/3.98% \$29,069/1.34% \$17,442/.808% \$166,405/7.71% \$76,071/3.52% \$9,864/.457%
N \$50,825,422 \$45,913,045/90.3% \$4,402,133/8.66% \$510,243/1.00% \$365,328/.718% \$2,437,314/4.79% \$1,599,490/3.14% \$428,787/.843% \$81,455/1.60%
S *** ** \$205,626/5.38% \$19,134/.500% \$3,598/.094% \$202,028/5.28% \$2,706/.070% \$16,427/.430%

-TC

C \$52,918,516 \$47,712,212/90.1% \$4,815,751/9.10% \$615,313/1.16% \$394,397/.745% \$2,457,246/4.64% \$1,964,106/3.71% \$507,565/959% \$107,747/203%

DB = DEBIT (NEGATIVE AMOUNT) * = OTHER HUBS ** = ADJUSTED HUBS *** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.