

HUB\_GOV\_RPT

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2003

15-OCT-2003

SECTION VII - STATE AGENCY EXPENDITURE DATA  
733-TEXAS TECH UNIVERSITY-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH		TOTAL SPENT WITH		WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
		NON-HUBS AMOUNT/%	HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%			
T	\$7,807	\$7,807/100 %						
N	\$629,197	\$369/.058%	\$628,828/99.9%		\$628,828/99.9%			
S								
-TC								
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	\$637,004	\$8,176/1.28%	\$628,828/98.7%		\$628,828/98.7%			
733-TEXAS TECH UNIVERSITY-Building Construction Unadjusted Goal is 26.1%								
T	\$3,258,373	\$2,927,158/89.8%	\$331,214/10.1%		\$228,327/7.00%	\$102,887/3.15%		
N	\$52,782,422	\$50,989,140/96.6%	\$1,793,281/3.39%		\$375/.000%	\$1,317,293/2.49%	\$425,812/.806%	\$49,800/.094%
S	***	***	\$7,101,372/12.6%	\$14,036/.025%	\$773,470/1.38%	\$6,310,282/11.2%	\$2,207/.003%	\$1,376/.002%
-TC								
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	\$56,040,795	\$53,916,299/96.2%	\$9,225,868/16.4%	\$14,411/.025%	\$2,319,090/4.13%	\$6,838,983/12.2%	\$52,007/.092%	\$1,376/.002%
733-TEXAS TECH UNIVERSITY-Special Trade Unadjusted Goal is 57.2%								
T	\$3,182,805	\$2,548,614/80.0%	\$634,190/19.9%		\$354,173/11.1%	\$280,017/8.79%		
N	\$5,966,677	\$5,531,841/92.7%	\$434,835/7.28%		\$53,500/.896%	\$100,245/1.68%	\$219,725/3.68%	\$55,787/.935%
S								
-TC	\$46,588		\$46,588/100 %		\$46,588/100 %			
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	\$9,102,894	\$8,080,455/88.7%	\$1,022,438/11.2%	\$53,500/.587%	\$454,418/4.99%	\$453,154/4.97%	\$55,787/.612%	\$5,578/.061%
733-TEXAS TECH UNIVERSITY-Professional Services Unadjusted Goal is 20.0%								
T	\$4,656	\$825/17.7%	\$3,831/82.2%		\$3,831/82.2%			
N	\$579,878	\$570,551/98.3%	\$9,327/1.60%		\$9,327/1.60%			
S								
-TC								
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	\$584,534	\$571,376/97.7%	\$13,158/2.25%		\$13,158/2.25%			
733-TEXAS TECH UNIVERSITY-Other Services Unadjusted Goal is 33.0%								
T	\$333,130	\$328,516/98.6%	\$4,613/1.38%	\$450/.135%	\$877/.263%	\$3,286/.986%		
N	\$21,421,571	\$19,864,722/92.7%	\$1,556,848/7.26%	\$4,154/.019%	\$57,998/.270%	\$934,072/4.36%	\$2,530/.011%	\$558,094/2.60%
S	***	***	\$9,436/.560%	\$9,436/.560%				
-TC	\$4,173	\$4,159/99.6%	\$14/.350%		\$14/.350%			
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	\$21,750,528	\$20,189,080/92.8%	\$1,570,884/7.22%	\$4,604/.021%	\$68,297/.314%	\$937,358/4.30%	\$2,530/.011%	\$558,094/2.56%
733-TEXAS TECH UNIVERSITY-Commodity Purchasing Unadjusted Goal is 12.6%								
T	\$6,585,763	\$6,054,598/91.9%	\$531,165/8.06%	\$6,049/.091%	\$31,026/.471%	\$423,736/6.43%	\$51,811/.786%	\$18,543/.281%
N	\$45,126,404	\$39,541,882/87.6%	\$5,584,522/12.3%	\$650,460/1.44%	\$3,185,019/7.05%	\$1,576,656/3.49%	\$129,047/.286%	\$43,339/.096%
S	***	***	\$410,689/1.45%	\$21,155/.074%	\$358,910/1.26%	\$6,196/.021%	\$24,426/.086%	
-TC	\$46,969	\$46,100/98.1%	\$868/1.84%		\$147/.314%	\$721/1.53%		
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	\$51,665,198	\$45,550,379/88.1%	\$6,525,508/12.6%	\$656,509/1.27%	\$3,237,053/6.26%	\$2,358,581/4.56%	\$187,055/.362%	\$86,308/.167%
733-TEXAS TECH UNIVERSITY-Grand Total Expenditures								
T	\$13,372,536	\$11,867,519/88.7%	\$1,505,016/11.2%	\$6,499/.048%	\$614,404/4.59%	\$813,758/6.08%	\$51,811/.387%	\$18,543/.138%
N	\$126,506,151	\$116,498,507/92.0%	\$10,007,643/7.91%	\$708,489/.560%	\$4,660,555/3.68%	\$3,794,422/2.99%	\$237,165/.187%	\$607,011/.479%
S	***	***	\$7,521,498/8.74%	\$14,036/.016%	\$804,062/.935%	\$6,669,193/7.75%	\$8,403/.009%	\$25,802/.030%
-TC	\$97,731	\$50,260/51.4%	\$47,471/48.5%		\$162/.165%	\$47,309/48.4%		
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	\$139,780,955	\$128,315,767/91.7%	\$18,986,687/13.5%	\$729,025/.521%	\$6,078,860/4.34%	\$11,230,065/8.03%	\$297,379/.212%	\$651,356/.466%

DB = DEBIT (NEGATIVE AMOUNT) \*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.