

HUB_GOV_RPT

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2004

15-OCT-2004

SECTION VII - STATE AGENCY EXPENDITURE DATA
733-TEXAS TECH UNIVERSITY-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
T	\$599,335	\$3,426/.571%	\$595,909/99.4%		\$595,909/99.4%			
N								
S								
-TC								

	\$599,335	\$3,426/.571%	\$595,909/99.4%		\$595,909/99.4%			
733-TEXAS TECH UNIVERSITY-Building Construction Unadjusted Goal is 26.1%								
T	\$16,205,022	\$15,892,704/98.0%	\$312,317/1.92%	\$464/.002%	\$2,777/.017%	\$309,076/1.90%		
N	\$33,258,661	\$32,613,683/98.0%	\$644,977/1.93%	\$892/.002%	\$290,594/.873%	\$255,995/.769%	\$97,495/.293%	
S	***	***	\$6,063,423/12.2%	\$113,377/.229%	\$1,965,077/3.97%	\$3,688,704/7.45%	\$296,264/.599%	
-TC								

	\$49,463,684	\$48,506,388/98.0%	\$7,020,719/14.1%	\$114,734/.232%	\$2,258,449/4.56%	\$4,253,776/8.59%	\$97,495/.197%	\$296,264/.599%
733-TEXAS TECH UNIVERSITY-Special Trade Unadjusted Goal is 57.2%								
T	\$1,481,881	\$1,395,922/94.1%	\$85,959/5.80%	\$5,802/.391%	\$80,157/5.40%			
N	\$4,440,474	\$4,289,765/96.6%	\$150,708/3.39%	\$31,580/.711%	\$118,788/2.67%		\$340/.007%	
S								
-TC	\$6,047	\$6,047/100 %		\$6,047/100 %				

	\$5,916,308	\$5,685,687/96.1%	\$230,620/3.89%	\$37,382/.631%	\$192,898/3.26%		\$340/.005%	
733-TEXAS TECH UNIVERSITY-Professional Services Unadjusted Goal is 20.0%								
T	\$370,660	\$315,555/85.1%	\$55,104/14.8%	\$350/.094%	\$42,570/11.4%	\$12,184/3.28%		
N								
S								
-TC								

	\$370,660	\$315,555/85.1%	\$55,104/14.8%	\$350/.094%	\$42,570/11.4%	\$12,184/3.28%		
733-TEXAS TECH UNIVERSITY-Other Services Unadjusted Goal is 33.0%								
T	\$146,860	\$138,263/94.1%	\$8,597/5.85%	\$1,150/.783%	\$7,447/5.07%			
N	\$21,739,610	\$20,175,285/92.8%	\$1,564,325/7.19%	\$5,202/.023%	\$26,352/.121%	\$990,361/4.55%	\$31,888/.146%	\$510,520/2.34%
S	***	***	\$15,915/.488%	\$15,362/.471%	\$552/.017%			
-TC	\$7,763	\$7,763/100 %						

	\$21,878,707	\$20,305,784/92.8%	\$1,588,838/7.26%	\$5,202/.023%	\$42,865/.195%	\$990,361/4.52%	\$39,888/.182%	\$510,520/2.33%
733-TEXAS TECH UNIVERSITY-Commodity Purchasing Unadjusted Goal is 12.6%								
T	\$5,574,325	\$3,949,530/70.8%	\$1,624,795/29.1%	\$1,234,117/22.1%	\$172,311/3.09%	\$153,635/2.75%	\$52,665/.944%	\$12,064/.216%
N	\$46,255,211	\$35,863,467/77.5%	\$10,391,744/22.4%	\$2,964,301/6.40%	\$5,582,893/12.0%	\$1,588,205/3.43%	\$219,667/.474%	\$36,675/.079%
S	***	***	\$1,259,401/3.94%	\$646,461/2.02%	\$8,042/.025%	\$499,663/1.56%	\$11,816/.037%	\$93,418/.292%
-TC	\$62,229	\$62,229/100 %						

	\$51,767,307	\$39,750,768/76.7%	\$13,275,941/25.6%	\$4,844,879/9.35%	\$5,763,248/11.1%	\$2,241,505/4.33%	\$284,150/.548%	\$142,157/.274%
733-TEXAS TECH UNIVERSITY-Grand Total Expenditures								
T	\$23,408,090	\$21,376,420/91.3%	\$2,031,669/8.67%	\$1,234,581/5.27%	\$182,041/.777%	\$542,869/2.31%	\$60,112/.256%	\$12,064/.051%
N	\$106,663,954	\$93,261,184/87.4%	\$13,402,770/12.5%	\$2,970,395/2.78%	\$5,931,770/5.56%	\$3,591,832/3.36%	\$361,235/.338%	\$547,536/.513%
S	***	***	\$7,338,741/8.66%	\$759,838/.897%	\$1,988,482/2.34%	\$4,188,367/4.94%	\$12,369/.014%	\$389,682/.460%
-TC	\$76,040	\$69,993/92.0%	\$6,047/7.95%		\$6,047/7.95%			

	\$129,996,003	\$114,567,611/88.1%	\$22,767,134/17.5%	\$4,964,816/3.81%	\$8,102,294/6.23%	\$8,317,022/6.39%	\$433,717/.333%	\$949,283/.730%

DB = DEBIT (NEGATIVE AMOUNT) *** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.