

HUB_GOV_RPT

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2005

06-OCT-2005

SECTION VII - STATE AGENCY EXPENDITURE DATA
733-TEXAS TECH UNIVERSITY-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
T	\$1,760	\$1,760/100 %						
N								
S								
-TC								

	\$1,760	\$1,760/100 %						
733-TEXAS TECH UNIVERSITY-Building Construction Unadjusted Goal is 26.1%								
T	\$8,905,977	\$8,637,441/96.9%	\$268,536/3.01%	\$116/.001%	\$164,038/1.84%	\$104,381/1.17%		
N	\$37,935,178	\$37,346,001/98.4%	\$589,177/1.55%	\$847/.002%	\$7,761/.020%	\$555,497/1.46%	\$25,070/.066%	
S	***	***	\$6,825,704/14.5%	\$102,519/.218%	\$1,878,881/4.01%	\$4,781,052/10.2%	\$62,247/.132%	\$1,003/.002%
-TC								

	\$46,841,156	\$45,983,442/98.1%	\$7,683,418/16.4%	\$103,483/.220%	\$2,050,682/4.37%	\$5,440,931/11.6%	\$87,318/.186%	\$1,003/.002%
733-TEXAS TECH UNIVERSITY-Special Trade Unadjusted Goal is 57.2%								
T	\$724,749	\$643,871/88.8%	\$80,878/11.1%	\$475/.065%	\$40,403/5.57%		\$40,000/5.51%	
N	\$3,935,531	\$3,753,950/95.3%	\$181,580/4.61%	\$15,169/.385%	\$101,289/2.57%	\$46,275/1.17%	\$18,846/.478%	
S								
-TC								

	\$4,660,280	\$4,397,822/94.3%	\$262,458/5.63%	\$15,644/.335%	\$141,692/3.04%	\$46,275/.993%	\$58,846/1.26%	
733-TEXAS TECH UNIVERSITY-Professional Services Unadjusted Goal is 20.0%								
T	\$2,144	\$544/25.3%	\$1,600/74.6%		\$1,600/74.6%			
N	\$237,861	\$199,777/83.9%	\$38,083/16.0%		\$38,083/16.0%			
S								
-TC								

	\$240,005	\$200,321/83.4%	\$39,683/16.5%		\$39,683/16.5%			
733-TEXAS TECH UNIVERSITY-Other Services Unadjusted Goal is 33.0%								
T	\$304,970	\$302,434/99.1%	\$2,536/.831%	\$1,707/.559%		\$829/.271%		
N	\$22,183,201	\$19,689,791/88.7%	\$2,493,409/11.2%	\$111,310/.501%	\$319,417/1.43%	\$916,356/4.13%	\$25,292/.114%	\$1,121,032/5.05%
S	***	***	\$11,500/.336%	\$11,293/.330%		\$206/.006%		
-TC	\$16,451	\$16,451/100 %						

	\$22,471,719	\$19,975,774/88.8%	\$2,507,446/11.1%	\$113,017/.502%	\$330,711/1.47%	\$917,185/4.08%	\$25,498/.113%	\$1,121,032/4.98%
733-TEXAS TECH UNIVERSITY-Commodity Purchasing Unadjusted Goal is 12.6%								
T	\$6,786,072	\$4,343,770/64.0%	\$2,442,302/35.9%	\$1,806,671/26.6%	\$114,457/1.68%	\$451,871/6.65%	\$69,300/1.02%	
N	\$44,831,410	\$31,648,057/70.5%	\$13,183,353/29.4%	\$4,580,928/10.2%	\$7,144,854/15.9%	\$1,325,171/2.95%	\$126,816/.282%	\$5,581/.012%
S	***	***	\$2,149,166/6.62%	\$193/.000%	\$1,773,885/5.46%	\$353,517/1.08%	\$14,936/.046%	\$6,634/.020%
-TC	\$4,254	\$4,254/100 %						

	\$51,613,228	\$35,987,573/69.7%	\$17,774,822/34.4%	\$6,387,793/12.3%	\$9,033,197/17.5%	\$2,130,561/4.12%	\$211,053/.408%	\$12,216/.023%
733-TEXAS TECH UNIVERSITY-Grand Total Expenditures								
T	\$16,723,914	\$13,928,061/83.2%	\$2,795,853/16.7%	\$1,808,495/10.8%	\$278,971/1.66%	\$599,085/3.58%	\$69,300/.414%	\$40,000/.239%
N	\$109,124,943	\$92,639,339/84.8%	\$16,485,604/15.1%	\$4,693,085/4.30%	\$7,487,203/6.86%	\$2,936,399/2.69%	\$223,454/.204%	\$1,145,461/1.04%
S	***	***	\$8,986,372/10.8%	\$102,712/.124%	\$3,664,060/4.43%	\$5,134,570/6.20%	\$77,390/.093%	\$7,637/.009%
-TC	\$20,706	\$20,706/100 %						

	\$125,828,151	\$106,546,694/84.6%	\$28,267,829/22.4%	\$6,604,294/5.24%	\$11,430,235/9.08%	\$8,670,055/6.89%	\$370,145/.294%	\$1,193,098/.948%

DB = DEBIT (NEGATIVE AMOUNT) *** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.