

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
T N S -TC	\$214,731		\$214,731/100 %				\$214,731/100 %	

	\$214,731		\$214,731/100 %				\$214,731/100 %	
733-TEXAS TECH UNIVERSITY-Building Construction Unadjusted Goal is 26.1%								
T N S -TC	\$3,126,539 \$34,331,115 ***	\$2,837,445/90.7% \$34,017,252/99.0% ***	\$289,094/9.24% \$313,862/.914% \$6,039,358/16.1%	\$145,347/4.64% \$705/.002% \$244,399/.652%	\$28,484/.911% \$9,803/.028% \$871,209/2.32%	\$115,261/3.68% \$260,492/.758% \$4,890,367/13.0%	\$42,061/.122% \$24,414/.065%	\$800/.002% \$8,968/.023%

	\$37,457,654	\$36,854,697/98.3%	\$6,642,315/17.7%	\$390,452/1.04%	\$909,497/2.42%	\$5,266,120/14.0%	\$66,476/.177%	\$9,768/.026%
733-TEXAS TECH UNIVERSITY-Special Trade Unadjusted Goal is 57.2%								
T N S -TC	\$1,820,512 \$3,623,027	\$1,717,257/94.3% \$3,366,535/92.9%	\$103,255/5.67% \$256,491/7.07%		\$1,294/.035%	\$103,255/5.67% \$205,531/5.67%	\$38,955/1.07%	\$10,711/.295%

	\$5,443,540	\$5,083,792/93.3%	\$359,747/6.60%		\$1,294/.023%	\$308,787/5.67%	\$38,955/.715%	\$10,711/.196%
733-TEXAS TECH UNIVERSITY-Professional Services Unadjusted Goal is 20.0%								
T N S -TC	\$62,828 \$303,274	\$27,428/43.6% \$266,427/87.8%	\$35,400/56.3% \$36,846/12.1%			\$35,400/56.3% \$36,846/12.1%		

	\$366,102	\$293,856/80.2%	\$72,246/19.7%			\$72,246/19.7%		
733-TEXAS TECH UNIVERSITY-Other Services Unadjusted Goal is 33.0%								
T N S -TC	\$581,238 \$20,123,457 *** \$6,924	\$455,188/78.3% \$17,466,792/86.7% *** \$6,924/100 %	\$126,050/21.6% \$2,656,665/13.2% \$10,081/.308%	\$27,606/4.74% \$332,755/1.65%	\$13,549/2.33% \$357,541/1.77% \$7,243/.221%	\$83,956/14.4% \$1,350,401/6.71% \$2,837/.086%	\$4,405/.021%	\$938/.161% \$611,561/3.03%

	\$20,697,771	\$17,915,055/86.5%	\$2,792,796/13.4%	\$360,361/1.74%	\$378,334/1.82%	\$1,437,195/6.94%	\$4,405/.021%	\$612,499/2.95%
733-TEXAS TECH UNIVERSITY-Commodity Purchasing Unadjusted Goal is 12.6%								
T N S -TC	\$8,042,981 \$38,295,223 *** \$4,217	\$6,014,990/74.7% \$29,162,177/76.1% *** \$4,217/100 %	\$2,027,990/25.2% \$9,133,046/23.8% \$4,663,613/17.1%	\$1,596,888/19.8% \$4,275,763/11.1% \$5,568/.020%	\$7,316/.091% \$2,337,167/6.10% \$4,166,451/15.3%	\$311,993/3.87% \$2,261,744/5.90% \$481,240/1.76%	\$100,991/1.25% \$244,561/.638% \$8,441/.031%	\$10,801/.134% \$13,809/.036% \$1,911/.007%

	\$46,333,987	\$35,172,950/75.9%	\$15,824,650/34.1%	\$5,878,220/12.6%	\$6,510,935/14.0%	\$3,054,978/6.59%	\$353,993/.764%	\$26,522/.057%
733-TEXAS TECH UNIVERSITY-Grand Total Expenditures								
T N S -TC	\$13,634,100 \$96,890,828 *** \$11,142	\$11,052,310/81.0% \$84,279,185/86.9% *** \$11,142/100 %	\$2,581,790/18.9% \$12,611,643/13.0% \$10,713,053/15.7%	\$1,769,842/12.9% \$4,609,223/4.75% \$249,968/.367%	\$49,350/.362% \$2,705,806/2.79% \$5,044,903/7.42%	\$649,866/4.76% \$4,115,016/4.24% \$5,374,445/7.90%	\$100,991/.740% \$544,713/.562% \$32,855/.048%	\$11,739/.086% \$636,882/.657% \$10,879/.016%

	\$110,513,787	\$95,320,353/86.2%	\$25,906,487/23.4%	\$6,629,034/5.99%	\$7,800,061/7.05%	\$10,139,328/9.17%	\$678,560/.614%	\$659,501/.596%

DB = DEBIT (NEGATIVE AMOUNT)

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.