

733 CONSOLIDATED REPORT FOR
TEXAS TECH UNIVERSITY

08-Nov-2016

PROCUREMENT CATEGORY	TOTAL EXPENDITURES	TOTAL \$/% SPENT WITH NON HUBS	TOTAL \$/% SPENT WITH HUBS	ANNUAL PROCUREMENT GOAL %
HEAVY CONSTRUCTION	\$628,844	\$630,174 / 100.21%	-\$1,329 / -0.21%	11.20%
BUILDING	\$24,523,996	\$24,402,436 / 99.50%	\$3,881,082 / 15.83%	21.10%
SPECIAL TRADE	\$59,546,649	\$53,274,668 / 89.47%	\$9,860,198 / 16.56%	32.90%
PROFESSIONAL	\$616,578	\$531,926 / 86.27%	\$84,652 / 13.73%	23.70%
OTHER SERVICES	\$39,370,454	\$34,514,913 / 87.67%	\$4,878,003 / 12.39%	26.00%
COMMODITY PURCHASING	\$77,523,223	\$52,566,916 / 67.81%	\$25,031,134 / 32.29%	21.10%
	<u>\$202,209,746</u>	<u>\$165,921,035 / 82.05%</u>	<u>\$43,733,740 / 21.63%</u>	

CONSOLIDATED REPORT FOR
THE STATE OF TEXAS

HEAVY CONSTRUCTION	\$6,365,376,337	\$6,231,162,603 / 97.89%	\$289,396,651 / 4.55%	11.20%
BUILDING	\$1,740,902,776	\$1,682,448,739 / 96.64%	\$311,113,532 / 17.87%	21.10%
SPECIAL TRADE	\$668,738,256	\$549,122,678 / 82.11%	\$185,921,732 / 27.80%	32.90%
PROFESSIONAL	\$827,422,452	\$734,488,723 / 88.77%	\$187,152,552 / 22.62%	23.70%
OTHER SERVICES	\$4,580,467,625	\$4,155,122,030 / 90.71%	\$616,189,903 / 13.45%	26.00%
COMMODITY PURCHASING	\$4,715,635,286	\$4,199,989,194 / 89.07%	\$545,742,299 / 11.57%	21.10%
	<u>\$18,898,542,734</u>	<u>\$17,552,333,970 / 92.88%</u>	<u>\$2,135,516,671 / 11.30%</u>	

** ANALYSIS OF AWARDS FOR
733 TEXAS TECH UNIVERSITY

CERTIFIED HUB GROUP FOR HUB CREDIT	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC	7 / 3.89%	\$1,296,095 / 2.96%
BLACK	6 / 3.33%	\$9,188,083 / 21.01%
HISPANIC	38 / 21.11%	\$14,653,127 / 33.51%
NATIVE AMERICAN	9 / 5.00%	\$745,783 / 1.71%
SERVICE-DISABLED VETERAN	2 / 1.11%	\$198,186 / 0.45%
WOMAN	118 / 65.56%	\$17,652,464 / 40.36%
TOTAL	<u>180 / 100.00%</u>	<u>\$43,733,740 / 100.00%</u>

** ANALYSIS OF AWARDS FOR
THE STATE OF TEXAS

CERTIFIED HUB GROUP	# OF VIDS ELIGIBLE FOR HUB CREDIT, %	# OF MALES, %	# OF FEMALES, %	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC	1185 / 7.45%	783 / 11.80%	402 / 4.34%	287 / 6.70%	\$300,703,581 / 14.08%
BLACK	3370 / 21.20%	2036 / 30.70%	1334 / 14.40%	437 / 10.20%	\$224,392,750 / 10.51%
HISPANIC	4901 / 30.83%	3493 / 52.66%	1408 / 15.20%	1317 / 30.73%	\$561,840,196 / 26.31%
NATIVE AMERICAN	319 / 2.01%	224 / 3.38%	95 / 1.03%	93 / 2.17%	\$39,015,682 / 1.83%
SERVICE-DISABLED VETERAN	97 / 0.61%	97 / 1.46%	0 / 0.00%	21 / 0.49%	\$6,841,132 / 0.32%
WOMEN	6024 / 37.90%	0 / 0.00%	6024 / 65.03%	2131 / 49.72%	\$1,002,723,327 / 46.95%
TOTAL	<u>15896 / 100.00%</u>	<u>6633 / 100.00%</u>	<u>9263 / 100.00%</u>	<u>4286 / 100.00%</u>	<u>\$2,135,516,671 / 100.00%</u>

** THE ANALYSIS IS BASED ON THE TOTAL # OF VENDOR ID NUMBERS THAT WERE ELIGIBLE TO RECEIVE HUB CREDIT. TOTAL # OF CERTIFIED HUBS FOR THE PERIOD OF FY2016 IS 15816.

SUCH AS, 1185 (7.45%) OF VID NUMBERS ELIGIBLE TO RECEIVE HUB CREDIT WERE ASIAN PACIFIC OWNED BUSINESSES, 783 (11.80%) WERE ASIAN PACIFIC MALE OWNED BUSINESSES AND 402 (4.34%) WERE ASIAN PACIFIC FEMALE OWNED BUSINESSES. 287 (6.70%) AWARDS WERE MADE TO ASIAN PACIFIC OWNED BUSINESSES, TOTALING \$300,703,581.00 (14.08%) OF THE TOTAL DOLLARS AWARDED TO HUBS.