

HUB_GOV_RPT

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 1999

15-OCT-1999

SECTION VII - AGENCY EXPENDITURE SUMMARY DATA

733-TEXAS TECH UNIVERSITY-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 6.6%	TOTAL SPENT WITH *OTHER HUBS 5.3%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN
	AMOUNT/%	AMOUNT/%	AMOUNT/%	AMOUNT/%	AMOUNT/%	AMOUNT/%	AMOUNT/%	AMOUNT/%	AMOUNT/%

T \$285 \$285/100 %
 N \$16,218 \$16,218/100 %
 S
 -TC

C \$16,504 \$16,504/100 %

733-TEXAS TECH UNIVERSITY-Building Construction Unadjusted Goal is 26.1%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 25.1%	TOTAL SPENT WITH *OTHER HUBS 1.0%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
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T \$38,050,081 \$37,887,329/99.5% \$149,236/.392% \$13,515/.035% \$149,236/.392% \$13,515/.035%
 S *** ** \$3,033,423/7.97% \$1,835,000/4.82% \$1,198,423/3.14%
 -TC

C \$38,050,081 \$37,887,329/99.5% \$3,182,659/8.36% \$13,515/.035% \$1,835,000/4.82% \$1,347,659/3.54% \$13,515/.035%

733-TEXAS TECH UNIVERSITY-Special Trade Unadjusted Goal is 57.2%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 47.0%	TOTAL SPENT WITH *OTHER HUBS 10.2%	BLACK	HISPANIC	ASIAN PACIFIC	NATIVE AMERICAN	WOMAN
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T \$224,964DB \$288,002DB \$21,272 \$41,765 \$45 \$21,227 \$4,115 \$37,650
 N \$11,122,897 \$10,869,737/97.7% \$253,160/2.27% \$158,534/1.42% \$94,626/.850%
 S
 -TC \$32,627 \$32,627/100 % \$32,627/100 %

C \$10,865,305 \$10,581,734/97.3% \$21,272/.195% \$262,298/2.41% \$45/.000% \$21,227/.195% \$158,534/1.45% \$4,115/.037% \$99,649/.917%

733-TEXAS TECH UNIVERSITY-Professional Services Unadjusted Goal is 20.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 18.1%	TOTAL SPENT WITH *OTHER HUBS 1.9%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
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T \$1,831 \$1,831/100 %
 N \$356,172 \$356,172/100 %
 S
 -TC

C \$358,003 \$358,003/100 %

733-TEXAS TECH UNIVERSITY-Other Services Unadjusted Goal is 33.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 33.0%	ASIAN PACIFIC	BLACK	HISPANIC	NATIVE AMERICAN	WOMAN
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T \$1,059,088 \$1,033,920/97.6% \$25,168/2.37% \$9,805/.925% \$15,363/1.45%
 N \$13,719,450 \$12,939,247/94.3% \$780,202/5.68% \$1,284/.009% \$282/.002% \$63,056/.459% \$88,948/.648% \$626,630/4.56%
 S
 -TC \$179,811 \$179,811/100 %

C \$14,598,727 \$13,793,356/94.4% \$805,370/5.51% \$1,284/.008% \$282/.001% \$72,861/.499% \$88,948/.609% \$641,993/4.39%

733-TEXAS TECH UNIVERSITY-Commodity Purchasing Unadjusted Goal is 12.6%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 11.5%	TOTAL SPENT WITH *OTHER HUBS 1.1%	BLACK	HISPANIC	WOMAN	ASIAN PACIFIC	NATIVE AMERICAN
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T \$4,945,527 \$4,053,814/81.9% \$508,798/10.2% \$382,914/7.74% \$15,658/.316% \$47,918/.968% \$445,221/9.00% \$374,564/7.57% \$8,349/.168%
 N \$26,710,876 \$25,121,899/94.0% \$1,285,835/4.81% \$303,141/1.13% \$70,007/.262% \$127,344/.476% \$1,088,483/4.07% \$287,033/1.07% \$16,108/.060%
 S *** ** \$33,281/1.05% \$33,281/1.05%
 -TC \$874,552 \$829,643/94.8% \$40,063/4.58% \$4,845/.554% \$2,498/.285% \$37,565/4.29% \$4,845/.554%

C \$30,781,852 \$28,346,070/92.0% \$1,787,851/5.80% \$681,211/2.21% \$85,665/.278% \$172,765/.561% \$1,529,420/4.96% \$656,752/2.13% \$24,458/.079%

DB = DEBIT (NEGATIVE AMOUNT) * = OTHER HUBS ** = ADJUSTED HUBS *** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.