Space Allocation Committee Meeting Agenda | June 2014

Discussion

- Voting Members
- Review OP
- Review Process
- Budget Overview

Old Business

ITHC - Residence Hall
Requestor: President’s Office (University Student Housing)
Contact: Shannon Cepica
Request Date: 3/10/2011
POR: Received
Scope: University Housing is renovating student lounges into bedrooms and will need to occupy the space currently occupies by ITHC-Residence Hall. New accommodations will need to be found for the group on Main Campus. Drain is being explored currently as the most viable option.

Experimental Sciences Building – Clean room (Sylvester)
Requestor: David Dorsett
Request Date: 4/18/2014
POR: No
Scope: Project needs to be completed before Summer 2015

New Business

The TTU Ethics Center
Requestor: David Abercia
Request Date: 5/20/2014
POR: Received
Scope: The Center has recently transitioned to the Division of Undergraduate Education & Student Affairs and an organizational analysis is currently being undertaken to determine the needs of the Center moving forward as a highly visible unit dedicated to serving faculty, staff and students. Space is needed to house 6 employees (4 FTE, 2 PTE)

Last Update to Form: June 19, 2014
Student Resolutions
Requestor: David Abercia
Request Date: 5/21/2014
POR: Received
Scope: The expanded scope of responsibilities is the primary catalyst for review of staff workloads and responsibilities including SACs requirements related to the processes of resolving student complaints impact staff responsibilities. Case loads and compliance with these requirements are used to project future staff. Space is needed to house 3.5 employees (3 FTE, 0.5 PTE)

TTU eLearning
Requestor: Dr. Hart
Request Date: 5/27/2014
POR: Received
Scope: Anticipating growth due to presidential initiative to grow the online degree and certification programs. New staff will be added starting in Fall 2014 and space is needed to house 21 employees (15 FTE, 6 PTE)

UIL
Requestor: Sam Gentry
Request Date: 6/4/2014
POR: Received
Scope: Options for UIL to vacate space in Doak Hall are being explored in order to provide some available space for growth for Student Service Organizations remaining in Doak Hall. Space is needed to house 3.5 employees (3 FTE, 0.5 PTE)

Upward Bound
Requestor: Jesse Jalomo
Request Date: 6/12/2014
POR: Received
Scope: Anticipating growth due to application of a 4th TRIO grant. Space is needed to house 26 employees (8 FTE, 18 PTE)
**Note: This could free up space for the Ethics Center in Doak Hall

TTU Press
Requestor: Latisha Roberts
Request Date: 6/13/2014
POR: No
Scope: Considering moving storage from Chicago in September and will require around 13,500 ASF with dust control. One office and a packing room would also be necessary.

IMMAP
Requestor: Dr. Little
Request Date: 6/17/2014
POR: Received
Scope: Anticipating growth due to additional grants and contracts with 3 current staff that do not have office space. Space is needed to house 25 employees (11 FTE, 14 PTE)