Texas Tech University Estimated Value of Expected Contract Awards Report For Fiscal Year 2014

This report is developed on behalf of the Texas Tech University HUB Program Office in accordance with the requirements of Texas Government Code 2161.183.

The figures reported below are estimates based on the Texas Tech University expenditures as reported by the Comptroller of Public Accounts in the Fiscal Year 2013 Annual HUB Report and anticipated/scheduled agency purchases for FY 2014.

This report may be revised as necessary during the fiscal year as Texas Tech University HUB goals are finalized and as new information becomes available.

Procurement Category	Value of Awards	Value of HUB Awards	HUB %
Heavy Construction	\$866,404	\$97,037	11.2%
Building Construction	\$47,844,860	\$10,095,266	21.1%
Special Trade	\$19,588,350	\$6,405,390	32.7%
Professional Service	\$829,719	\$195,814	23.6%
Other Service	\$27,646,361	\$6,801,005	24.6%
Commodity Purchasing	\$73,983,775	\$15,536,593	21%
TOTAL	\$170,759,469	\$170,759,469	

Approved by:

<u>10/25/2013</u>

Date