HUB_CONSOLIDATION_AGENCY_RPT TEXAS COMPTROLLER OF PUBLIC ACCOUNTS						PAGE 1
			SOLIDATED REP AS TECH UNIVE			18-Nov-2021
PROCUREMENT CATEGORY	TOTAL EXPENDITURES	TOTAL \$/% SPENT WITH NON HUBS			TOTAL \$/% SPENT WITH HUBS	GOAL %
HEAVY CONSTRUCTION BUILDING SPECIAL TRADE PROFESSIONAL OTHER SERVICES COMMODITY PURCHASING	\$377,314 \$76,229,371 \$33,792,309 \$1,751,792 \$39,789,343 \$80,009,498 \$231,949,629	\$ \$	\$377,314 / 75,553,239 / 28,709,323 / \$1,695,520 / 34,054,237 / 55,856,554 / 96,246,190 /	99.11% 84.96% 96.79%	\$9,578,667 / 11 \$7,865,728 / 21 \$56,272 / 1 \$55,746,548 / 14 \$24,167,254 / 30	3.98% 11.20%   2.57% 21.10%   3.28% 32.90%   3.21% 23.70%   4.44% 26.00%   0.21% 21.10%
			OLIDATED REPO E STATE OF TE			
HEAVY CONSTRUCTION BUILDING SPECIAL TRADE PROFESSIONAL OTHER SERVICES COMMODITY PURCHASING	\$8,262,889,980 \$2,206,929,467 \$830,222,251 \$1,446,151,287 \$12,197,837,656 \$6,398,183,150	\$2,0 \$7 \$1,2 \$1	07,695,434 / 99,636,196 / 07,170,898 / 59,831,062 / 1,427,257,484 73,684,948 /		\$401,274,305 / 18 \$180,680,794 / 21 \$660,551,306 / 49 \$951,984,555 /	5.39% 11.20%   3.18% 21.10%   1.76% 32.90%   5.66% 23.70%   7.80% 26.00%   0.09% 21.10%
	\$31,342,213,792	\$29,3	75,276,025 /	93.72%	\$3,285,127,701 / 10	0.48%
			LYSIS OF AWARI AS TECH UNIVE			
CERTIFIED HUB GROUP FOR HUB CREDIT		TOTAL # AND % OF HUB VIDS RECEIVING AWARDS				L DOLLAR AMOUNT AWARDED TO HUBS
ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN SERVICE-DISABLED VETERAN WOMAN			28 3 0	/ 5.65% / 5.65% / 22.58% / 2.42% / 0.00% / 63.71%	\$1,336 \$10,177 \$17,972 \$1,184 \$16,757	.937 / 21.46% 505 / 37.89% .848 / 2.50% \$00 / 0.00%
TOTAL			124	/ 100.00%	\$47,429	471 / 100.00%
			LYSIS OF AWAR E STATE OF TE			
CERTIFIED HUB GROUP	# OF VIDS ELIGIBLE FOR HUB CREDIT, %	# OF MALE	S, % # (	OF FEMALES, %	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN SERVICE-DISABLED VETERAN WOMEN TOTAL	1358 /   8.28%     4188 /   25.54%     5139 /   31.34%     293 /   1.79%     263 /   1.60%     5149 /   31.41%     16395 /   100.00%	881 / 12 2320 / 32 3522 / 48 208 / 2 263 / 3 1 / 0 7195 / 100	.24% .95% .89% .66% .01%	477 / 5.19% 1868 / 20.32% 1617 / 17.59% 85 / 0.92% 0 / 0.00% 5148 / 55.99%	286 / 7.59% 443 /11.76% 1219 /32.35% 67 / 1.78% 64 / 1.70% 1688 /44.80% 1 / 0.03% 	\$401,897,189   /   12.23%     \$301,142,287   /   9.17%     \$1,194,883,719   /   36.37%     \$67,792,747   /   2.06%     \$23,012,992   /   0.70%     \$1,296,349,069   /   39.46%     \$3,285,078,005   /   100.00%

\*\* THE ANALYSIS IS BASED ON THE TOTAL # OF VENDOR ID NUMBERS THAT WERE ELIGIBLE TO RECEIVE HUB CREDIT. TOTAL # OF CERTIFIED HUBS FOR THE PERIOD OF FY2021 IS 16373.

SUCH AS, 1358 (8.28%) OF VID NUMBERS ELIGIBLE TO RECEIVE HUB CREDIT WERE ASIAN PACIFIC OWNED BUSINESSES, 881 (12.24%) WERE ASIAN PACIFIC MALE OWNED BUSINESSES AND 477 (5.19%) WERE ASIAN PACIFIC FEMALE OWNED BUSINESSES. 286 (7.59%) AWARDS WERE MADE TO ASIAN PACIFIC OWNED BUSINESSES, TOTALING \$401,897,189.00 (12.23%) OF THE TOTAL DOLLARS AWARDED TO HUBS.