



CONSOLIDATED ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2022 TEXAS COMPTROLLER OF PUBLIC ACCOUNTS

CONSOLIDATED REPORT FOR 733 TEXAS TECH UNIVERSITY

| PROCUREMENT CATEGORY | TOTAL EXPENDITURES | TOTAL \$ SPENT WITH NON HUBS / % | TOTAL \$ SPENT WITH HUBS / % | ANNUAL PROCUREMENT GOAL % |
|-----------------------|----------------------|----------------------------------|------------------------------|---------------------------|
| HEAVY CONSTRUCTION | \$863,276 | \$812,541 / 94.12% | \$50,735 / 5.88% | 11.20% |
| BUILDING CONSTRUCTION | \$41,444,124 | \$36,751,274 / 88.68% | \$10,897,407 / 26.29% | 21.10% |
| SPECIAL TRADE | \$42,897,214 | \$35,368,983 / 82.45% | \$8,649,221 / 20.16% | 32.90% |
| PROFESSIONAL SERVICES | \$814,555 | \$768,667 / 94.37% | \$45,889 / 5.63% | 23.70% |
| OTHER SERVICES | \$46,464,933 | \$40,730,870 / 87.66% | \$5,746,339 / 12.37% | 26.00% |
| COMMODITY PURCHASING | \$92,258,050 | \$62,376,465 / 67.61% | \$29,899,823 / 32.41% | 21.10% |
| TOTAL: | \$224,742,152 | \$176,808,799 / 78.67% | \$55,289,413 / 24.60% | |

CONSOLIDATED REPORT FOR THE STATE OF TEXAS

| PROCUREMENT CATEGORY | TOTAL EXPENDITURES | TOTAL \$ SPENT WITH NON HUBS / % | TOTAL \$ SPENT WITH HUBS / % | ANNUAL PROCUREMENT GOAL % |
|-----------------------|-------------------------|----------------------------------|---------------------------------|---------------------------|
| HEAVY CONSTRUCTION | \$7,713,373,107 | \$7,532,710,604 / 97.66% | \$216,220,718 / 2.80% | 11.20% |
| BUILDING CONSTRUCTION | \$2,027,809,287 | \$1,890,238,884 / 93.22% | \$471,402,614 / 23.25% | 21.10% |
| SPECIAL TRADE | \$1,055,034,415 | \$880,429,674 / 83.45% | \$246,189,752 / 23.33% | 32.90% |
| PROFESSIONAL SERVICES | \$1,276,900,056 | \$1,137,698,269 / 89.10% | \$315,990,871 / 24.75% | 23.70% |
| OTHER SERVICES | \$10,310,837,410 | \$9,400,342,842 / 91.17% | \$1,075,931,181 / 10.43% | 26.00% |
| COMMODITY PURCHASING | \$7,073,261,938 | \$6,306,013,035 / 89.15% | \$786,751,023 / 11.12% | 21.10% |
| TOTAL: | \$29,457,216,212 | \$27,147,433,309 / 92.16% | \$3,112,486,159 / 10.57% | |

** ANALYSIS OF AWARDS FOR 733 TEXAS TECH UNIVERSITY

| CERTIFIED HUB GROUP FOR HUB CREDIT | TOTAL # OF HUB VIDS RECEIVING AWARDS / % | TOTAL \$ AMOUNT AWARDED TO HUBS / % |
|------------------------------------|--|-------------------------------------|
| ASIAN PACIFIC | 7 / 5.74% | \$1,178,289 / 2.13% |
| BLACK | 9 / 7.38% | \$15,343,142 / 27.75% |
| HISPANIC | 26 / 21.31% | \$19,722,593 / 35.67% |
| NATIVE AMERICAN | 3 / 2.46% | \$649,862 / 1.18% |
| SERVICE-DISABLED VETERAN | 0 / 0% | \$0 / 0% |
| WOMAN | 77 / 63.11% | \$18,395,527 / 33.27% |
| TOTAL: | 122 / 100.00% | \$55,289,413 / 100.00% |



**CONSOLIDATED ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2022
TEXAS COMPTROLLER OF PUBLIC ACCOUNTS**

**** ANALYSIS OF AWARDS FOR THE STATE OF TEXAS**

| CERTIFIED HUB GROUP | # OF VIDS ELIGIBLE FOR HUB CREDIT / % | # OF MALES / % | # OF FEMALES / % | TOTAL # OF HUB VIDS RECEIVING AWARDS / % | TOTAL DOLLAR AMOUNT AWARDED TO HUB VIDS / % |
|----------------------------|--|------------------------|-------------------------|---|--|
| ASIAN PACIFIC | 1,424 / 8.62% | 927 / 12.67% | 497 / 5.40% | 288 / 7.88% | \$369,541,432 / 11.87% |
| BLACK | 4,510 / 27.29% | 2,406 / 32.88% | 2,104 / 22.84% | 446 / 12.21% | \$323,453,685 / 10.39% |
| HISPANIC | 5,159 / 31.21% | 3,500 / 47.83% | 1,659 / 18.01% | 1,167 / 31.94% | \$979,272,383 / 31.46% |
| NATIVE AMERICAN | 273 / 1.65% | 188 / 2.57% | 85 / 0.92% | 63 / 1.72% | \$51,779,960 / 1.66% |
| WOMAN OWNED | 4,866 / 29.44% | 0 / 0.00% | 4,866 / 52.83% | 1,619 / 44.31% | \$1,363,897,696 / 43.82% |
| SERVICE-DISABLED VETERAN | 296 / 1.79% | 296 / 4.05% | 0 / 0.00% | 71 / 1.94% | \$24,541,004 / 0.79% |
| TOTAL: | 16,528 / 100.00% | 7,317 / 100.00% | 9,211 / 100.00% | 3,654 / 100.00% | \$3,112,486,159 / 100.00% |

** THE ANALYSIS IS BASED ON THE TOTAL # OF VENDOR ID NUMBERS THAT WERE ELIGIBLE TO RECEIVE HUB CREDIT.

TOTAL # OF CERTIFIED HUBS FOR THE PERIOD OF FY 2022 IS 16,479. THIS AMOUNT ONLY COUNTS SOLE PROPRIETORSHIPS ONCE WHEN THEY CAN HAVE UP TO 4 VIDS.