HUB_CONSOLIDATION_AGENCY_RPT		TEXAS COMPTROLLE	R OF PUBLIC ACCOUNTS		PAGE 1
			ED REPORT FOR UNIVERSITY		18-Oct-2019
PROCUREMENT CATEGORY	TOTAL EXPENDITURES		L \$/% SPENT H NON HUBS	TOTAL \$/% SPENT WITH HUBS	ANNUAL PROCUREMENT GOAL %
HEAVY CONSTRUCTION BUILDING SPECIAL TRADE PROFESSIONAL OTHER SERVICES COMMODITY PURCHASING	\$375,128 \$36,241,252 \$46,245,355 \$2,927,122 \$40,271,996 \$77,100,168 \$203,161,025	\$376, \$33,041, \$40,233, \$2,858, \$33,744, \$50,933, \$161,188,	938 / 87.00% 802 / 97.67% 766 / 83.79% 655 / 66.06%	-\$1,058 / -0.28 \$6,223,699 / 17.17 \$9,274,852 / 20.06 \$235,418 / 8.04 \$6,551,593 / 16.27 \$26,189,328 / 33.97 \$48,473,833 / 23.86	1:10% 1:10% 1:10% 1:10% 1:10%
CONSOLIDATED REPORT FOR THE STATE OF TEXAS					
HEAVY CONSTRUCTION BUILDING SPECIAL TRADE PROFESSIONAL OTHER SERVICES COMMODITY PURCHASING	\$6,472,170,520 \$2,481,473,373 \$866,662,299 \$1,271,742,338 \$4,555,348,858 \$5,376,314,397 \$21,023,711,787	\$6,316,778, \$2,391,549, \$727,654, \$1,086,492, \$4,024,265, \$4,774,731, \$19,321,472,	620 / 96.38% 464 / 83.96% 850 / 85.43% 486 / 88.34% 318 / 88.81%	\$390,877,742 6.04 \$451,147,184 18.18 \$198,085,333 22.86 \$362,971,229 28.54 \$653,776,939 14.35 \$627,575,758 11.67 \$2,684,434,187 12.77	18 21,108 18 32.908 18 23,708 18 26.008 18 21,108
		** ANALYSIS O 733 TEXAS TECH	F AWARDS FOR UNIVERSITY		
CERTIFIED HUB GROUP FOR HUB CREDIT		TOTAL # AND % OF HUB VIDS RECEIVING AWARDS		TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS	
ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN SERVICE-DISABLED VETERAN WOMAN	Ţ		6 / 4.65% 8 / 6.20% 26 / 20.16% 3 / 2.33% 0 / 0.00% 86 / 66.6%	\$1,311,006 \$12,254,619 \$13,365,734 \$426,618 \$00 \$21,115,854	25.28% 27.57% 0.88% 0.0.00% 43.56%
TOTAL		** ANALYSIS O	129 / 100.00%	\$48,473,833	3 / 100.00%
		THE STATE			
CERTIFIED HUB GROUP	# OF VIDS ELIGIBLE FOR HUB CREDIT, %	# OF MALES, %	# OF FEMALES, %	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN SERVICE-DISABLED VETERAN WOMEN	1227 / 7.82% 3638 / 23.19% 4956 / 31.59% 274 / 1.75% 196 / 1.25% 5396 / 34.40%	818 / 11.99% 2115 / 31.00% 3494 / 51.21% 200 / 2.93% 196 / 2.87% 0 / 0.00%	409 / 4.61% 1523 / 17.18% 1462 / 16.49% 74 / 0.83% 0 / 0.80% 5396 / 60.88%	298 / 7.14% 504 /12.08% 1347 /32.28% 80 / 1.92% 33 / 0.79% 1911 /45.79%	$\begin{array}{rrrrrrrrrrrrrrrrrrrrrrrrrrrrrrrrrrrr$
TOTAL	15687 / 100.00%	6823 / 100.00%	8864 / 100.00%	4173 /100.00%	\$2,684,434,187 / 100.00%

** THE ANALYSIS IS BASED ON THE TOTAL # OF VENDOR ID NUMBERS THAT WERE ELIGIBLE TO RECEIVE HUB CREDIT. TOTAL # OF CERTIFIED HUBS FOR THE PERIOD OF FY2019 IS 15641.

SUCH AS, 1227 (7.82%) OF VID NUMBERS ELIGIBLE TO RECEIVE HUB CREDIT WERE ASIAN PACIFIC OWNED BUSINESSES, 818 (11.99%) WERE ASIAN PACIFIC MALE OWNED BUSINESSES AND 409 (4.61%) WERE ASIAN PACIFIC FEMALE OWNED BUSINESSES. 298 (7.14%) AWARDS WERE MADE TO ASIAN PACIFIC OWNED BUSINESSES, TOTALING \$333,474,104.00 (12.42%) OF THE TOTAL DOLLARS AWARDED TO HUBS.