

**Texas Tech University (Agency 733)
 Estimated Value of Expected Contract Awards Report
 For Fiscal Year 2017**

This report is developed on behalf of the Texas Tech University Procurement Services Office in accordance with the requirements of Texas Government Code § 2161.183.

The figures reported below are estimates based on the Texas Tech University (Agency 733) expenditures as reported by the Comptroller of Public Accounts for fiscal years 2012-2015 as reported on the Annual HUB Reports and anticipated agency purchases for FY 2017. Data for FY 2016 is not yet available.

This report may be revised as necessary during the fiscal year as Texas Tech University HUB goals are finalized and as new information becomes available.

Procurement Category	Value of Awards	Value of HUB Awards	HUB %
Heavy Construction	\$1,024,363	\$114,728	11.2%
Building Construction	\$47,696,805	\$5,566,217	11.67%
Special Trade	\$32,300,513	\$8,239,861	25.51%
Professional Service	\$837,953	\$175,216	20.91%
Other Service	\$29,712,026	\$4,121,058	13.87%
Commodity Purchasing	\$69,192,563	\$21,124,489	30.53%
TOTAL	\$180,764,222	\$39,341,570	21.76%

Approved by:



10/27/16

Date