

Department Report

Department	Coordinator	Dept Goal	Total Contrib	Pct Goal
A and S Imaging Center	Meredith Imes	\$141.53	\$0.00	0.00%
Abilene SBDC	Rebecca Castilleja	\$141.53	\$0.00	0.00%
Academic Testing Center	Jeralyn Schwartz	\$636.90	\$480.00	75.37%
Academics	Amy Heard	\$1,415.34	\$1,003.48	70.90%
Accounting Services	Roxanne Derrick	\$2,618.38	\$1,535.00	58.62%
Admin and Finance Info Systems Mgmt	Karen Ervin	\$636.90	\$1,775.00	278.69%
Administration	Amy Heard	\$353.84	\$2,800.00	791.32%
Ag Education and Communications	Monica Craven	\$1,273.81	\$2,325.00	182.52%
Ag Sci and Natural Res Development	Sydney Taylor	\$424.60	\$5.00	1.18%
Ag Sciences and Natural Resources	Sydney Taylor	\$1,132.27	\$1,285.00	113.49%
Ag and Farm Operations	Sydney Taylor	\$141.53	\$240.00	169.58%
Agricultural and Applied Economics	Glenda Jones	\$2,406.08	\$2,890.00	120.11%
Animal Care Services	Justine Latham	\$707.67	\$0.00	0.00%
Animal and Food Sciences	Blanca Vasquez-Cuellar	\$5,732.13	\$1,239.35	21.62%
Application Development and Support	Toni Pittmann	\$1,203.04	\$850.00	70.65%

Architecture	Benita Charles	\$4,458.33	\$1,000.00	22.43%
Arts and Sciences	Mark Hendley	\$2,193.78	\$243.88	11.12%
Asbestos Compliance Management	Angie Alvarado	\$353.84	\$0.00	0.00%
Assoc Vice Provost for Stud Affairs	Deborah Green	\$70.77	\$250.00	353.26 %
Athletic Director	Amy Heard	\$212.30	\$1,556.00	732.93 %
Auxiliary Services AVP Admin	Meredith Imes	\$141.53	\$630.00	445.14 %
BUS Instructional Resources	Adriana Morales	\$424.60	\$600.00	141.31 %
Bachelor of University Studies	Adriana Morales	\$919.97	\$378.00	41.09%
Baseball	Amy Heard	\$424.60	\$430.00	101.27 %
Biological Sciences	Rosa Testini	\$4,104.49	\$6,210.00	151.30 %
Black Cultural Center	Meredith Imes	\$70.77	\$0.00	0.00%
Broadcast Services	Amy Heard	\$353.84	\$0.00	0.00%
Budget and Res Planning and Mgmt	Jodi Coen	\$778.44	\$670.00	86.07%
Burkhart Center	Jared Burgoon	\$1,769.18	\$628.25	35.51%
Burkhart Center	Jared Burgoon	\$141.53	\$0.00	0.00%
Burkhart Center Research	Jared Burgoon	\$70.77	\$0.00	0.00%
Business Office	Amy Heard	\$636.90	\$100.00	15.70%
CFSRI	Meredith Imes	\$707.67	\$0.00	0.00%
CMLL	Eliza Melendez	\$1,698.41	\$658.75	38.79%
Campus Life	Deborah Green	\$566.14	\$360.00	63.59%
Captioning Lab	Meredith Imes	\$70.77	\$0.00	0.00%

Cash and Credit Management Services	Sarah McKinnon	\$778.44	\$2,470.00	317.30 %
Centennial Activities	Meredith Imes	\$70.77	\$0.00	0.00%
Center for Adolescent Resiliency	Stephanie Shine	\$283.07	\$1,120.00	395.66 %
Center for BioTechnology Genomics	Shannon Sears	\$495.37	\$180.00	36.34%
Center for Biotechnology Genomics	Shannon Sears	\$70.77	\$0.00	0.00%
Center for Communication Research	Meredith Imes	\$141.53	\$0.00	0.00%
Center for Nanophotonics	Andrea Westbrook	\$707.67	\$0.00	0.00%
Center for Student Success	Pamela Watkins	\$1,273.81	\$0.00	0.00%
Chemical Engineering	Sophia Pena	\$5,307.53	\$1,465.00	27.60%
Chemistry	Benjamin Wylie	\$4,104.49	\$2,850.00	69.44%
Child Development Research Center	Stephanie Shine	\$990.74	\$0.00	0.00%
Civil Environ Construct Engineering	Susan Sechrist	\$2,406.08	\$5,656.00	235.07 %
Classical and Modern Lang and Lit	Eliza Melendez	\$2,123.01	\$360.00	16.96%
Climate Science Center	Meredith Imes	\$70.77	\$0.00	0.00%
Cntr for Fnctnl Genomic Abiotic Str	Meredith Imes	\$2,052.25	\$0.00	0.00%
College Connect	Cory Powell	\$141.53	\$0.00	0.00%
College of Human Sciences	Nicholas Trugillo	\$1,839.94	\$2,170.00	117.94 %
Comm Family Addict Services CFAS	Robbie Vittitow	\$1,769.18	\$4,000.00	226.09 %
Communications	Amy Heard	\$849.20	\$0.00	0.00%
Compliance	Amy Heard	\$495.37	\$185.00	37.35%
Compliance	Laura Hernandez	\$141.53	\$1,540.00	1088.11 %

Computer Science	Ashley Olguin	\$2,689.15	\$0.00	0.00%
Continuing Education Service	Meredith Imes	\$141.53	\$630.00	445.14%
Ctr for Collegiate Recov Com CCRC	Robbie Vittitow	\$849.20	\$0.00	0.00%
Curriculum Ctr for Fam and Consu Sc	Nicholas Trugillo	\$141.53	\$0.00	0.00%
Danny Reible	Meredith Imes	\$353.84	\$0.00	0.00%
Data Management Division	Meredith Imes	\$70.77	\$60.00	84.78%
Dean of Students	Deborah Green	\$283.07	\$0.00	0.00%
Department of Design DOD	Melinda Anderson-Guerrero	\$707.67	\$190.00	26.85%
Department of Theatre and Dance	Morgan Harris	\$1,910.71	\$75.00	3.93%
Development Major Gifts	Amy Heard	\$70.77	\$670.00	946.73%
Digital Media and Licensing	Amy Heard	\$70.77	\$0.00	0.00%
Distance Learning	Diane Patrick	\$141.53	\$120.00	84.79%
Double T Varsity Club	Amy Heard	\$70.77	\$0.00	0.00%
EDUC Administration General	Jared Burgoon	\$4,104.49	\$2,933.00	71.46%
EDUC Advising and Certification	Jared Burgoon	\$778.44	\$1,733.85	222.73%
EDUC Comm PR	Jared Burgoon	\$70.77	\$0.00	0.00%
EDUC Curriculum and Instruction Gen	Jared Burgoon	\$1,486.11	\$1,729.00	116.34%
EDUC Development Scholarships	Jared Burgoon	\$70.77	\$0.00	0.00%
EDUC Educational Psych Leadrshp Gen	Jared Burgoon	\$2,264.55	\$1,815.95	80.19%
EDUC Field Experiences	Jared Burgoon	\$70.77	\$0.00	0.00%

EDUC Finance Business Svcs	Jared Burgoon	\$70.77	\$300.00	423.91 %
EDUC Information Technology Support	Jared Burgoon	\$353.84	\$7.00	1.98%
EDUC Innovation in E Learning CIEL	Jared Burgoon	\$70.77	\$0.00	0.00%
EDUC Jerry Dwyer	Jared Burgoon	\$70.77	\$0.00	0.00%
EDUC OPERS	Jared Burgoon	\$141.53	\$0.00	0.00%
EDUC Operations	Jared Burgoon	\$70.77	\$0.00	0.00%
EDUC Special Education EDSP	Meredith Imes	\$778.44	\$1,350.00	173.42 %
EDUC TechTeach TED	Jared Burgoon	\$3,821.42	\$2,730.00	71.44%
Early Head Start	Stephanie Shine	\$1,627.64	\$880.00	54.07%
Economics	Rosario Valenzuela	\$1,486.11	\$2,030.00	136.60 %
Electrical and Computer Engineering	Andrea Westbrook	\$2,618.38	\$200.00	7.64%
Engineering	Kelly Ferguson	\$2,547.61	\$4,782.00	187.71 %
English	Erik Garza	\$3,609.12	\$600.00	16.62%
Enrollment Management	Karli Chambers	\$919.97	\$2,625.78	285.42 %
Enrollment Management Marketing	Karli Chambers	\$424.60	\$240.00	56.52%
Enterprise IT Security	Meredith Imes	\$70.77	\$0.00	0.00%
Environmental Health and Safety	Maria Grijalva	\$1,344.57	\$2,670.00	198.58 %
Environmental Toxicology	Selena Cullen	\$2,901.45	\$3,624.00	124.90 %
Equipment	Amy Heard	\$495.37	\$0.00	0.00%
Eric Bruning	Meredith Imes	\$70.77	\$0.00	0.00%

Experimental Sciences Building	Meredith Imes	\$141.53	\$0.00	0.00%
Export and Security Compliance	Meredith Imes	\$70.77	\$1,272.00	1797.37 %
FCSE Family and Consumer Sciences	Taylor Silvas	\$495.37	\$250.00	50.47%
Facilities Repairs and Maintenance	Amy Heard	\$1,061.51	\$0.00	0.00%
Faculty Positions	Meredith Imes	\$70.77	\$0.00	0.00%
Fiber and Biopolymer Research Inst	Michele Lopez	\$1,556.88	\$1,120.00	71.94%
Finance and Administration	Diane Patrick	\$778.44	\$0.00	0.00%
Financial and Managerial Reptng Svs	Jodi Coen	\$70.77	\$0.00	0.00%
Fire Marshall	Meredith Imes	\$566.14	\$1,000.00	176.63 %
First Generation Programs	Cory Powell	\$141.53	\$25.00	17.66%
Football	Amy Heard	\$2,689.15	\$3,625.00	134.80 %
Fraternity and Sorority Life	Deborah Green	\$283.07	\$0.00	0.00%
Free Market Institute	Amanda Smith	\$1,061.51	\$500.00	47.10%
Geosciences	Aaron Yoshinobu	\$2,759.92	\$5,914.00	214.28 %
Graduate School	Melissa Carrillo	\$7,572.08	\$2,903.00	38.34%
Grounds Maintenance	Angie Alvarado	\$6,439.80	\$2,454.00	38.11%
High Performance Computing Center	Amanda McConnell	\$495.37	\$1,345.00	271.51 %
History	Valorie Duvall	\$3,538.35	\$6,322.00	178.67 %
Honors College	Nathan Timmons	\$1,415.34	\$2,504.00	176.92 %
Hospitality Services	Alan Cushman	\$11,464.27	\$14,662.20	127.89 %

Hospitality and Retail Mgmt	Amber Loy	\$1,273.81	\$550.00	43.18%
Human Develop and Family Studies	Stephanie Shine	\$1,769.18	\$675.00	38.15%
Human Research Protection Program	Amy Mire	\$212.30	\$20.00	9.42%
Human Resources	Christiane Angulo	\$2,264.55	\$2,545.00	112.38%
Humanities Center	Michele Hinds	\$70.77	\$0.00	0.00%
IMSE	Lindsey Crowley-Scott	\$1,344.57	\$849.00	63.14%
ITHC	Scott Hall	\$2,335.31	\$4,385.59	187.79%
Information Technology	Amy Heard	\$212.30	\$530.00	249.65%
Information Technology and CIO	Lisa Smyth	\$1,556.88	\$6,065.00	389.56%
Inst Materials Mfg and Sustainment	Amy Mire	\$70.77	\$2,000.00	2826.06%
Inst for Studies in Pragmaticism	Brianna Sanchez	\$70.77	\$0.00	0.00%
Institute for the Gifted	Cory Powell	\$212.30	\$0.00	0.00%
Institutional Diversity	Cory Powell	\$849.20	\$4,560.00	536.98%
Institutional Research	Ashley McPherson	\$707.67	\$3,028.00	427.88%
Intercultural Educ and Engagement	Cory Powell	\$70.77	\$0.00	0.00%
International Affairs	Cynthia Mendoza	\$2,406.08	\$1,026.00	42.64%
KCOS Television	Laura Camper	\$566.14	\$0.00	0.00%
KTTZ Radio Station	Laura Camper	\$424.60	\$0.00	0.00%
KTTZ Television Station	Laura Camper	\$1,344.57	\$150.00	11.16%
Kathleen T Gillis	Meredith Imes	\$1,344.57	\$0.00	0.00%

Kembra Albracht Schulte	Meredith Imes	\$70.77	\$0.00	0.00%
Kinesiology and Sport Management	Miranda Ortiz	\$1,698.41	\$2,525.00	148.67%
LGBTQIA	Cory Powell	\$141.53	\$0.00	0.00%
Landscape Architecture	Dora Cisneros	\$707.67	\$0.00	0.00%
Law Library	Tracy Coffman	\$990.74	\$564.00	56.93%
Leadership	Amy Heard	\$636.90	\$450.00	70.65%
Library	Christina Perez	\$10,331.99	\$16,385.00	158.59%
Lubbock SBDC	Rebecca Castilleja	\$141.53	\$300.00	211.97%
MailTech	Angie Alvarado	\$495.37	\$0.00	0.00%
Marketing Department	Meredith Imes	\$141.53	\$0.00	0.00%
Marketing and Communications	Susie Land	\$1,981.48	\$1,125.00	56.78%
Mathematics and Statistics	Collin Smith	\$4,104.49	\$950.00	23.15%
McNair Scholars	Cory Powell	\$212.30	\$1,045.00	492.23%
Mechanical Engineering	Ronda Ingle	\$3,396.82	\$6,025.00	177.37%
Media and Communication	Pamela Watkins	\$6,581.34	\$9,214.42	140.01%
Mens Basketball	Amy Heard	\$1,061.51	\$0.00	0.00%
Mens Golf	Amy Heard	\$141.53	\$0.00	0.00%
Mens Tennis	Amy Heard	\$141.53	\$100.00	70.66%
Mens Track	Amy Heard	\$566.14	\$250.00	44.16%
Mentor Tech Operations	Cory Powell	\$141.53	\$25.00	17.66%
Military Science	Meredith Imes	\$70.77	\$0.00	0.00%

Murdough Center NIEE	Susan Sechrist	\$141.53	\$475.00	335.62 %
Museum	Julie Flores	\$4,033.72	\$1,500.00	37.19%
Museum of TTU Association	Julie Flores	\$141.53	\$0.00	0.00%
NUTRITION	Amy Heard	\$70.77	\$0.00	0.00%
Nano Tech Center	Andrea Westbrook	\$141.53	\$0.00	0.00%
Nano Tech Center 2	Andrea Westbrook	\$707.67	\$0.00	0.00%
National Ranching Heritage Center	Vicki Quinn-Williams	\$1,132.27	\$0.00	0.00%
National Wind Institute	Patricia Bela	\$2,264.55	\$1,000.00	44.16%
Natural Resources Management	Darla Anderson	\$2,123.01	\$460.00	21.67%
Neuroimaging Institute	Amy Mire	\$141.53	\$0.00	0.00%
Northwest Texas SBDC Region	Rebecca Castilleja	\$636.90	\$1,070.00	168.00 %
Northwest Texas SBDC Region	Rebecca Castilleja	\$707.67	\$0.00	0.00%
Nutritional Sciences	Allison Kerin	\$2,406.08	\$405.00	16.83%
Off Campus Educational Sites	Diane Patrick	\$70.77	\$0.00	0.00%
Office of Planning and Assessment	Jennifer Hughes	\$424.60	\$482.95	113.74 %
Official Publications	Kaelene Hansen	\$141.53	\$0.00	0.00%
OnRamps Program	Meredith Imes	\$70.77	\$0.00	0.00%
Operations	Meredith Imes	\$212.30	\$150.00	70.65%
Ops Div AVP Administration	Angie Alvarado	\$70.77	\$6,423.54	9076.64 %
Ops Div Administration	Angie Alvarado	\$70.77	\$0.00	0.00%

Ops Div Administration Salary (Business Services)	Angie Alvarado	\$212.30	\$240.00	113.05 %
Ops Div Bldg Maint and Const	Angie Alvarado	\$6,439.80	\$3,524.00	54.72%
Ops Div CHACP 1	Angie Alvarado	\$2,618.38	\$5,009.36	191.32 %
Ops Div CHACP 2	Angie Alvarado	\$849.20	\$0.00	0.00%
Ops Div Capital Projects - Admin	Angie Alvarado	\$1,415.34	\$2,669.85	188.64 %
Ops Div Central Warehouse	Angie Alvarado	\$353.84	\$0.00	0.00%
Ops Div Construction	Angie Alvarado	\$919.97	\$1,290.01	140.22 %
Ops Div Custodial Services	Angie Alvarado	\$7,572.08	\$350.00	4.62%
Ops Div Employee Support Services	Angie Alvarado	\$495.37	\$1,175.00	237.20 %
Ops Div Energy Management	Angie Alvarado	\$141.53	\$108.00	76.31%
Ops Div Engineering Services	Angie Alvarado	\$566.14	\$860.00	151.91 %
Ops Div Planning and Admin	Angie Alvarado	\$495.37	\$300.00	60.56%
Ops Div Property Surplus	Angie Alvarado	\$212.30	\$0.00	0.00%
Ops Div Student Union Services	Angie Alvarado	\$70.77	\$15.00	21.20%
Ops Div University Identification	Angie Alvarado	\$212.30	\$540.00	254.36 %
Ops Division Transportation and Parking	Angie Alvarado	\$3,962.96	\$2,023.00	51.05%
PADR Instructor	Amy Needs	\$70.77	\$600.00	847.82 %
PI 1 Andrew Jackson	Susan Sechrist	\$70.77	\$0.00	0.00%
PI Alan Leigh Moore	Meredith Imes	\$70.77	\$0.00	0.00%
PI Amy Mondt	Meredith Imes	\$70.77	\$0.00	0.00%

PI Danny Reible	Susan Sechrist	\$212.30	\$0.00	0.00%
PI Devin Mills	Meredith Imes	\$70.77	\$0.00	0.00%
PI Douglas D Hamman	Elizabeth Lindsey	\$70.77	\$0.00	0.00%
PI Eugene Wang	Lori Minner	\$283.07	\$0.00	0.00%
PI Jennifer Guelfo	Meredith Imes	\$70.77	\$0.00	0.00%
PI Joe Southerland	Meredith Imes	\$70.77	\$0.00	0.00%
PI Kayleigh Millerick	Meredith Imes	\$70.77	\$0.00	0.00%
PI Mark Sheridan	Meredith Imes	\$70.77	\$0.00	0.00%
PI Mary McLain Saffel	Meredith Imes	\$70.77	\$435.00	614.67 %
PI Moon-Cheol Won	Susan Sechrist	\$70.77	\$0.00	0.00%
PI Nora Griffin Shirley	Jared Burgoon	\$424.60	\$0.00	0.00%
PI Robert Duncan	Debra Boyce	\$70.77	\$0.00	0.00%
PI Rona Poggrund Sowell	Jared Burgoon	\$70.77	\$0.00	0.00%
PI Venkatesh Uddameri	Meredith Imes	\$70.77	\$0.00	0.00%
PI Wesley Dotson	Jared Burgoon	\$70.77	\$0.00	0.00%
PI William A. Jackson	Meredith Imes	\$141.53	\$0.00	0.00%
Pantex	Sydney Taylor	\$141.53	\$0.00	0.00%
Payroll Services	Kara Newcomb	\$70.77	\$0.00	0.00%
Payroll and Tax Services	Kara Newcomb	\$1,769.18	\$240.00	13.57%
Personal Financial Planning	Jennifer Wilson	\$1,344.57	\$1,579.00	117.44 %
Petroleum Engineering	Heather Johnson	\$1,415.34	\$3,208.00	226.66 %
Philosophy	Mark Webb	\$919.97	\$1,640.00	178.27 %
Physics	Debra Boyce	\$4,175.26	\$2,985.81	71.51%

Plant and Soil Science	Nancy Merriman	\$3,750.66	\$3,640.00	97.05%
Political Science	Raquel Gonzales	\$3,892.19	\$0.00	0.00%
Pre Professional Health Care	Karin Huie	\$353.84	\$875.00	247.29 %
President's Office	Laura Hernandez	\$919.97	\$9,460.00	1028.29 %
Procurement Services	Kristen Kelley	\$2,476.85	\$6,139.00	247.86 %
Promo and Fan Engagement	Amy Heard	\$212.30	\$0.00	0.00%
Provost Academic Assistant II	Michele Hinds	\$70.77	\$2,400.00	3391.27 %
Provost and SVP Academic Affairs	Michele Hinds	\$1,273.80	\$6,430.00	504.79 %
Psychological Sciences	Marilyn Hill	\$7,005.94	\$750.00	10.71%
Pulsed Power and Power Electr Cntr	Andrea Westbrook	\$2,264.55	\$0.00	0.00%
Raider Ready	Diana Wilkinson	\$141.53	\$120.00	84.79%
Rawls College of Business	Laura Sanders	\$14,861.0 9	\$29,028.0 0	195.33 %
Recreational Sports	Brett Jackson	\$1,910.71	\$3,992.00	208.93 %
Red Raider Orientation	Brenda Rogers	\$283.07	\$0.00	0.00%
Registrar	Crystal Regalado	\$2,052.25	\$3,948.00	192.37 %
Research Academic Communications	Meredith Imes	\$283.07	\$0.00	0.00%
Research Commercialization	Amy Mire	\$566.14	\$0.00	0.00%
Research Development	Amy Mire	\$849.20	\$0.00	0.00%
Research Metrics and Data Analytics	Meredith Imes	\$141.53	\$120.00	84.79%

Research Services	Bethany Wesner	\$1,627.64	\$6,448.00	396.16 %
Responsible Research	Meredith Imes	\$212.30	\$3,104.00	1462.08 %
Retiree Insurance	Meredith Imes	\$1,839.94	\$1,500.00	81.52%
Risk Intervention and Safety ED	Deborah Green	\$212.30	\$0.00	0.00%
Robert V Duncan	Debra Boyce	\$919.97	\$0.00	0.00%
SA Athletic Field Maintenance	Amy Heard	\$212.30	\$0.00	0.00%
SA Event Management	Amy Heard	\$283.07	\$800.00	282.62 %
SASW	Athena Baumann	\$2,547.61	\$2,866.00	112.50 %
SN Red Raider Club	Amy Heard	\$283.07	\$400.00	141.31 %
SOAR TSI Program	Amy Needs	\$849.20	\$0.00	0.00%
SSF Office of Student Conduct	Deborah Green	\$424.60	\$0.00	0.00%
STEM Core ORDC	Meredith Imes	\$212.30	\$0.00	0.00%
SVP Admin and Finance Operating	Holliann Ward	\$353.84	\$1,400.00	395.66 %
School of Art	Brittany Moore	\$2,547.61	\$100.00	3.93%
School of Law	Tracy Coffman	\$7,996.68	\$7,414.00	92.71%
School of Music	Stephanie Lara	\$4,882.93	\$0.00	0.00%
Sexual Misconduct	Laura Hernandez	\$495.37	\$120.00	24.22%
Soccer	Amy Heard	\$283.07	\$0.00	0.00%
Softball	Amy Heard	\$283.07	\$0.00	0.00%
Sports Medicine	Amy Heard	\$1,203.04	\$2,070.00	172.06 %
Sports Performance Center	Meredith Imes	\$141.53	\$0.00	0.00%

Strategic Partnership	Meredith Imes	\$212.30	\$0.00	0.00%
Strength and Conditioning	Amy Heard	\$990.74	\$150.00	15.14%
Student Affairs	Deborah Green	\$70.77	\$0.00	0.00%
Student Business Services	Veronica Herrera	\$1,627.64	\$566.57	34.81%
Student Counseling Center	Tamara Ebeling	\$1,769.18	\$300.00	16.96%
Student Development and Engagement	Lauren Belasco	\$636.90	\$0.00	0.00%
Student Disability Services	Sarah May	\$1,556.88	\$6,308.02	405.17 %
Student Financial Aid	Cathy Sarabia	\$2,830.68	\$0.00	0.00%
Student Government Association	Terresa Davis	\$353.84	\$0.00	0.00%
Student Legal Services	Velma Calzada-Mojica	\$424.60	\$1,500.00	353.27 %
Student Media	Pamela Watkins	\$212.30	\$1,000.00	471.03 %
Student Support and Success	Veronica Camarillo	\$1,769.18	\$240.00	13.57%
Student Union and Activities	Casandra Suarez	\$1,344.57	\$2,242.00	166.74 %
Study Abroad	Meredith Imes	\$70.77	\$0.00	0.00%
Success and Retention	Lauren Belasco	\$495.37	\$0.00	0.00%
Support Ops for Academic Retention	Amy Needs	\$919.97	\$250.00	27.17%
T STEM	Meredith Imes	\$70.77	\$0.00	0.00%
TTU Center at El Paso	Patricia Holderman	\$283.07	\$0.00	0.00%
TTU Center at Junction	Meredith Imes	\$2,193.78	\$0.00	0.00%
TTU Costa Rica	Meredith Imes	\$70.77	\$0.00	0.00%
TTU Emergency Operations	Meredith Imes	\$70.77	\$600.00	847.82 %

TTU Institutional Advancement	Leslie Myatt	\$2,901.45	\$1,570.00	54.11%
TTU K12 Fort Stockton ISD	Meredith Imes	\$707.67	\$0.00	0.00%
TTU K12 Special Servces	Meredith Imes	\$70.77	\$0.00	0.00%
TTU Press	Meredith Imes	\$424.60	\$0.00	0.00%
TTU at Collin	Meredith Imes	\$141.53	\$0.00	0.00%
TTU at Fredericksburg	Meredith Imes	\$141.53	\$0.00	0.00%
TTU at Highland Lakes	Meredith Imes	\$141.53	\$0.00	0.00%
TTU at Hill College	Diane Patrick	\$141.53	\$0.00	0.00%
TTUIHRP	Amy Mire	\$636.90	\$180.00	28.26%
TTUISD Operation Support	Diane Patrick	\$353.84	\$0.00	0.00%
TTUISD Administration	Diane Patrick	\$283.07	\$600.00	211.96 %
TTUISD Curriculum Developers	Diane Patrick	\$495.37	\$0.00	0.00%
TTUISD District Support	Diane Patrick	\$212.30	\$0.00	0.00%
TTUISD Financial Services	Diane Patrick	\$141.53	\$0.00	0.00%
TTUISD Instructors	Diane Patrick	\$778.44	\$0.00	0.00%
TTUISD Production	Diane Patrick	\$283.07	\$0.00	0.00%
TTUISD Recruiting	Diane Patrick	\$70.77	\$0.00	0.00%
TTUISD Student Support	Diane Patrick	\$566.14	\$0.00	0.00%
TTUISD Student Support (COM)	Diane Patrick	\$283.07	\$0.00	0.00%
TTUISD Testing Services	Diane Patrick	\$424.60	\$25.00	5.89%
TTUS Information Systems	Melissa Gross	\$70.77	\$0.00	0.00%
Teaching Learning and Prof Dev Ctr	Molly Jacobs	\$283.07	\$230.00	81.25%
Teaching Learning and Prof Dev Ctr	Molly Jacobs	\$424.60	\$75.00	17.66%
Tech Transfer Acceleration Program	Karin Huie	\$141.53	\$0.00	0.00%
TechMRT Center	Susan Sechrist	\$212.30	\$0.00	0.00%

Technology Support	Linda Armenta	\$1,698.41	\$2,230.00	131.30 %
Technology Support Services	Linda Armenta	\$495.37	\$1,000.00	201.87 %
Telecom Enterprise Collaboration Services	Charlotte Miller	\$566.14	\$2,926.00	516.83 %
Telecom Enterprise Network Services	Andrea Hunton	\$919.97	\$0.00	0.00%
Texas COOP Research Unit	Sydney Taylor	\$283.07	\$0.00	0.00%
Texas Tech Chess Program	Cory Powell	\$212.30	\$200.00	94.21%
Texas Tech Police Department	Tyler Sunday	\$6,510.57	\$8,806.00	135.26 %
The Vietnam Center	Amy Mondt	\$636.90	\$792.00	124.35 %
Thomas F. Pumphrey	Meredith Imes	\$70.77	\$0.00	0.00%
Ticket Services	Amy Heard	\$919.97	\$195.00	21.20%
TRUE	Brandy Ganus	\$353.84	\$2,400.00	678.27 %
Training Table	Amy Heard	\$70.77	\$0.00	0.00%
Transition and Engagement	Nicole Terrell	\$212.30	\$0.00	0.00%
Transition and Engagement	Nicole Terrell	\$141.53	\$120.00	84.79%
US PREP National Center	Jared Burgoon	\$1,698.41	\$1,000.00	58.88%
Undergraduate Admissions	Mason Seyl	\$4,104.49	\$2,493.00	60.74%
United Spirit Arena	Delia Garcia	\$353.84	\$670.00	189.35 %
University Advising	Karin Huie	\$849.20	\$1,840.00	216.67 %
University Career Center	David Luna	\$990.74	\$760.00	76.71%
University Interscholastic League	Nichoel Boyd	\$141.53	\$60.00	42.39%

University Outreach and Engagement	Lindsay Rigney	\$283.07	\$1,100.00	388.60%
University Recreation Fitwell	Meredith Imes	\$495.37	\$0.00	0.00%
University Recreation Sport Camp	Meredith Imes	\$70.77	\$0.00	0.00%
University Student Housing	Nataly Mendoza	\$13,587.28	\$2,633.00	19.38%
VP Research	Amy Mire	\$707.67	\$1,285.00	181.58%
Veterinary Medicine	Meredith Imes	\$6,935.17	\$25.00	0.36%
Veterinary Sciences	Sydney Taylor	\$636.90	\$1,000.00	157.01%
Visual and Perform Arts	Christina Martinez	\$919.97	\$2,372.50	257.89%
Volleyball	Amy Heard	\$283.07	\$60.00	21.20%
Waco MCC TTU	Meredith Imes	\$495.37	\$0.00	0.00%
Water Resources Center	Susan Sechrist	\$566.14	\$0.00	0.00%
Wind Energy Undergraduate Program	Meredith Imes	\$424.60	\$0.00	0.00%
Womens Basketball	Amy Heard	\$636.90	\$1,300.00	204.11%
Womens Golf	Amy Heard	\$141.53	\$400.00	282.63%
Womens Studies Program	Adriana Morales	\$212.30	\$0.00	0.00%
eLearning	Diane Patrick	\$141.53	\$0.00	0.00%
eLearning CEU and Registration	Diane Patrick	\$212.30	\$0.00	0.00%
eLearning Marketing	Diane Patrick	\$353.84	\$0.00	0.00%
eLearning Operations	Diane Patrick	\$636.90	\$400.00	62.80%

Count: 346

\$403,301. \$379,159.
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