

Department Report

Department	Dept Goal	Total Contrib	Pct Goal
A and S Imaging Center	\$69.25	\$0.00	0.00%
Abilene SBDC	\$138.51	\$0.00	0.00%
Academic Innovation & Student Success	\$207.76	\$100.00	48.13%
Academic Testing Center	\$554.04	\$640.00	115.52%
Academics	\$761.80	\$50.00	6.56%
Accounting Services	\$2,700.92	\$1,675.00	62.02%
Admin and Finance Info Systems Mgmt	\$623.29	\$1,600.00	256.70%
Administration	\$207.76	\$1,312.00	631.50%
Ag Education and Communications	\$1,731.36	\$3,873.50	223.73%
Ag Sci and Natural Res Development	\$69.25	\$5.00	7.22%
Ag Sciences and Natural Resources	\$1,800.62	\$2,980.50	165.53%
Ag and Farm Operations	\$138.51	\$300.00	216.59%
Agricultural and Applied Economics	\$3,047.20	\$2,950.00	96.81%
Alumni Association	\$69.25	\$0.00	0.00%
Animal Care Services	\$692.54	\$0.00	0.00%
Animal and Food Sciences	\$8,587.55	\$2,563.50	29.85%
Application Development and Support	\$1,246.58	\$990.00	79.42%
Architecture	\$4,847.81	\$1,200.00	24.75%
Arts and Sciences	\$2,354.65	\$377.59	16.04%
Asbestos Compliance Management	\$346.27	\$42.00	12.13%
Assoc Vice Provost for Stud Affairs	\$207.76	\$1,750.00	842.32%
Athletic Director	\$207.76	\$1,210.00	582.40%

Auxiliary Services AVP Admin	\$277.02	\$1,015.00	366.40%
BUS Instructional Resources	\$415.53	\$1,000.00	240.66%
Baseball	\$484.78	\$120.00	24.75%
Biological Sciences	\$5,609.61	\$6,260.00	111.59%
Black Cultural Center	\$69.25	\$0.00	0.00%
Broadcast Services	\$415.53	\$0.00	0.00%
Budget and Res Planning and Mgmt	\$623.29	\$576.92	92.56%
Burkhart Center	\$1,592.85	\$620.00	38.92%
Burkhart Center	\$69.25	\$0.00	0.00%
Burkhart Center Research	\$69.25	\$0.00	0.00%
Business Office	\$623.29	\$100.00	16.04%
CFSRI	\$415.53	\$0.00	0.00%
CMLL	\$1,869.87	\$50.00	2.67%
Campus Access and Engagement	\$2,077.63	\$100.00	4.81%
Captioning Lab	\$69.25	\$0.00	0.00%
Cash and Credit Management Services	\$761.80	\$2,640.00	346.55%
Center for Adolescent Resiliency	\$277.02	\$1,300.00	469.28%
Center for BioTechnology Genomics	\$554.04	\$0.00	0.00%
Center for Biotechnology Genomics	\$69.25	\$0.00	0.00%
Center for Communication Research	\$138.51	\$0.00	0.00%
Center for Nanophotonics	\$692.54	\$0.00	0.00%
Center for Student Success	\$969.56	\$0.00	0.00%
Chemical Engineering	\$1,662.11	\$1,693.00	101.86%
Chemistry	\$4,293.78	\$4,415.00	102.82%
Child Development Research Center	\$831.05	\$0.00	0.00%

Civil Environ Construct Engineering	\$2,493.16	\$8,143.49	326.63%
Classical and Modern Lang and Lit	\$1,869.87	\$360.00	19.25%
Climate Science Center	\$69.25	\$0.00	0.00%
CoMC Dept of Adv	\$692.54	\$1,559.42	225.17%
CoMC Dept of JEM	\$692.54	\$1,330.00	192.05%
CoMC Dept of PCOM	\$692.54	\$0.00	0.00%
CoMC Dept of PR	\$623.29	\$400.00	64.18%
CoMC Graduate Program	\$415.53	\$550.00	132.36%
CoMS Dept of COMS	\$761.80	\$1,015.00	133.24%
College Connect	\$1,108.07	\$0.00	0.00%
College of Human Sciences	\$2,216.14	\$2,675.00	120.71%
Comm Family Addict Services CFAS	\$1,385.09	\$4,750.00	342.94%
Communications	\$484.78	\$0.00	0.00%
Compliance	\$484.78	\$120.00	24.75%
Compliance	\$138.51	\$1,640.00	1184.03%
Computer Science	\$1,662.11	\$0.00	0.00%
Continuing Education Service	\$138.51	\$600.00	433.18%
Ctr for Collegiate Recov Com CCRC	\$415.53	\$0.00	0.00%
Curriculum Ctr for Fam and Consu Sc	\$207.76	\$0.00	0.00%
Danny Reible	\$554.04	\$0.00	0.00%
Data Management Division	\$138.51	\$84.00	60.65%
Dean of Students	\$415.53	\$0.00	0.00%
Department of Design DOD	\$692.54	\$120.00	17.33%
Department of Theatre and Dance	\$2,493.16	\$75.00	3.01%
Development Major Gifts	\$69.25	\$0.00	0.00%

Digital Media and Licensing	\$69.25	\$0.00	0.00%
Distance Learning	\$415.53	\$255.24	61.43%
Double T Varsity Club	\$69.25	\$0.00	0.00%
EDUC Administration General	\$623.29	\$3,000.00	481.32%
EDUC Advising and Certification	\$761.80	\$1,600.00	210.03%
EDUC Curriculum and Instruction Gen	\$1,454.34	\$950.00	65.32%
EDUC Educational Psych Leadrshp Gen	\$1,869.87	\$1,521.80	81.39%
EDUC Field Experiences	\$69.25	\$0.00	0.00%
EDUC Finance Business Svcs	\$69.25	\$600.00	866.43%
EDUC Information Technology Support	\$346.27	\$0.00	0.00%
EDUC Innovation in E Learning CIEL	\$138.51	\$0.00	0.00%
EDUC OPERS	\$138.51	\$500.00	360.98%
EDUC Operations	\$69.25	\$0.00	0.00%
EDUC Special Education EDSP	\$623.29	\$1,350.00	216.59%
EDUC TechTeach TED	\$3,531.98	\$500.00	14.16%
Early Head Start	\$2,493.16	\$1,080.00	43.32%
Economics	\$969.56	\$648.00	66.83%
Electrical and Computer Engineering	\$2,839.43	\$0.00	0.00%
Engineering	\$2,700.92	\$4,650.00	172.16%
English	\$3,531.98	\$843.65	23.89%
Enrollment Management	\$1,385.09	\$1,520.00	109.74%
Enrollment Management Marketing	\$415.53	\$145.00	34.90%
Enterprise IT Security	\$692.54	\$375.00	54.15%
Environmental Health and Safety	\$1,385.09	\$2,380.00	171.83%
Environmental Toxicology	\$2,977.94	\$2,358.00	79.18%

Equipment	\$554.04	\$0.00	0.00%
Eric Bruning	\$69.25	\$0.00	0.00%
Experimental Sciences Building	\$138.51	\$0.00	0.00%
Export and Security Compliance	\$69.25	\$100.00	144.40%
FCSE Family and Consumer Sciences	\$415.53	\$250.00	60.16%
Facilities Repairs and Maintenance	\$1,177.33	\$0.00	0.00%
Faculty Positions	\$69.25	\$0.00	0.00%
Fiber and Biopolymer Research Inst	\$1,869.87	\$1,351.00	72.25%
Finance and Administration	\$207.76	\$0.00	0.00%
Fire Marshall	\$484.78	\$1,110.00	228.97%
First Generation Programs	\$277.02	\$0.00	0.00%
Football	\$2,146.89	\$1,680.00	78.25%
Forensic Science Institute	\$69.25	\$0.00	0.00%
Fraternity and Sorority Life	\$207.76	\$0.00	0.00%
Free Market Institute	\$1,246.58	\$500.00	40.11%
Geosciences	\$4,501.54	\$6,104.00	135.60%
Graduate Prof Development Programs	\$0.01	\$100.00	1000000.00 %
Graduate School	\$3,324.00	\$4,729.05	142.27%
Grounds Maintenance	\$6,232.90	\$3,127.00	50.17%
High Performance Computing Center	\$415.53	\$1,310.00	315.26%
History	\$2,423.91	\$11,000.00	453.81%
Honors College	\$1,246.58	\$1,840.00	147.60%
Hospitality Services	\$11,149.97	\$15,121.50	135.62%
Hospitality and Retail Mgmt	\$1,523.60	\$25.00	1.64%
Human Develop and Family Studies	\$1,939.12	\$525.00	27.07%

Human Research Protection Program	\$277.02	\$0.00	0.00%
Human Resources	\$2,493.16	\$3,318.00	133.08%
Humanities Center	\$69.25	\$0.00	0.00%
IMSE	\$2,285.40	\$650.00	28.44%
ITHC	\$2,216.14	\$4,830.00	217.95%
Information Technology	\$277.02	\$600.00	216.59%
Information Technology and CIO	\$623.29	\$5,280.00	847.12%
Inst Materials Mfg and Sustainment	\$69.25	\$2,000.00	2888.09%
Inst for Studies in Pragmaticism	\$207.76	\$0.00	0.00%
Inst of Environ and Human Health	\$1,177.33	\$193.67	16.45%
Institutional Research	\$69.25	\$0.00	0.00%
Institutional Research	\$969.56	\$3,145.00	324.37%
Intercultural Educ and Engagement	\$207.77	\$40.00	19.25%
International Affairs	\$2,700.92	\$976.10	36.14%
KCOS Television	\$484.78	\$0.00	0.00%
KTTZ Radio Station	\$415.53	\$0.00	0.00%
KTTZ Television Station	\$969.56	\$200.00	20.63%
Kinesiology and Sport Management	\$1,246.58	\$2,890.00	231.83%
Landscape Architecture	\$761.80	\$0.00	0.00%
Law Library	\$1,246.58	\$409.00	32.81%
Leadership	\$207.76	\$450.00	216.60%
Library	\$10,111.15	\$16,910.00	167.24%
Lubbock SBDC	\$69.25	\$120.00	173.29%
MailTech	\$554.04	\$0.00	0.00%
Marketing Department	\$138.51	\$200.00	144.39%

Marketing and Communications	\$2,770.18	\$1,145.00	41.33%
Mathematics and Statistics	\$3,462.72	\$1,060.00	30.61%
McNair Scholars	\$207.76	\$640.00	308.05%
Mechanical Engineering	\$4,432.28	\$3,085.00	69.60%
Media and Communication	\$1,246.58	\$6,800.00	545.49%
Mens Basketball	\$761.80	\$0.00	0.00%
Mens Golf	\$138.51	\$0.00	0.00%
Mens Tennis	\$138.51	\$0.00	0.00%
Mens Track	\$484.78	\$450.00	92.83%
Mentor Tech Operations	\$138.51	\$0.00	0.00%
Murdough Center NIEE	\$138.51	\$475.00	342.94%
Museum	\$3,531.98	\$1,500.06	42.47%
Museum of TTU Association	\$138.51	\$250.00	180.49%
NUTRITION	\$415.53	\$0.00	0.00%
Nano Tech Center	\$207.76	\$0.00	0.00%
Nano Tech Center 2	\$831.05	\$0.00	0.00%
National Ranching Heritage Center	\$1,315.83	\$100.00	7.60%
National Wind Institute	\$2,077.63	\$500.00	24.07%
Natural Resources Management	\$2,770.18	\$1,009.50	36.44%
Neuroimaging Institute	\$138.51	\$0.00	0.00%
Northwest Texas SBDC Region	\$831.05	\$2,390.00	287.59%
Northwest Texas SBDC Region	\$484.78	\$0.00	0.00%
Nutritional Sciences	\$2,146.89	\$1,580.00	73.59%
Off Campus Educational Sites	\$69.25	\$0.00	0.00%
Office of Planning and Assessment	\$207.76	\$240.00	115.52%

Official Publications	\$138.51	\$0.00	0.00%
Operations	\$138.51	\$1,866.00	1347.20%
Ops Div AVP Administration	\$69.25	\$4,926.25	7113.72%
Ops Div Administration	\$69.25	\$0.00	0.00%
Ops Div Administration Salary (Business Services)	\$69.25	\$0.00	0.00%
Ops Div Bldg Maint and Const	\$5,609.61	\$1,642.36	29.28%
Ops Div CHACP 1	\$2,146.89	\$3,251.00	151.43%
Ops Div CHACP 2	\$1,038.82	\$1,250.00	120.33%
Ops Div Capital Projects - Admin	\$1,454.34	\$2,026.00	139.31%
Ops Div Central Warehouse	\$207.76	\$0.00	0.00%
Ops Div Construction	\$1,246.58	\$2,777.00	222.77%
Ops Div Custodial Services	\$6,925.44	\$50.00	0.72%
Ops Div Employee Support Services	\$484.78	\$655.00	135.11%
Ops Div Energy Management	\$761.80	\$857.00	112.50%
Ops Div Engineering Services	\$692.54	\$1,795.00	259.19%
Ops Div Planning and Admin	\$484.78	\$300.00	61.88%
Ops Div Property Surplus	\$207.76	\$0.00	0.00%
Ops Div University Identification	\$207.76	\$290.00	139.58%
Ops Division Transportation and Parking	\$4,086.01	\$2,209.00	54.06%
PADR Instructor	\$277.02	\$600.00	216.59%
PI Adam Martin-Undeclared Employees	\$9,488.51	\$0.00	0.00%
PI Alan Leigh Moore	\$69.25	\$0.00	0.00%
PI Amy Mondt	\$69.25	\$0.00	0.00%
PI Danny Reible	\$69.25	\$0.00	0.00%
PI Devender Banda	\$69.25	\$0.00	0.00%

PI Douglas D Hamman	\$138.51	\$0.00	0.00%
PI Eugene Wang	\$69.25	\$0.00	0.00%
PI Jennifer Guelfo	\$69.25	\$0.00	0.00%
PI Joe Southerland	\$69.25	\$0.00	0.00%
PI Kayleigh Millerick	\$69.25	\$0.00	0.00%
PI Kristi S Gaines	\$138.51	\$0.00	0.00%
PI Mark Sheridan	\$69.25	\$0.00	0.00%
PI Mary McLain Saffel	\$69.25	\$475.00	685.92%
PI Moon-Cheol Won	\$69.25	\$0.00	0.00%
PI Nora Griffin Shirley	\$484.78	\$0.00	0.00%
PI Robert Duncan	\$69.25	\$0.00	0.00%
PI Rona Pogrund Sowell	\$69.25	\$0.00	0.00%
PI William A. Jackson	\$277.02	\$0.00	0.00%
Pantex	\$138.51	\$0.00	0.00%
Parent and Family Relations	\$207.76	\$0.00	0.00%
Payroll and Tax Services	\$1,800.62	\$240.00	13.33%
Personal Financial Planning	\$1,454.34	\$1,065.00	73.23%
Petroleum Engineering	\$1,246.58	\$3,050.00	244.67%
Philosophy	\$1,315.83	\$1,740.00	132.24%
Physics	\$2,839.43	\$2,580.00	90.86%
Plant and Soil Science	\$6,163.65	\$2,933.50	47.59%
Political Science	\$1,731.36	\$0.00	0.00%
Pre Professional Health Care	\$484.78	\$425.00	87.67%
President's Office	\$1,108.07	\$9,270.00	836.59%
Procurement Services	\$2,562.41	\$7,897.00	308.19%

Promo and Fan Engagement	\$277.02	\$0.00	0.00%
Provost and SVP Academic Affairs	\$969.56	\$5,610.00	578.61%
Psychological Sciences	\$5,263.34	\$750.00	14.25%
Pulsed Power and Power Electr Cntr	\$2,077.63	\$0.00	0.00%
Raider Ready	\$69.25	\$0.00	0.00%
Rawls College of Business	\$12,396.55	\$23,396.00	188.73%
Recreational Sports	\$2,423.75	\$4,599.92	189.79%
Registrar	\$1,869.87	\$6,017.56	321.82%
Research Academic Communications	\$277.02	\$0.00	0.00%
Research Commercialization	\$484.78	\$0.00	0.00%
Research Development	\$484.78	\$0.00	0.00%
Research Metrics and Data Analytics	\$207.76	\$860.00	413.94%
Research Services	\$1,454.34	\$7,005.00	481.66%
Responsible Research	\$207.76	\$2,850.00	1371.78%
Retiree Insurance	\$1,800.62	\$0.00	0.00%
Risk Intervention and Safety ED	\$415.53	\$60.00	14.44%
Robert V Duncan	\$831.05	\$0.00	0.00%
SA Athletic Field Maintenance	\$346.27	\$0.00	0.00%
SA Event Management	\$346.27	\$600.00	173.28%
SASW	\$2,839.43	\$1,751.00	61.67%
SN Red Raider Club	\$277.02	\$500.00	180.49%
SSF Office of Student Conduct	\$415.53	\$0.00	0.00%
SSR Retention Stakeholder Support	\$277.02	\$0.00	0.00%
STEM Core ORDC	\$346.27	\$0.00	0.00%
SVP Admin and Finance Operating	\$346.27	\$1,550.00	447.63%

School of Art	\$2,562.41	\$150.00	5.85%
School of Law	\$4,847.81	\$5,283.01	108.98%
School of Music	\$5,540.36	\$1,000.00	18.05%
Sexual Misconduct	\$415.53	\$490.00	117.92%
Shakehands with Your Future	\$138.51	\$0.00	0.00%
Soccer	\$277.02	\$0.00	0.00%
Softball	\$346.27	\$0.00	0.00%
Sports Medicine	\$1,315.83	\$120.00	9.12%
Strategic Partnership	\$138.51	\$0.00	0.00%
Strength and Conditioning	\$1,108.07	\$0.00	0.00%
Student Business Services	\$1,731.36	\$680.00	39.28%
Student Counseling Center	\$1,731.36	\$916.00	52.91%
Student Development and Engagement	\$138.51	\$0.00	0.00%
Student Disability Services	\$1,800.62	\$6,603.40	366.73%
Student Engagement	\$1,315.83	\$20.00	1.52%
Student Faculty Staff Support	\$69.25	\$1,900.00	2743.68%
Student Financial Aid	\$2,354.65	\$588.00	24.97%
Student Government Association	\$484.78	\$0.00	0.00%
Student Involvement	\$484.78	\$630.00	129.96%
Student Legal Services	\$277.02	\$0.00	0.00%
Student Media	\$138.51	\$600.00	433.18%
Student Support and Success	\$623.29	\$250.00	40.11%
Student Union and Activities	\$1,385.09	\$3,770.00	272.18%
Success and Retention	\$415.53	\$0.00	0.00%
Support Ops for Academic Retention	\$900.31	\$250.00	27.77%

T STEM	\$69.25	\$0.00	0.00%
TTU Center at El Paso	\$277.02	\$100.00	36.10%
TTU Center at Junction	\$1,939.12	\$0.00	0.00%
TTU Costa Rica	\$69.25	\$0.00	0.00%
TTU Emergency Operations	\$69.25	\$600.00	866.43%
TTU Institutional Advancement	\$3,670.49	\$1,555.00	42.36%
TTU K12 Fort Stockton ISD	\$692.54	\$0.00	0.00%
TTU K12 Special Servces	\$69.25	\$0.00	0.00%
TTU Press	\$415.53	\$0.00	0.00%
TTU at Collin	\$69.25	\$0.00	0.00%
TTU at Fredericksburg	\$69.25	\$0.00	0.00%
TTU at Highland Lakes	\$207.76	\$0.00	0.00%
TTU at Hill College	\$207.76	\$0.00	0.00%
TTUIHRP	\$623.29	\$1,151.50	184.75%
TTUISD Operation Support	\$346.27	\$0.00	0.00%
TTUISD Administration	\$346.27	\$840.00	242.59%
TTUISD Curriculum Developers	\$346.27	\$0.00	0.00%
TTUISD District Support	\$207.76	\$0.00	0.00%
TTUISD Financial Services	\$138.51	\$0.00	0.00%
TTUISD Instructors	\$4,570.79	\$0.00	0.00%
TTUISD Production	\$277.02	\$120.00	43.32%
TTUISD Recruiting	\$69.25	\$0.00	0.00%
TTUISD Student Support	\$623.29	\$0.00	0.00%
TTUISD Student Support (COM)	\$207.76	\$0.00	0.00%
TTUISD Testing Services	\$346.27	\$0.00	0.00%

Teaching Learning and Prof Dev Ctr	\$692.54	\$480.00	69.31%
Tech Transfer Acceleration Program	\$138.51	\$0.00	0.00%
TechMRT Center	\$692.54	\$0.00	0.00%
Technology Support	\$1,523.60	\$2,200.00	144.39%
Technology Support Services	\$346.27	\$0.00	0.00%
Telecom Enterprise Collaboration Services	\$554.04	\$1,592.00	287.34%
Telecom Enterprise Network Services	\$969.56	\$200.00	20.63%
Texas COOP Research Unit	\$69.25	\$0.00	0.00%
Texas Tech Chess Program	\$207.76	\$0.00	0.00%
Texas Tech Police Department	\$6,717.68	\$7,516.00	111.88%
The Vietnam Center	\$692.54	\$600.00	86.64%
Thomas F. Pumphrey	\$69.25	\$0.00	0.00%
Ticket Services	\$831.05	\$200.00	24.07%
TRUE	\$415.53	\$2,400.00	577.58%
US PREP National Center	\$1,731.36	\$1,250.00	72.20%
Undergraduate Admissions	\$3,878.25	\$1,531.19	39.48%
United Spirit Arena	\$484.78	\$844.00	174.10%
University Advising	\$1,177.33	\$2,245.00	190.69%
University Career Center	\$1,038.82	\$540.00	51.98%
University Interscholastic League	\$69.25	\$0.00	0.00%
University Outreach and Engagement	\$623.29	\$300.00	48.13%
University Programs & Student Success	\$69.25	\$500.00	722.02%
University Recreation Fitwell	\$138.50	\$0.00	0.00%
University Recreation Sport Camp	\$138.51	\$0.00	0.00%
University Student Housing	\$14,543.43	\$2,954.00	20.31%

VP Research	\$692.54	\$1,995.00	288.07%
Veterinary Medicine	\$11,219.22	\$25.00	0.22%
Veterinary Sciences	\$692.54	\$1,000.00	144.40%
Visual and Perform Arts	\$1,108.07	\$1,645.00	148.46%
Volleyball	\$277.02	\$0.00	0.00%
Waco MCC TTU	\$554.04	\$0.00	0.00%
Water Resources Center	\$346.27	\$100.00	28.88%
Wind Energy Undergraduate Program	\$415.53	\$0.00	0.00%
Womens Basketball	\$623.29	\$625.00	100.27%
Womens Golf	\$138.51	\$525.00	379.03%
Womens Tennis	\$138.51	\$0.00	0.00%
Writing Centers of TTU	\$1,038.82	\$300.00	28.88%
eLearning	\$138.51	\$0.00	0.00%
eLearning CEU and Registration	\$415.53	\$50.00	12.03%
eLearning Marketing	\$138.51	\$0.00	0.00%
eLearning Operations	\$900.31	\$0.00	0.00%
Count: 338	\$405,415.54	\$372,470.18	