

State Employee Charitable Campaign
2008 University Goals by Department

Division	Department	2008 Goal	Subtotal	Total
PRESIDENT'S OFFICE				
	PRESIDENT'S OFFICE	\$	2,315.00	
	TTU ALUMNI ASSOC	\$	12.00	
	COMMUNICATIONS & MARKETING	\$	1,310.00	
	INSTITUTIONAL DIVERSITY	\$	422.00	
				\$4,059.00
ATHLETICS				
	ATHLETICS	\$	23,241.00	
	GOLF OPERATIONS	\$	1,179.00	
				\$24,420.00
PROVOST				
	OFFICE OF THE PROVOST	\$	3,771.00	
	ACADEMIC SUPPORT & FACILITIES RESRCS	\$	165.00	
	ACADEMIC TESTING CENTER	\$	464.00	
	ENROLL SERV TECH OPS	\$	570.00	
	ICASALS	\$	239.00	
	INTERNATIONAL AFFAIRS	\$	2,200.00	
	KOHM RADIO STATION	\$	377.00	
	KTXT TV	\$	899.00	
	MURDOUCH CENTER-NIEE	\$	200.00	
	MUSEUM	\$	3,103.00	
	MUSEUM OF TTU ASSOCIATION	\$	148.00	
	MUSEUM SCIENCE	\$	278.00	
	NATIONAL RANCHING HERITAGE CENTER	\$	1,392.00	
	OFFICE ACADEMIC AFFAIRS	\$	62.00	
	OFFICIAL PUBLICATIONS	\$	187.00	
	OPERATING POLICY/PROCEDURE	\$	95.00	
	PRE-PROFESSIONAL HEALTH	\$	226.00	
	SOUTHWEST COLLECTION	\$	2,393.00	
	TEACHING, LEARNING, TECH CTR	\$	721.00	
	TEXAS TECH T-STEM CENTER	\$	457.00	
	TTU PRESS	\$	969.00	
	UNIV INTERSCHOLASTIC LEAGUE	\$	226.00	
	WOMENS STUDIES PROGRAM	\$	244.00	
	TOTAL			\$19,386.00
ENROLLMENT MANAGEMENT				
	ACADEMIC OPER & SERVICES	\$	588.00	
	ADVISING CENTER AT TEXAS TECH	\$	874.00	
	OFFICE OF THE REGISTRAR	\$	1,706.00	
	TOTAL			\$3,168.00

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TECHNOLOGY AND INFORMATION SYSTEMS

OFFICE OF THE CIO, TTU	\$	1,185.00	
APP DEVELOPMENT & SUPPORT	\$	926.00	
HIGH PERFORMANCE COMPUTING CTR	\$	1,403.00	
INSTITUTIONAL RESEARCH & INFO MGMT	\$	1,719.00	
IT HELP CENTRAL	\$	1,561.00	
TECHNOLOGY SUPPORT	\$	1,532.00	
TELECOMMUNICATIONS	\$	2,543.00	
TOTAL			\$10,869.00

ADMINISTRATION AND FINANCE

OFFICE OF ADMINISTRATION AND FINANCE			\$ 830.00
ADMIN & FIN INFORMATION SYSTEM MGT			\$ 1,241.00
BUDGET RESOURCE PLAN/MGT			\$ 1,374.00
PROCUREMENT SERVICES	\$	966.00	
ACCOUNTS PAYABLE/TRAVEL SERVICES	\$	1,084.00	
PURCHASING/CONTRACTING	\$	979.00	
Subtotal			\$3,029.00
FINANCIAL AFFAIRS	\$	859.00	
ACCOUNTS RECEIVABLE	\$	838.00	
FINANCIAL ACCOUNTING/REPORTING	\$	1,141.00	
SPONSORED PROGRAMS ACCTG/REPORTING	\$	1,054.00	
STUDENT/UNIVERSITY FINANCE SERVICES	\$	1,038.00	
Subtotal			\$4,930.00
OFFICE OF OPERATIONS	\$	405.00	
ENVIRONMENTAL HLTH & SAFETY	\$	1,731.00	
GROUNDS MAINTENANCE	\$	4,551.00	
PHYSICAL PLANT	\$	23,045.00	
SPACE PLANNING & ADMIN	\$	566.00	
UNIVERSITY PARKING SERVICES	\$	2,290.00	
Subtotal			\$32,588.00
HUMAN RESOURCES ADMIN	\$	326.00	
PAYROLL SERVICES	\$	1,470.00	
HUMAN RESOURCE SERVICES	\$	1,686.00	
Subtotal			\$3,482.00
TEXAS TECH POLICE DEPARTMENT			\$ 6,963.00
QUALITY SERVICE & PROFESSIONAL DEV			\$ 740.00
TOTAL			\$55,177.00

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STUDENT AFFAIRS

ASSOCIATE VP FOR STUDENT AFFAIRS-Y1S04	\$	12.00	
ASSOCIATE VP STUDENT AFFAIRS - Y1S11	\$	145.00	
CENTER FOR CAMPUS LIFE	\$	1,213.00	
HOSPITALITY SERVICES	\$	8,763.00	
ID/RAIDER CARDS	\$	169.00	
OMBUDSMAN	\$	210.00	
PARENT & FAMILY RELATIONS	\$	411.00	
PROGRAM FOR ACADEMIC SUPPORT SERVICES	\$	929.00	
RECREATIONAL SPORTS	\$	2,443.00	
STUDENT COUNSELING CENTER	\$	1,812.00	
STUDENT DISABILITY SERVICES	\$	1,505.00	
STUDENT DIVERSITY RELATIONS	\$	327.00	
STUDENT FINANCIAL AID	\$	2,207.00	
STUDENT GOVERNMENT ASSOC	\$	123.00	
STUDENT JUDICIAL PROGRAMS	\$	625.00	
STUDENT LEGAL SERVICES	\$	459.00	
STUDENT MEDIA	\$	803.00	
STUDENT UNION	\$	1,936.00	
UNITED SPIRIT ARENA	\$	962.00	
UNIVERSITY STUDENT HOUSING	\$	8,901.00	
UNIVERSITY CAREER SERVICE	\$	1,137.00	
UNIVERSITY PRINTING SERVICES	\$	2,023.00	
UNIVERSITY RECRUITMENT & ADMISSIONS	\$	3,981.00	
UPWARD BOUND	\$	360.00	
VICE PRES STUDENT AFFAIRS & Dean of Students	\$	1,913.00	
TOTAL			\$43,369.00

COLLEGE OF AGRICULTURAL SCIENCES AND NATURAL RESOURCES

DEAN OF AG SCIENCES NAT RESOURCES & Farm Oper.	\$	2,447.00	
AG EDUC & COMMUNICATIONS	\$	1,563.00	
AGRICULTURAL & APPLIED ECONOMICS	\$	3,689.00	
ANIMAL AND FOOD SCIENCES	\$	5,497.00	
INTERNATIONAL TEXTILE CENTER	\$	2,147.00	
LANDSCAPE ARCHITECTURE	\$	1,240.00	
PLANT & SOIL SCIENCE	\$	5,369.00	
NATURAL RESOURCES MGMT	\$	2,738.00	
TOTAL			\$24,690.00

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COLLEGE OF ARCHITECTURE	\$	6,826.00	\$6,826.00
COLLEGE OF ARTS AND SCIENCES			
DEAN OF ARTS & SCIENCES	\$	2,816.00	
AEROSPACE STUDIES	\$	48.00	
ATMOSPHERIC SCIENCE	\$	163.00	
BIOLOGICAL SCIENCES	\$	8,263.00	
CENTER FOR GEOSPATIAL TECH	\$	267.00	
CHEMISTRY & BIOCHEMISTRY	\$	8,048.00	
CLASSICAL & MODERN LANGUAGES	\$	6,134.00	
COMMUNICATION STUDIES	\$	1,338.00	
ECONOMICS & GEOGRAPHY	\$	3,322.00	
ENGLISH	\$	7,009.00	
GEOSCIENCES	\$	3,804.00	
HEALTH, EXERCISE SPORT SCIENCE	\$	3,014.00	
HISTORY	\$	3,751.00	
INST STUDIES IN PRAGMATICS	\$	274.00	
MATHEMATICS	\$	8,822.00	
MILITARY SCIENCE	\$	48.00	
PHILOSOPHY	\$	1,379.00	
PHYSICS	\$	5,175.00	
POLITICAL SCIENCE	\$	3,743.00	
PSYCHOLOGY	\$	5,107.00	
SOCIOLOGY, ANTHROPOLOGY	\$	2,947.00	
THE VIETNAM CENTER	\$	1,055.00	
TOTAL			\$76,527.00
COLLEGE OF VISUAL AND PERFORMING ARTS			
DEAN VISUAL & PERFORMING ARTS	\$	1,263.00	
ART	\$	5,291.00	
MUSIC	\$	7,767.00	
THEATRE AND DANCE	\$	2,199.00	
TOTAL			\$16,520.00
COLLEGE OF BUSINESS ADMIN	\$	32,080.00	\$32,080.00
COLLEGE OF EDUCATION			
DEAN OF EDUCATION	\$	16,638.00	
TOTAL			\$16,638.00

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COLLEGE OF ENGINEERING

DEAN OF ENGINEERING	\$	2,012.00	
CHEMICAL ENGINEERING	\$	3,387.00	
CIVIL ENGINEERING & Water Resources	\$	6,640.00	
COMPUTER SCIENCE	\$	4,401.00	
ELECTRICAL ENGINEERING	\$	7,548.00	
ENGINEERING TECHNOLOGY	\$	1,987.00	
INDUSTRIAL ENGINEERING	\$	3,478.00	
MECHANICAL ENGINEERING	\$	5,912.00	
NANOTECH CENTER	\$	446.00	
PETROLEUM ENGINEERING	\$	1,673.00	
PULSED POWER/PWR ELEC CTR	\$	944.00	

TOTAL \$38,428.00

COLLEGE OF MASS COMMUNICATIONS \$ 6,361.00 \$6,361.00

GRADUATE SCHOOL

GRADUATE SCHOOL	\$	2,367.00	
			\$2,367.00

RESEARCH & TECHNOLOGY TRANSFER

VP RESEARCH & TECHNOLOGY TRANSFER	\$	1,180.00	
WIND SCIENCE/ENG RSCH CTR	\$	483.00	
ANIMAL CARE SERVICES	\$	326.00	
CENTER BIOTECHNOLOGY/GENOMICS	\$	431.00	
INST FOR ENVIRONMENTAL HEALTH	\$	4,999.00	
NW TX SMALL BUSINESS DEV CENTER	\$	2,848.00	
RESEARCH SERVICES	\$	947.00	
TOTAL			\$11,214.00

HONORS COLLEGE \$ 2,419.00 \$2,419.00

COLLEGE OF HUMAN SCIENCES

DEAN OF HUMAN SCIENCES	\$	2,081.00	
APPLIED & PROFESSIONAL STUDIES	\$	5,309.00	
CHILD DEVELOPMENT RESEARCH CTR	\$	1,028.00	
CTR/STUDY ADDICTION/RECOV	\$	458.00	
DEPARTMENT OF DESIGN	\$	1,716.00	
FAMILY & CONSUMER SCIENCES	\$	500.00	
HUMAN DEVELOPMENT & FAMILY STUDIES	\$	4,696.00	
NUTRITION, HOSPITAL & RETAILING	\$	4,648.00	
TOTAL			\$20,436.00

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SCHOOL OF LAW		
DEAN OF THE SCHOOL OF LAW	\$	12,982.00
LAW SCHOOL LIBRARY	\$	2,166.00
TOTAL		\$15,148.00
LIBRARY		
LIBRARY	\$	7,769.00
		\$7,769.00
COLLEGE OF OUTREACH & DISTANCE EDUCATION		
OFF-CAMPUS SITES ADMINISTRATION	\$	530.00
OUTREACH & DISTANCE EDUC	\$	5,209.00
TTU-ABILENE	\$	248.00
TTU-AMARILLO	\$	97.00
TTU-FREDRICKSBURG	\$	418.00
TTU-HIGHLAND LAKES	\$	388.00
TTU-JUNCTION	\$	1,379.00
		\$8,269.00
GRAND TOTAL	\$	493,164.00
		\$446,140.00

GOAL SUMMARY

Texas Tech University System	\$	47,025.00
Texas Tech University	\$	446,142.00
Texas Tech University Health Sciences Center		\$259,834.00
Total for Texas Tech	\$	753,001.00