

SECC Progress Report 10-29-09

Department	Fund Raiser Contributions	Total Contributions	Total Donors	Goal	% of Goal	# B-E Emp in Dept.	% Participation	Per Capita Giving
ADMINISTRATION & FINANCE								
SVP Administration and Finance	\$ -	\$ -	0	\$ 366.00	0.0%	4	0.0%	\$ -
Admin and Finance Info System Mgmt (AFISM)	\$ -	\$ 1,371.00	5	\$ 1,086.00	126.2%	15	33.3%	\$ 91.40
Budget and Res Planning and Management	\$ -	\$ 602.00	3	\$ 1,158.00	52.0%	11	27.3%	\$ 54.73
Procurement Services	\$ -	\$ 10,274.04	24	\$ 2,465.00	416.8%	44	54.5%	\$ 233.50
Financial Affairs AVP & Controller	\$ -	\$ 2,400.00	1	\$ 562.00	427.0%	6	16.7%	\$ 400.00
Accounts Receivable	\$ -	\$ 384.00	2	\$ 715.00	53.7%	12	16.7%	\$ 32.00
Financial Accounting & Reporting	\$ -	\$ 1,080.00	3	\$ 945.00	114.3%	15	20.0%	\$ 72.00
Sponsored Program Accounting & Reporting	\$ -	\$ 2,344.00	13	\$ 868.00	270.0%	13	100.0%	\$ 180.31
Student Business Services	\$ -	\$ 2,674.56	16	\$ 933.00	286.7%	12	133.3%	\$ 222.88
Quality Service & Professional Development	\$ -	\$ 3,996.00	8	\$ 579.00	690.2%	9	88.9%	\$ 444.00
Operations	\$ -	\$ 2,120.88	2	\$ 310.00	684.2%	2	100.0%	\$ 1,060.44
Environmental Health and Safety	\$ -	\$ 5,666.68	21	\$ 1,344.00	421.6%	21	100.0%	\$ 269.84
Grounds Maintenance	\$ -	\$ 4,995.08	42	\$ 3,125.00	159.8%	102	41.2%	\$ 48.97
Physical Plant	\$ -	\$ 24,649.76	191	\$ 16,604.00	148.5%	428	44.6%	\$ 57.59
University Parking Services	\$ -	\$ -	0	\$ 2,078.00	0.0%	50	0.0%	\$ -
Planning and Administration	\$ -	\$ -	0	\$ 340.00	0.0%	7	0.0%	\$ -
	\$ -	\$ 62,558.00	331	\$ 33,478.00	186.9%	751	44.1%	\$ 83.30
AGRICULTURAL SCIENCES & NATURAL RESOURCES								
Dean's Office Ag Science and Natural Resources	\$ -	\$ 1,770.00	10	\$ 1,703.00	103.9%	17	58.8%	\$ 104.12
Ag and Farm Operations & PANTEX	\$ -	\$ 375.00	2	\$ 199.00	188.4%	5	40.0%	\$ 75.00
Agricultural and Applied Economics	\$ -	\$ 3,141.00	6	\$ 4,457.00	70.5%	27	22.2%	\$ 116.33
Ag Education and Communications	\$ -	\$ 1,320.00	5	\$ 2,039.00	64.7%	13	38.5%	\$ 101.54
Animal and Food Sciences	\$ -	\$ 1,440.00	7	\$ 7,182.00	20.1%	57	12.3%	\$ 25.26
Landscape Architecture	\$ -	\$ 408.00	3	\$ 1,211.00	33.7%	11	27.3%	\$ 37.09
Natural Resources Management	\$ -	\$ -	0	\$ 3,756.00	0.0%	24	0.0%	\$ -
Plant & Soil Science	\$ -	\$ 2,239.00	10	\$ 5,933.00	37.7%	44	22.7%	\$ 50.89
Fiber and Biopolymer Research Institute	\$ -	\$ 2,512.08	11	\$ 1,984.00	126.6%	23	47.8%	\$ 109.22
Texas COOP Research Unit	\$ -	\$ -	0	\$ 48.00	0.0%	1	0.0%	\$ -
	\$ -	\$ 13,205.08	54	\$ 28,512.00	46.3%	222	24.3%	\$ 59.48
ARCHITECTURE								
Architecture	\$ -	\$ 4,844.00	9	\$ 6,658.00	72.8%	62	14.5%	\$ 78.13
	\$ -	\$ 4,844.00	9	\$ 6,658.00	72.8%	62	14.5%	\$ 78.13
ARTS & SCIENCES								
Arts and Sciences--Dean's Office	\$ -	\$ 892.00	2	\$ 1,969.00	45.3%	22	9.1%	\$ 40.55
Biological Sciences	\$ -	\$ 4,324.24	18	\$ 10,586.00	40.8%	78	23.1%	\$ 55.44
Chemistry & Biochemistry	\$ -	\$ 5,901.00	16	\$ 9,900.00	59.6%	68	2.0%	\$ 86.78
Classical & Modern Languages & Literatures; Intensive English	\$ -	\$ -	0	\$ 7,050.00	0.0%	63	0.0%	\$ -

SECC Progress Report 10-29-09

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Communication Studies	\$ -	\$ 708.00	2	\$ 1,528.00	46.3%	18	11.1%	\$ 39.33
Economics & Geography	\$ -	\$ 1,920.00	4	\$ 3,681.00	52.2%	24	16.7%	\$ 80.00
English	\$ -	\$ 5,395.00	9	\$ 8,992.00	60.0%	84	10.7%	\$ 64.23
Geosciences & Atmospheric Science	\$ -	\$ 4,409.00	16	\$ 4,610.00	95.6%	29	55.2%	\$ 152.03
History	\$ -	\$ 1,834.60	5	\$ 4,546.00	40.4%	31	16.1%	\$ 59.18
Health Exercise Support Science	\$ -	\$ 850.00	4	\$ 3,680.00	23.1%	33	12.1%	\$ 25.76
Mathematics and Statistics	\$ -	\$ 7,254.00	15	\$ 11,033.00	65.7%	68	22.1%	\$ 106.68
Military Science	\$ -	\$ -	0	\$ 35.00	0.0%	1	0.0%	\$ -
Philosophy	\$ -	\$ -	0	\$ 1,743.00	0.0%	13	0.0%	\$ -
Physics	\$ -	\$ 1,360.00	2	\$ 5,238.00	26.0%	34	5.9%	\$ 40.00
Political Science	\$ -	\$ 600.00	1	\$ 4,148.00	14.5%	31	3.2%	\$ 19.35
Psychology	\$ -	\$ 1,900.00	3	\$ 5,689.00	33.4%	32	9.4%	\$ 59.38
Sociology, Anthropology, & Social Work	\$ -	\$ -	0	\$ 3,035.00	0.0%	26	0.0%	\$ -
Institute for Study in Pragmatism	\$ -	\$ -	0	\$ 288.00	0.0%	2	0.0%	\$ -
Center for Geospatial Technology	\$ -	\$ -	0	\$ 461.00	0.0%	5	0.0%	\$ -
	\$ -	\$ 37,347.84	97	\$ 88,212.00	42.3%	662	14.7%	\$ 56.42
ATHLETICS								
Athletics Department	\$ -	\$ 11,154.00	42	\$ 20,800.00	53.6%	175	24.0%	\$ 63.74
	\$ -	\$ 11,154.00	42	\$ 20,800.00	53.6%	175	24.0%	\$ 63.74
College of Business								
Rawls College of Business	\$ -	\$ -	0	\$ 31,265.00	0.0%	178	0.0%	\$ -
	\$ -	\$ -	0	\$ 31,265.00	0.0%	178	0.0%	\$ -
EDUCATION								
Dean of Education	\$ 2,825.00	\$ 10,919.00	34	\$ 16,800.00	65.0%	148	23.0%	\$ 54.69
	\$ 2,825.00	\$ 10,919.00	34	\$ 16,800.00	65.0%	148	23.0%	\$ 54.69
ENGINEERING								
Engineering--Dean's Office	\$ -	\$ -	0	\$ 2,200.00	0.0%	20	0.0%	\$ -
Water Resources Center	\$ -	\$ -	0	\$ 378.00	0.0%	3	0.0%	\$ -
Murdough Center (NIEE)	\$ -	\$ -	0	\$ 152.00	0.0%	3	0.0%	\$ -
Chemical Engineering	\$ -	\$ -	0	\$ 3,780.00	0.0%	25	0.0%	\$ -
Civil and Environmental Engineering	\$ -	\$ 8,874.00	18	\$ 6,383.00	139.0%	44	40.9%	\$ 201.68
Computer Science	\$ -	\$ 705.00	6	\$ 5,155.00	13.7%	27	22.2%	\$ 26.11
Electrical and Computer Engineering	\$ -	\$ -	0	\$ 5,538.00	0.0%	61	0.0%	\$ -
Industrial Engineering	\$ -	\$ -	0	\$ 3,812.00	0.0%	17	0.0%	\$ -
Mechanical Engineering	\$ -	\$ 1,128.00	4	\$ 7,004.00	16.1%	38	10.5%	\$ 29.68
Petroleum Engineering	\$ -	\$ -	0	\$ 1,891.00	0.0%	13	0.0%	\$ -
Engineering Technology	\$ -	\$ 828.00	3	\$ 2,826.00	29.3%	17	17.6%	\$ 48.71
Nano Tech Center 2	\$ -	\$ -	0	\$ 1,838.00	0.0%	6	0.0%	\$ -

SECC Progress Report 10-29-09

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	\$ -	\$ 11,535.00	31	\$ 40,957.00	28.2%	274	11.3%	\$ 42.10
Academic Affairs								
Advising Center	\$ -	\$ 632.40	4	\$ 901.00	70.2%	10	40.0%	\$ 63.24
Academic Support and Facilities Res	\$ -	\$ -	0	\$ 132.00	0.0%	3	0.0%	\$ -
Academic Testing Center	\$ -	\$ 1,212.00	5	\$ 411.00	294.9%	6	83.3%	\$ 202.00
Programs for Academic Support Services (PASS)	\$ -	\$ -	0	\$ 975.00	0.0%	13	0.0%	\$ -
Pre Professional Health Care	\$ -	\$ -	0	\$ 199.00	0.0%	5	0.0%	\$ -
Center for Undergraduate Research	\$ -	\$ -	0	\$ 32.00	0.0%	2	0.0%	\$ -
	\$ -	\$ 1,844.40	9	\$ 2,650.00	69.6%	39	23.1%	\$ 47.29
Graduate School								
Graduate School/Graduate Admissions	\$ -	\$ 3,216.00	11	\$ 1,936.00	166.1%	26	42.3%	\$ 123.69
Museum Science	\$ -	\$ -	0	\$ 252.00	0.0%	1	0.0%	\$ -
University Press	\$ -	\$ 935.20	8	\$ 709.00	131.9%	12	66.7%	\$ 77.93
	\$ -	\$ 4,151.20	19	\$ 2,897.00	143.3%	39	48.7%	\$ 106.44
Honors College								
Honors College	\$ -	\$ 2,440.00	6	\$ 3,120.00	78.2%	18	33.3%	\$ 135.56
	\$ -	\$ 2,440.00	6	\$ 3,120.00	78.2%	18	33.3%	\$ 135.56
HUMAN SCIENCES								
College of Human Sciences--Dean's Office	\$ -	\$ 4,140.00	8	\$ 1,703.00	243.1%	20	40.0%	\$ 207.00
Applied and Professional Studies	\$ -	\$ 9,085.00	11	\$ 6,110.00	148.7%	40	27.5%	\$ 227.13
Curriculum Center for Fam and Consu SC	\$ -	\$ -	0	\$ 402.00	0.0%	5	0.0%	\$ -
Department of Design (DOD)	\$ -	\$ 1,020.00	2	\$ 1,597.00	63.9%	13	15.4%	\$ 78.46
Human Development and Family Studies	\$ -	\$ 1,265.00	6	\$ 5,411.00	23.4%	47	12.8%	\$ 26.91
Nutrition, Hospitality & Retailing	\$ -	\$ 360.00	3	\$ 5,177.00	7.0%	34	8.8%	\$ 10.59
Child Development and Research Center	\$ -	\$ -	0	\$ 1,447.00	0.0%	18	0.0%	\$ -
CSAR	\$ -	\$ 1,800.00	2	\$ 1,032.00	174.4%	11	18.2%	\$ 163.64
	\$ -	\$ 17,670.00	32	\$ 22,879.00	77.2%	188	17.0%	\$ 93.99
INFORMATION TECHNOLOGY								
Information Technology and CIO	\$ -	\$ 2,620.00	5	\$ 865.00	302.9%	8	62.5%	\$ 327.50
High Performance Computing Center	\$ -	\$ 4,692.00	9	\$ 1,115.00	420.8%	9	100.0%	\$ 521.33
Technology Support	\$ -	\$ 1,994.00	7	\$ 1,789.00	111.5%	17	41.2%	\$ 117.29
IRIM	\$ -	\$ 3,999.16	15	\$ 1,402.00	285.2%	18	83.3%	\$ 222.18
IT Help Central (ITHC)	\$ -	\$ 2,514.00	11	\$ 2,979.00	84.4%	23	47.8%	\$ 109.30
Telecommunications	\$ -	\$ 1,916.00	5	\$ 1,905.00	100.6%	25	20.0%	\$ 76.64
Application Development and Support	\$ -	\$ 1,200.00	3	\$ 750.00	160.0%	10	30.0%	\$ 120.00
	\$ -	\$ 18,935.16	55	\$ 10,805.00	175.2%	110	50.0%	\$ 172.14

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INTERNATIONAL AFFAIRS								
International Affairs & ICASALS	\$ -	\$ 5,707.00	15	\$ 2,015.00	283.2%	31	48.4%	\$ 184.10
The Vietnam Center	\$ -	\$ 1,610.00	7	\$ 1,128.00	142.7%	15	46.7%	\$ 107.33
	\$ -	\$ 7,317.00	22	\$ 3,143.00	232.8%	46	47.8%	\$ 159.07
Law School								
School of Law & Library	\$ -	\$ 13,942.00	41	\$ 13,511.00	103.2%	95	43.2%	\$ 146.76
	\$ -	\$ 13,942.00	41	\$ 13,511.00	103.2%	95	43.2%	\$ 146.76
LIBRARIES								
Library	\$ -	\$ -	0	\$ 7,976.00	0.0%	132	0.0%	\$ -
Southwest Collections	\$ -	\$ -	0	\$ 2,506.00	0.0%	1	0.0%	\$ -
	\$ -	\$ -	0	\$ 10,482.00	0.0%	133	0.0%	\$ -
Mass Communications								
Mass Communications	\$ -	\$ 3,250.00	8	\$ 5,968.00	54.5%	56	14.3%	\$ 58.04
	\$ -	\$ 3,250.00	8	\$ 5,968.00	54.5%	56	14.3%	\$ 58.04
Office of Institutional Diversity								
Faculty and Undergraduate Affairs	\$ -	\$ -	0	\$ 125.00	0.0%	3	0.0%	\$ -
Institutional Diversity	\$ -	\$ 1,556.00	8	\$ 432.00	360.2%	5	160.0%	\$ 311.20
Institutional Diversity Director	\$ -	\$ -	0	\$ 63.00	0.0%	6	0.0%	\$ -
Institute for the Gifted (IDEAL)	\$ -	\$ -	0	\$ 215.00	0.0%	1	0.0%	\$ -
Upward Bound Programs	\$ -	\$ 1,086.96	5	\$ 293.00	371.0%	6	83.3%	\$ 181.16
	\$ -	\$ 2,642.96	13	\$ 1,128.00	234.3%	21	61.9%	\$ 125.86
Outreach & Distance Education								
CODE Finance and Administration	\$ -	\$ 4,555.00	9	\$ 4,508.00	101.0%	73	12.3%	\$ 62.40
Off Campus Educational Sites	\$ -	\$ 2,597.00	9	\$ 2,594.00	100.1%	35	25.7%	\$ 74.20
Teaching, Learning, and Technology Center	\$ -	\$ 1,375.00	7	\$ 875.00	157.1%	13	53.8%	\$ 105.77
	\$ -	\$ 8,527.00	25	\$ 7,977.00	106.9%	121	20.7%	\$ 70.47
PRESIDENT'S OFFICE								
President's Office	\$ -	\$ 4,328.00	7	\$ 2,600.00	166.5%	11	63.6%	\$ 393.45
Communications & Marketing	\$ -	\$ 1,879.98	7	\$ 1,078.00	174.4%	19	36.8%	\$ 98.95
Human Resources Admin	\$ -	\$ 102.00	1	\$ 272.00	37.5%	4	25.0%	\$ 25.50
Payroll Services	\$ -	\$ 516.00	3	\$ 1,121.00	46.0%	18	16.7%	\$ 28.67
Human Resources Services	\$ -	\$ 1,255.00	8	\$ 1,338.00	93.8%	22	36.4%	\$ 57.05
Texas Tech Police Department	\$ -	\$ 3,687.12	18	\$ 5,325.00	69.2%	87	20.7%	\$ 42.38
	\$ -	\$ 11,768.10	44	\$ 11,734.00	100.3%	161	27.3%	\$ 73.09

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Provost and SVP Academic Affairs								
Provost and SVP Academic Affairs	\$ -	\$ 5,077.12	7	\$ 2,304.00	220.4%	21	33.3%	\$ 241.77
Institute of Environmental and Human Health	\$ -	\$ 1,631.00	11	\$ 4,702.00	34.7%	35	31.4%	\$ 46.60
T-STEM	\$ -	\$ -	0	\$ 535.00	0.0%	5	0.0%	\$ -
Forensic Science Institute	\$ -	\$ -	0	\$ 77.00	0.0%	3	0.0%	\$ -
AFROTC	\$ -	\$ 180.00	1	\$ 36.00	500.0%	1	100.0%	\$ 180.00
Academic Affairs	\$ -	\$ -	0	\$ 44.00	0.0%	1	0.0%	\$ -
KTXT-TV	\$ -	\$ -	0	\$ 701.00	0.0%	12	0.0%	\$ -
KOHM Radio Station	\$ -	\$ -	0	\$ 306.00	0.0%	5	0.0%	\$ -
Museum	\$ -	\$ -	0	\$ 3,200.00	0.0%	47	0.0%	\$ -
Museum of TTU Association	\$ -	\$ -	0	\$ 109.00	0.0%	2	0.0%	\$ -
Office of Planning and Assessment	\$ -	\$ -	0	\$ 337.00	0.0%	1	0.0%	\$ -
Quality Enhancement Plan	\$ -	\$ -	0	\$ 17.00	0.0%	1	0.0%	\$ -
Official Publications	\$ -	\$ 300.00	1	\$ 138.00	217.4%	2	50.0%	\$ 150.00
Operating Policies and Procedures	\$ -	\$ 240.00	1	\$ 70.00	342.9%	1	100.0%	\$ 240.00
National Ranching Heritage Center	\$ -	\$ 722.00	6	\$ 1,048.00	68.9%	17	35.3%	\$ 42.47
University Interscholastic League (UIL)	\$ -	\$ 1,468.00	3	\$ 235.00	624.7%	2	150.0%	\$ 734.00
Women's Studies Program	\$ -	\$ -	0	\$ 192.00	0.0%	2	0.0%	\$ -
	\$ -	\$ 9,618.12	30	\$ 14,081.00	68.3%	158	19.0%	\$ 60.87
RESEARCH								
VP Research	\$ -	\$ 1,231.56	5	\$ 528.00	233.3%	6	83.3%	\$ 205.26
Research Services	\$ -	\$ 1,999.00	8	\$ 769.00	259.9%	10	80.0%	\$ 199.90
NW TX Small Business Development Center	\$ -	\$ 6,226.84	22	\$ 2,267.00	274.7%	28	78.6%	\$ 222.39
Animal Care Services	\$ -	\$ -	0	\$ 345.00	0.0%	5	0.0%	\$ -
Center for Biotechnology & Genomics	\$ -	\$ 1,017.00	4	\$ 432.00	235.4%	6	66.7%	\$ 169.50
Wind Science and Eng Research Center	\$ -	\$ -	0	\$ 926.00	0.0%	10	0.0%	\$ -
	\$ -	\$ 10,474.40	39	\$ 5,267.00	198.9%	65	60.0%	\$ 161.14
STUDENT AFFAIRS & ENROLLMENT MANAGEMENT								
SVP Student Affairs and Enrollment Management	\$ -	\$ 10,955.00	14	\$ 2,272.00	482.2%	14	100.0%	\$ 782.50
Registrar	\$ -	\$ 1,846.00	10	\$ 1,265.00	145.9%	24	41.7%	\$ 76.92
Ombuds for Students	\$ -	\$ 275.00	2	\$ 275.00	100.0%	2	100.0%	\$ 137.50
Student Government Association	\$ -	\$ -	0	\$ 207.00	0.0%	2	0.0%	\$ -
Hospitality Services	\$ 366.01	\$ 13,356.53	47	\$ 9,656.00	138.3%	168	28.0%	\$ 77.32
University ID	\$ -	\$ 1,083.00	3	\$ 285.00	380.0%	6	50.0%	\$ 180.50
University Student Housing	\$ 7,006.41	\$ 20,105.77	109	\$ 7,936.00	253.3%	173	63.0%	\$ 75.72
Undergraduate Recruitment & Admissions	\$ 691.00	\$ 6,670.96	12	\$ 3,028.00	220.3%	48	25.0%	\$ 124.58
Student Financial Services	\$ -	\$ 2,456.00	9	\$ 1,759.00	139.6%	32	28.1%	\$ 76.75
Enrollment Services Tech OP	\$ -	\$ 1,471.92	10	\$ 392.00	375.5%	8	125.0%	\$ 183.99
Campus Life	\$ -	\$ 3,347.68	13	\$ 1,197.00	279.7%	15	86.7%	\$ 223.18

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Parent & Family Relations	\$ -	\$ -	0	\$ 287.00	0.0%	4	0.0%	\$ -
Student Judicial Programs	\$ -	\$ 1,040.00	7	\$ 473.00	219.9%	8	87.5%	\$ 130.00
Student Legal Services	\$ -	\$ -	0	\$ 400.00	0.0%	5	0.0%	\$ -
Student Union and Activities	\$ -	\$ 2,439.60	8	\$ 2,316.00	105.3%	33	24.2%	\$ 73.93
United Spirit Arena	\$ -	\$ 1,702.00	10	\$ 1,170.00	145.5%	10	100.0%	\$ 170.20
University Career Services	\$ -	\$ 1,080.00	7	\$ 973.00	111.0%	14	50.0%	\$ 77.14
Student Counseling Center	\$ -	\$ -	0	\$ 1,417.00	0.0%	24	0.0%	\$ -
Student Disability Services	\$ 137.39	\$ 3,389.39	18	\$ 1,842.00	184.0%	17	105.9%	\$ 191.29
Student Media	\$ -	\$ 2,984.40	6	\$ 1,069.00	279.2%	8	75.0%	\$ 373.05
Recreational Sports	\$ -	\$ 5,840.00	22	\$ 3,160.00	184.8%	28	78.6%	\$ 208.57
University Printing Services	\$ 208.76	\$ 1,897.76	6	\$ 1,724.00	110.1%	31	19.4%	\$ 54.48
	\$ 8,409.57	\$ 81,941.01	313	\$ 43,103.00	190.1%	674	46.4%	\$ 109.10
Visual and Performing Arts	\$ -	\$ 720.00	2	\$ 1,098.00	65.6%	11	18.2%	\$ 65.45
School of Art	\$ -	\$ -	0	\$ 5,643.00	0.0%	55	0.0%	\$ -
School of Music	\$ -	\$ 1,560.00	3	\$ 8,093.00	19.3%	66	4.5%	\$ 23.64
Department of Theatre and Dance	\$ -	\$ 660.00	4	\$ 2,540.00	26.0%	22	18.2%	\$ 30.00
	\$ -	\$ 2,940.00	9	\$ 17,374.00	16.9%	154	5.8%	\$ 19.09
	\$ 11,234.57	\$ 349,024.27	1263	\$ 445,000.00	78.4%	4550	27.8%	\$ 76.71