

2007 SECC Campaign Report

College/Division	Department	GOAL	Funds Raised	% of Goal	Division Total	Division % of Goal
Administration & Finance	A&F: SVP Administration & Finance	\$ 1,094.00	\$ 3,985.00	364.3%		
Administration & Finance	AFISM: A&F Information & Systems Mgt.	\$ 671.00	\$ 756.00	112.7%		
Administration & Finance	Budget & Resource Planning	\$ 1,101.00	\$ 2,184.00	198.4%		
Administration & Finance	Financial Affairs	\$ 3,783.00	\$ 5,507.08	145.6%		
Administration & Finance	Human Resources	\$ 3,081.00	\$ 3,091.00	100.3%		
Administration & Finance	Operations: Associate Vice President of Operations	\$ 295.00	\$ 1,980.00	671.2%		
Administration & Finance	Operations: EHS-Envir. Health & Safety	\$ 1,575.00	\$ 5,376.04	341.3%		
Administration & Finance	Operations: Grounds Maintenance	\$ 3,690.00	\$ 4,080.44	110.6%		
Administration & Finance	Operations: Physical Plant	\$ 20,702.00	\$ 25,755.72	124.4%		
Administration & Finance	Operations: Planning & Site Dev.	\$ 697.00	\$ 924.00	132.6%		
Administration & Finance	Operations: University Parking Services	\$ 1,810.00	\$ 1,909.00	105.5%		
Administration & Finance	Police Department	\$ 5,457.00	\$ 7,486.32	137.2%		
Administration & Finance	Procurement Services	\$ 2,432.00	\$ 6,807.00	279.9%		
Administration & Finance	Quality Service & Professional Development	\$ 659.00	\$ 4,193.00	636.3%	\$ 74,034.60	157.4%
Architecture	College of Architecture	\$ 5,622.00	\$ 5,556.00	98.8%	\$ 5,556.00	98.8%
Arts & Sciences	Aerospace Studies	\$ 87.00	\$ 180.00	206.9%		
Arts & Sciences	Army ROTC -- Military Sciences	\$ 38.00	\$ -			
Arts & Sciences	Atmospheric Sciences	\$ 13.00	\$ -			
Arts & Sciences	Biology	\$ 7,353.00	\$ 2,571.24	35.0%		
Arts & Sciences	Center for Geospatial Tech	\$ 369.00	w/dean			
Arts & Sciences	Chemistry & Biochemistry	\$ 7,556.00	\$ 6,448.04	85.3%		
Arts & Sciences	Classic & Modern Languages	\$ 5,198.00	\$ 3,358.00	64.6%		
Arts & Sciences	College of Arts & Sciences	\$ 2,915.00	\$ 4,146.00	142.2%		
Arts & Sciences	Communication Studies	\$ 1,247.00	\$ 910.00	73.0%		
Arts & Sciences	Economics & Geography	\$ 2,498.00	\$ 1,308.00	52.4%		
Arts & Sciences	English	\$ 6,071.00	\$ 3,640.00	60.0%		
Arts & Sciences	Geosciences	\$ 2,941.00	\$ 2,835.00	96.4%		
Arts & Sciences	Health, Exercise, & Sport Sciences (HESS)	\$ 2,293.00	\$ 540.00	23.5%		
Arts & Sciences	History	\$ 3,143.00	\$ 1,210.00	38.5%		
Arts & Sciences	Inst Studies in Pragmatism	\$ 232.00	w/dean			
Arts & Sciences	Mathematics	\$ 6,869.00	\$ 7,159.00	104.2%		
Arts & Sciences	Philosophy	\$ 1,183.00	\$ 2,380.00	201.2%		
Arts & Sciences	Physics	\$ 4,300.00	\$ 2,688.00	62.5%		
Arts & Sciences	Political Sciences	\$ 2,779.00	\$ 720.00	25.9%		
Arts & Sciences	Psychology	\$ 4,348.00	\$ 3,920.00	90.2%		
Arts & Sciences	Sociology, Anthropology, and Social Work	\$ 2,626.00	\$ 3,450.00	131.4%	\$ 47,463.28	74.1%
Athletics	Athletics Department	\$ 19,712.00	\$ 8,441.00	42.8%		
Athletics	Golf Course	\$ 987.00	\$ 2,604.00	263.8%	\$ 11,045.00	53.4%
Business Administration	Rawls College of Business	\$ 26,365.00	\$ 37,389.76	141.8%	\$ 37,389.76	141.8%
CASNR	AGR Farm Operations	\$ 243.00				
CASNR	Agricultural & Applied Economics	\$ 3,018.00	\$ 1,600.00	53.0%		
CASNR	Agricultural Education & Communication	\$ 1,591.00	\$ 1,588.00	99.8%		
CASNR	Animal & Food Sciences	\$ 4,466.00	\$ 1,656.00	37.1%		
CASNR	Dean's Office of Ag. Sci. National Resources	\$ 1,969.00	\$ 2,345.00	119.1%		
CASNR	Department of Natural Resources Management	\$ 2,359.00	\$ 2,653.60	112.5%		
CASNR	International Textile Center	\$ 1,771.00	\$ 2,881.04	162.7%		
CASNR	Landscape Architecture	\$ 1,048.00	\$ 541.08	51.6%		
CASNR	Plant & Soil Science	\$ 4,487.00	\$ 2,061.00	45.9%	\$ 15,325.72	73.1%
COE	Chemical Engineering	\$ 2,687.00	\$ 1,320.00	49.1%		
COE	Civil Engineering & Water Resources	\$ 5,947.00	\$ 7,678.00	129.1%		
COE	Computer Science	\$ 3,683.00	\$ 1,800.00	48.9%		

2007 SECC Campaign Report

COE	Dean College of Engineering	\$ 1,775.00	\$ 3,130.00	176.3%		
COE	Electrical & Computer Engineering	\$ 6,527.00	\$ 3,116.04	47.7%		
COE	Engineering Technology	\$ 1,740.00	\$ 1,218.00	70.0%		
COE	Industrial Engineering	\$ 2,638.00	\$ 4,589.00	174.0%		
COE	Mechanical Engineering	\$ 5,074.00	\$ 2,002.00	39.5%		
COE	Petroleum Engineering	\$ 1,217.00	\$ 1,748.00	143.6%	\$ 26,601.04	85.0%
Education	College of Education	\$ 13,473.00	\$ 10,733.08	79.7%	\$ 10,733.08	79.7%
Graduate School	Graduate School & Admissions	\$ 2,279.00	\$ 2,546.88	111.8%	\$ 2,546.88	111.8%
Honors College	Honors College	\$ 2,203.00	\$ 3,368.00	152.9%	\$ 3,368.00	152.9%
Human Sciences	Applied & Professional Studies/Family w/dean					
Human Sciences	Dean of Human Sciences	\$ 17,002.00	\$ 17,647.40	103.8%	\$ 17,647.40	103.8%
Information Technology	High Performance Computing Center	\$ 1,198.00	\$ 2,399.00	200.3%		
Information Technology	Institutional Research & Information Management	\$ 1,457.00	\$ 4,498.16	308.7%		
Information Technology	IT Help Central	\$ 1,338.00	\$ 1,400.00	104.6%		
Information Technology	Office of the CIO - TTU	\$ 925.00	\$ 3,529.00	381.5%		
Information Technology	Technology Support	\$ 2,000.00	\$ 3,316.60	165.8%		
Information Technology	Telecommunications Services	\$ 2,297.00	\$ 1,526.00	66.4%	\$ 16,668.76	180.9%
LAW	Law School & Law School Library	\$ 12,439.00	\$ 8,105.00	65.2%	\$ 8,105.00	65.2%
Library	Library	\$ 6,027.00	\$ 6,779.92	112.5%	\$ 6,779.92	112.5%
Mass Communications	Mass Communications	\$ 4,680.00	\$ 6,513.12	139.2%	\$ 6,513.12	139.2%
Off Campus Sites	Abilene		\$ 420.00			
Off Campus Sites	Administration		\$ 1,200.00			
Off Campus Sites	Fredericksburg		\$ 145.00			
Off Campus Sites	Junction		\$ 660.00			
Off Campus Sites	TTU-Highland Lakes		\$ 225.00			
Off Campus Sites	off campus sites subtotal	\$ 2,801.00			\$ 2,650.00	94.6%
President	Communications and Marketing	\$ 1,054.00	\$ 1,409.20	133.7%		
President	Office of the President	\$ 2,307.00	\$ 4,402.00	190.8%	\$ 5,811.20	172.9%
Provost	Academic Facilities	\$ 142.00	\$ 180.00	126.8%		
Provost	Academic Testing	\$ 384.00	\$ 1,272.00	331.3%		
Provost	Admissions & School Relations Center	\$ 2,561.00	\$ 19,148.00	747.7%		
Provost	Biotechnology/Genomics	\$ 259.00	\$ 912.00	352.1%		
Provost	IDEAL	\$ 144.00	\$ 200.00	138.9%		
Provost	Intensive English	\$ 115.00	\$ -	0.0%		
Provost	International Affairs & ICASALS	\$ 2,066.00	\$ 5,643.12	273.1%		
Provost	KTXT-Channel 5	\$ 939.00	\$ 1,521.00	162.0%		
Provost	Museum, Lubbock Lake Landmark	\$ 3,103.00	\$ 1,373.00	44.2%		
Provost	National Ranching Heritage Center	\$ 1,154.00	\$ 1,084.00	93.9%		
Provost	Office of Academic Affairs	\$ 52.00	\$ -	0.0%		
Provost	Official Publications	\$ 154.00	\$ 240.00	155.8%		
Provost	Operating Policy & Procedure	\$ 80.00	\$ -	0.0%		
Provost	Outreach & Distance Education	\$ 4,000.00	\$ 3,394.00	84.9%		
Provost	PASS	\$ 700.00	\$ 1,346.00	192.3%		
Provost	Provost Office	\$ 3,039.00	\$ 3,565.00	117.3%		
Provost	Southwest Collections Library	\$ 1,786.00	\$ 1,025.00	57.4%		
Provost	The Vietnam Center	\$ 666.00	\$ 1,920.00	288.3%		
Provost	TLTC	\$ 656.00	\$ 2,654.24	404.6%		
Provost	TTU-University Press	\$ 752.00	\$ 1,391.76	185.1%		
Provost	University Interscholastic League	\$ 182.00	\$ 996.00	547.3%		
Provost	Women's Studies Program	\$ 126.00	\$ -	0.0%		
Provost: Academic Operations & Services	AVP Academic Services	\$ 611.00	\$ 935.04	153.0%		
Provost: Academic Operations & Services	Advising Center at Texas Tech	\$ 754.00	\$ 1,824.00	241.9%		
Provost: Academic Operations & Services	Office of the Registrar	\$ 1,460.00	\$ 4,575.22	313.4%		
Provost:Academic Operations & Services	Student Financial Aid	\$ 2,106.00	\$ 2,724.00	129.3%	\$ 57,923.38	206.9%

2007 SECC Campaign Report

Research	Research Services	\$ 800.00	\$ 1,829.00	228.6%		
Research	SBDC-NW TX Small Business Devel. Ctr.	\$ 2,453.00	\$ 4,006.52	163.3%		
Research	TIEHH-Inst. Of Envir. & Human Health	\$ 4,444.00	\$ 3,570.00	80.3%	\$ 33,999.00	
Research	VP Research & Animal Care Resources Ctr.	\$ 1,398.00	\$ 1,246.00	89.1%	\$ 47,974.90	141.1%
Student Affairs	Center for Campus Life	\$ 909.00	\$ 2,555.88	281.2%		
Student Affairs	Dean of Students	\$ 296.00	\$ 960.00	324.3%		
Student Affairs	Hospitality Services	\$ 6,309.00	\$ 9,738.50	154.4%		
Student Affairs	ID/Raider Cards	\$ 195.00	\$ 815.91	418.4%		
Student Affairs	Ombudsman for Students	\$ 159.00	\$ 513.48	322.9%		
Student Affairs	Parent Relations	\$ 228.00	\$ 228.00	100.0%		
Student Affairs	Recreational Sports	\$ 1,743.00	\$ 4,579.00	262.7%		
Student Affairs	Student Counseling Center	\$ 1,225.00	\$ 1,424.00	116.2%		
Student Affairs	Student Disability Services	\$ 1,067.00	\$ 3,090.09	289.6%		
Student Affairs	Student Diversity Programs	\$ 7.00	\$ 192.00	2742.9%		
Student Affairs	Student Government Assoc	\$ 103.00	\$ 300.00	291.3%		
Student Affairs	Student Judicial Programs	\$ 389.00	\$ 596.00	153.2%		
Student Affairs	Student Legal Services	\$ 376.00	\$ 1,050.00	279.3%		
Student Affairs	Student Media	\$ 990.00	\$ 3,524.64	356.0%		
Student Affairs	Student Union & Activities	\$ 1,503.00	\$ 2,734.20	181.9%		
Student Affairs	United Spirit Arena	\$ 831.00	\$ 852.00	102.5%		
Student Affairs	University Career Services	\$ 915.00	\$ 1,104.00	120.7%		
Student Affairs	University Printing Services	\$ 1,677.00	\$ 881.00	52.5%		
Student Affairs	University Student Housing	\$ 7,213.00	\$ 19,780.82	274.2%		
Student Affairs	Upward Bound	\$ 374.00	\$ 927.00	247.9%		
Student Affairs	Vice President for Student Affairs	\$ 1,490.00	\$ 8,050.00	540.3%	\$ 63,896.52	228.2%
Visual & Performing Arts	Art	\$ 4,202.00	\$ 372.00	8.9%		
Visual & Performing Arts	Dean's Office of Visual & Performing Arts	\$ 776.00	\$ 1,333.00	171.8%		
Visual & Performing Arts	Music	\$ 6,409.00	\$ 3,291.00	51.3%		
Visual & Performing Arts	Theatre & Dance	\$ 1,805.00	\$ 1,914.00	106.0%	\$ 6,910.00	52.4%
		\$ 367,789.00	\$ 437,620.18	TTU Total		