

## 2010 SECC Final Report

Department	2010 Goal	Total Contributions	Percent of Goal	Percent Participation
<b>ADMINISTRATION &amp; FINANCE</b>				
SVP Administration & Finance	\$ 972.00	\$ 1,275.00	131.17%	100.00%
AFISM: A&F Information & Systems Mgt.	\$ 1,220.00	\$ 1,742.00	142.79%	53.85%
Budget & Resource Planning & Management	\$ 827.00	\$ 1,160.00	140.27%	45.45%
Financial Affairs AVP & Controller & Accounts Receivable	\$ 1,200.00	\$ 664.24	55.35%	27.78%
Financial Accounting & Reporting	\$ 1,081.00	\$ 1,830.00	169.29%	31.25%
Sponsored Programs Accounting & Reporting	\$ 1,070.00	\$ 2,425.00	226.64%	50.00%
Student Business Services	\$ 961.00	\$ 2,018.72	210.06%	
Operations	\$ 382.00	\$ 2,412.00	631.41%	150.00%
Grounds Maintenance	\$ 3,993.00	\$ 4,113.00	103.01%	52.22%
Physical Plant	\$ 20,995.00	\$ 23,977.00	114.20%	48.20%
Planning and Administration	\$ 515.00	\$ 1,308.00	253.98%	57.14%
University Parking Services	\$ 2,955.00	\$ 3,907.00	132.22%	63.04%
Procurement Services	\$ 2,809.00	\$ 6,573.00	234.00%	36.11%
<b>Administration &amp; Finance Total</b>		<b>\$ 53,404.96</b>	<b>137.01%</b>	<b>49.55%</b>
<b>ARCHITECTURE</b>				
College of Architecture	\$ 6,746.00	\$ 3,860.08	57.22%	12.28%
<b>Architecture Total</b>		<b>\$ 3,860.08</b>	<b>57.22%</b>	<b>12.28%</b>
<b>ARTS &amp; SCIENCES</b>				
Biology	\$ 15,115.00	\$ 4,638.12	30.69%	25.68%
Chemistry & Biochemistry	\$ 10,189.00	\$ 7,386.00	72.49%	44.44%
Classical & Modern Languages	\$ 6,167.00	\$ 1,414.96	22.94%	12.28%
College of Arts & Sciences	\$ 1,843.00	\$ 622.00	33.75%	21.05%
Communication Studies	\$ 1,453.00	\$ 1,290.00	88.78%	36.36%
Economics & Geography	\$ 3,490.00	\$ 636.00	18.22%	4.55%
English	\$ 9,159.00	\$ 4,760.00	51.97%	27.14%
Geosciences and Atmospheric Science	\$ 7,240.00	\$ 4,869.00	67.25%	53.13%
Health, Exercise, & Sport Sciences (HESS)	\$ 3,260.00	\$ 684.00	20.98%	10.34%
History	\$ 4,572.00	\$ 1,834.60	40.13%	13.33%
Institute Studies in Pragmaticism	\$ 278.00	\$ -	0.00%	
Mathematics	\$ 9,905.00	\$ 6,180.00	62.39%	19.30%
Philosophy	\$ 1,608.00	\$ 3,162.00	196.64%	41.67%
Physics	\$ 6,889.00	\$ 2,780.00	40.35%	14.71%
Political Sciences	\$ 4,091.00	\$ 600.00	14.67%	3.70%
Psychology	\$ 5,148.00	\$ 5,298.90	102.93%	28.13%
Sociology, Anthropology, and Social Work	\$ 3,114.00	\$ 5,355.00	171.97%	34.78%
<b>Arts &amp; Sciences Total</b>		<b>\$ 51,510.58</b>	<b>55.08%</b>	<b>23.78%</b>
<b>ATHLETICS</b>				
Athletics	\$ 23,939.00	\$ 15,276.00	63.81%	39.66%
<b>Athletics Total</b>		<b>\$ 15,276.00</b>	<b>63.81%</b>	<b>39.66%</b>
<b>BUSINESS</b>				
Rawls College of Business	\$ 32,246.00	\$ 36,042.00	111.77%	49.09%
<b>Business Total</b>		<b>\$ 36,042.00</b>	<b>111.77%</b>	<b>49.09%</b>
<b>CASNR</b>				
AGR Farm Operations & PANTEX	\$ 315.00	\$ 315.01	100.00%	40.00%
Agricultural & Applied Economics	\$ 5,857.00	\$ 2,555.00	43.62%	24.00%

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Agricultural Education & Communication	\$ 2,340.00	\$ 1,950.00	83.33%	66.67%
Animal & Food Sciences	\$ 8,012.00	\$ 1,664.00	20.77%	16.98%
Dean's Office of Ag. Sci. National Resources	\$ 1,745.00	\$ 2,898.00	166.07%	64.29%
Department of Natural Resources Management	\$ 4,965.00	\$ 590.00	11.88%	33.33%
Landscape Architecture	\$ 1,212.00	\$ 552.00	45.54%	25.00%
Plant & Soil Science	\$ 6,505.00	\$ 2,334.00	35.88%	28.57%
Fiber and Biopolymer Research Institute	\$ 2,277.00	\$ 2,007.24	88.15%	57.14%
<b>CASNR Total</b>	<b>\$ 14,865.25</b>		<b>44.74%</b>	<b>33.33%</b>
<b>EDUCATION</b>				
College of Education	\$ 17,721.00	\$ 13,542.00	76.42%	33.59%
<b>Education Total</b>	<b>\$ 13,542.00</b>		<b>76.42%</b>	<b>33.59%</b>
<b>ENGINEERING</b>				
Chemical Engineering	\$ 6,120.00	\$ -	0.00%	0.00%
Civil and Environmental Engineering	\$ 7,480.00	\$ 10,964.00	146.58%	51.43%
Computer Science	\$ 5,945.00	\$ 860.00	14.47%	19.23%
Dean College of Engineering	\$ 5,582.00	\$ 1,008.00	18.06%	4.00%
Electrical Engineering	\$ 20,601.00	\$ 2,585.00	12.55%	10.20%
Construction Engineering & Engineering Technology	\$ 2,401.00	\$ 1,331.44	55.45%	53.85%
Industrial Engineering	\$ 4,310.00	\$ 4,410.00	102.32%	52.94%
Mechanical Engineering	\$ 8,582.00	\$ 2,923.92	34.07%	42.42%
Petroleum Engineering	\$ 2,090.00	\$ 2,650.00	126.79%	29.41%
Water Resources	\$ 590.00	\$ -	0.00%	0.00%
<b>Engineering Total</b>	<b>\$ 26,732.36</b>		<b>41.97%</b>	<b>25.37%</b>
<b>ENROLLMENT MANAGEMENT &amp; STUDENT AFFAIRS</b>				
Student Retention & Assessment		\$ 415.32		100.00%
Center for Campus Life	\$ 1,214.00	\$ 3,536.36	291.30%	106.67%
Hospitality Services	\$ 11,451.00	\$ 19,000.11	165.93%	33.33%
Office of the Registrar	\$ 1,641.00	\$ 2,106.00	128.34%	50.00%
Ombuds Office	\$ 160.00	\$ 650.00	406.25%	133.33%
Parent & Family Relations	\$ 322.00	\$ 1,285.80	399.32%	75.00%
Recreational Sports	\$ 2,459.00	\$ 5,066.00	206.02%	82.14%
ASVP, SVP for Enrollment Management and Student Affairs, & AVP for SA and External Relations	\$ 2,530.00	\$ 9,357.00	369.84%	107.69%
Student Counseling Center	\$ 1,667.00	\$ 1,584.00	95.02%	50.00%
Student Disability Services	\$ 1,388.00	\$ 3,888.67	280.16%	89.47%
Student Financial Aid	\$ 2,482.00	\$ 3,297.00	132.84%	20.00%
Student Government Assoc	\$ 191.00	\$ 215.00	112.57%	100.00%
Student Judicial Programs	\$ 520.00	\$ 800.00	153.85%	100.00%
Student Legal Services	\$ 448.00	\$ 1,806.63	403.27%	75.00%
Student Media	\$ 952.00	\$ 3,056.40	321.05%	100.00%
Student Union & Activities	\$ 2,749.00	\$ 2,145.00	78.03%	34.48%
United Spirit Arena	\$ 1,053.00	\$ 1,720.00	163.34%	100.00%
University Career Services	\$ 1,062.00	\$ 1,250.00	117.70%	42.86%
University ID	\$ 315.00	\$ 1,083.00	343.81%	66.67%
University Student Housing	\$ 10,707.00	\$ 26,076.91	243.55%	72.73%
Undergraduate Recruitment & Admissions	\$ 4,220.00	\$ 2,331.25	55.24%	31.91%
Enrollment Management Technology Operations	\$ 626.00	\$ 902.50	144.17%	36.36%

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<b>Enrollment Management &amp; Student Affairs Total</b>		<b>\$ 91,572.95</b>	<b>190.16%</b>	<b>55.56%</b>
<b>FACULTY &amp; UNDERGRADUATE AFFAIRS</b>				
Academic Support and Facilities Resources	\$ 210.00	\$ -	0.00%	0.00%
Academic Testing Services	\$ 694.00	\$ 1,380.00	198.85%	83.33%
University Advising Center	\$ 974.00	\$ -	0.00%	0.00%
Center for Undergraduate Research	\$ 188.00	\$ 250.00	132.98%	50.00%
Support Operations for Academic Retention (SOAR Learning Center, XL, and TSI)	\$ 1,178.00	\$ 1,446.05	122.75%	105.88%
Teaching Learning and Technology Ctr (TLTC)	\$ 1,075.00	\$ 2,783.00	258.88%	91.67%
<b>Faculty &amp; Undergraduate Affairs Total</b>		<b>\$ 5,859.05</b>	<b>135.66%</b>	<b>68.63%</b>
<b>GRADUATE SCHOOL</b>				
Graduate School & Admissions	\$ 2,320.00	\$ 2,975.56	128.26%	48.00%
University Press	\$ 843.00	\$ 1,185.32	140.61%	61.54%
<b>Graduate School Total</b>		<b>\$ 4,160.88</b>	<b>131.55%</b>	<b>52.63%</b>
<b>HONORS COLLEGE</b>				
Honors College	\$ 2,568.00	\$ 1,734.06	67.53%	30.00%
<b>Honors College Total</b>		<b>\$ 1,734.06</b>	<b>67.53%</b>	<b>30.00%</b>
<b>HUMAN SCIENCES</b>				
Applied & Professional Studies	\$ 6,618.00	\$ 8,570.00	129.50%	48.57%
Center for the Study of Addiction and Recovery (CSAR)	\$ 1,424.00	\$ 1,500.00	105.34%	33.33%
Dean of Human Sciences	\$ 3,593.00	\$ 5,080.00	141.39%	26.32%
Department of Design	\$ 1,597.00	\$ 120.00	7.51%	9.09%
Human Development/Family Studies	\$ 4,961.00	\$ 1,940.00	39.11%	37.93%
Nutrition, Hospitality & Retailing	\$ 5,743.00	\$ 960.00	16.72%	10.34%
<b>Human Sciences Total</b>		<b>\$ 18,170.00</b>	<b>75.91%</b>	<b>29.80%</b>
<b>INFORMATION TECHNOLOGY</b>				
Application Development & Support	\$ 809.00	\$ 1,440.00	178.00%	44.44%
High Performance Computing Center	\$ 2,028.00	\$ 5,170.00	254.93%	100.00%
Institutional Research & Information Management	\$ 1,513.00	\$ 4,425.24	292.48%	233.33%
IT Help Central	\$ 2,627.00	\$ 4,128.00	157.14%	80.95%
Office of the CIO - TTU	\$ 1,186.00	\$ 4,490.00	378.58%	111.11%
Technology Support	\$ 1,852.00	\$ 1,994.00	107.67%	59.09%
Telecommunications Services	\$ 2,305.00	\$ 844.00	36.62%	10.71%
<b>Information Technology Total</b>		<b>\$ 22,491.24</b>	<b>182.56%</b>	<b>66.99%</b>
<b>INSTITUTIONAL DIVERSITY</b>				
Institutional Diversity	\$ 1,286.00	\$ 240.00	18.66%	5.26%
Upward Bound Programs	\$ 789.00	\$ 747.00	94.68%	300.00%
University Interscholastic League (UIL)	\$ 225.00	\$ 1,020.00	453.33%	300.00%
<b>Institutional Diversity Total</b>		<b>\$ 2,007.00</b>	<b>87.26%</b>	<b>45.45%</b>
<b>INTERNATIONAL AFFAIRS</b>				
The Vietnam Center	\$ 1,415.00	\$ 790.00	55.83%	50.00%
International Affairs & ICASALS	\$ 2,291.00	\$ 10,678.00	466.08%	70.37%
<b>International Affairs Total</b>		<b>\$ 11,468.00</b>	<b>309.44%</b>	<b>63.41%</b>
<b>LAW</b>				
Law School and Law Library	\$ 13,423.00	\$ 17,248.00	128.50%	43.75%
<b>Law Total</b>		<b>\$ 17,248.00</b>	<b>128.50%</b>	<b>43.75%</b>
<b>LIBRARY</b>				
Library	\$ 14,901.00	\$ 5,964.00	40.02%	15.04%
<b>Library Total</b>		<b>\$ 5,964.00</b>	<b>40.02%</b>	<b>15.04%</b>
<b>MASS COMMUNICATIONS</b>				

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Mass Communications	\$ 6,451.00	\$ 4,248.04	65.85%	22.92%
<b>Mass Communications Total</b>	<b>\$ 6,451.00</b>	<b>\$ 4,248.04</b>	<b>65.85%</b>	<b>22.92%</b>
<b>PRESIDENT</b>				
Quality Service & Professional Development	\$ 753.00	\$ 180.00	23.90%	100.00%
Communications and Marketing	\$ 1,548.00	\$ 2,556.56	165.15%	70.59%
Human Resources Administration	\$ 301.00	\$ 102.00	33.89%	100.00%
Human Resource Services	\$ 1,456.00	\$ 1,200.00	82.42%	14.29%
Payroll Services	\$ 1,224.00	\$ 396.00	32.35%	10.00%
Human Resources Research	\$ 170.00	\$ 300.00	176.47%	66.67%
Office of the President	\$ 2,460.00	\$ 2,303.11	93.62%	100.00%
Police Department	\$ 6,039.00	\$ 3,476.65	57.57%	25.88%
<b>President Total</b>	<b>\$ 10,514.32</b>	<b>\$ 7,514.32</b>	<b>71.46%</b>	<b>34.38%</b>
<b>PROVOST</b>				
Office of Planning and Assessment	\$ 661.00	\$ 300.00	45.39%	25.00%
Office of the Provost	\$ 4,056.00	\$ 5,905.00	145.59%	36.67%
Forensic Sciences Institute	\$ 346.00	\$ -	0.00%	0.00%
KOHM	\$ 736.00	\$ -	0.00%	0.00%
KTXT-Channel 5	\$ 805.00	\$ 642.00	79.75%	45.45%
AFROTC	\$ 47.00	\$ -	0.00%	0.00%
Official Publications	\$ 161.00	\$ 168.00	104.35%	50.00%
Operating Policies & Procedures	\$ 79.00	\$ 252.00	318.99%	100.00%
TIEHH-The Inst. Of Envir. & Human Health	\$ 6,926.00	\$ 1,676.00	24.20%	23.33%
Museum	\$ 4,304.00	\$ 1,732.00	40.24%	7.69%
National Ranching Heritage Center	\$ 1,233.00	\$ 897.00	72.75%	61.11%
<b>Provost Total</b>	<b>\$ 11,572.00</b>	<b>\$ 7,172.00</b>	<b>61.98%</b>	<b>26.11%</b>
<b>RESEARCH</b>				
Environmental Health and Safety	\$ 1,571.00	\$ 6,529.00	415.60%	90.00%
Animal Care Services	\$ 549.00	\$ 150.00	27.32%	20.00%
Center for Biotechnology Genomics	\$ 802.00	\$ 1,244.00	155.11%	80.00%
Research Services	\$ 824.00	\$ 2,731.00	331.43%	91.67%
SBDC-NW TX Small Business Devel. Ctr. And Lubbock SBDC	\$ 3,773.00	\$ 7,125.40	188.85%	88.89%
VP Research	\$ 4,251.00	\$ 1,343.56	31.61%	19.23%
<b>Research Total</b>	<b>\$ 19,122.96</b>	<b>\$ 12,122.96</b>	<b>63.40%</b>	<b>66.32%</b>
<b>UNIVERSITY COLLEGE</b>				
Off Campus Sites	\$ 3,441.00	\$ 3,076.00	89.39%	440.00%
University College	\$ 6,317.00	\$ 6,664.12	105.50%	39.66%
<b>University College Total</b>	<b>\$ 9,740.12</b>	<b>\$ 9,740.12</b>	<b>100.00%</b>	<b>71.43%</b>
<b>VISUAL &amp; PERFORMING ARTS</b>				
School of Art	\$ 4,970.00	\$ -	0.00%	0.00%
Dean-Visual & Performing Arts	\$ 1,071.00	\$ 768.00	71.71%	20.00%
Music	\$ 7,593.00	\$ 2,732.00	35.98%	13.11%
Theatre & Dance	\$ 2,607.00	\$ 155.00	5.95%	19.05%
<b>Visual &amp; Performing Arts Total</b>	<b>\$ 3,655.00</b>	<b>\$ 3,655.00</b>	<b>100.00%</b>	<b>9.93%</b>
<b>TEXAS TECH UNIVERSITY</b>				
Texas Tech	\$ 515,200.00	\$ 458,449.85	88.98%	39.90%
<b>Texas Tech Total</b>	<b>\$ 515,200.00</b>	<b>\$ 458,449.85</b>	<b>88.98%</b>	<b>39.91%</b>