

Department	DeptCount	Payroll_Forms	Percent of Goal	Percent Participation
ADMINISTRATION & FINANCE				
AFISM	11	\$3.00	104.9	45.45
Budget & Resource Planning & Management	10	\$3.00	199.07	30
Financial Affairs Office of Research Accounting	54	\$3.00	50.51	9.26
Hospitality Services	161	\$41.00	208.08	26.09
Operations	426	\$115.00	102.04	34.04
Procurement Services	39	\$5.00	43.27	12.82
Recreational Sports	28	\$7.00	116.08	39.29
Student Business Services	24	\$9.00	99.48	58.33
Student Union & Activities	32	\$7.00	110.99	25
Transportation & Parking Services	47	\$37.00	215.87	80.85
United Supermarkets Arena	9	\$5.00	114.41	100
University ID	5	\$1.00	65.49	20
University Student Housing	186	\$21.00	222.01	12.37
Vice President for Administration & Finance	3	\$2.00	153.65	100
Administration & Finance Total	1035	\$259.00	137.95	30.14
ARCHITECTURE				
College of Architecture	60	\$ 2.00	30.19	3.33
Architecture Total	60	\$ 2.00	30.19	3.33
ARTS & SCIENCES				
Biology	54	\$ 6.00	85.19	14.81
Chemistry	62	\$ 8.00	88	17.74
Classical and Modern Languages and Literatures	58	\$ 14.00	59.78	32.76
Dean of Arts & Sciences	34	\$ 9.00	76.31	32.35
Economics	14	\$ 2.00	104.53	14.29
English	67	\$ 2.00	9.54	4.48
Environmental Toxicology	28	\$ 4.00	78.11	21.43
Geosciences	38	\$ 11.00	134.12	52.63
History	31	\$ 8.00	219.84	32.26
Kinesiology and Sport Management	6	\$ 4.00	328.2	133.33
Mathematics	46	\$ 4.00	94.53	13.04
Philosophy	9	\$ 1.00	185.11	22.22
Physics	41	\$ 5.00	83.4	17.07
Political Science	34	\$ -	0	0
Psychological Sciences	33	\$ 1.00	23.88	9.09

Sociology, Anthropology, and Social Work	32	\$ 6.00	224.3	93.75
Arts and Sciences Total	587	\$ 85.00	88.02	24.87
ATHLETICS				
Athletics	209	\$ 59.00	74.93	49.28
Athletics Total	209	\$ 59.00	74.93	49.28
BUSINESS				
Rawls College of Business	170	\$ 29.00	94.5	22.94
Business Total	170	\$ 29.00	94.5	22.94
CASNR				
Agricultural & Applied Economics	26	\$ 3.00	65.62	15.38
Agricultural Education & Communications	14	\$ 2.00	54.6	14.29
Animal & Food Sciences	59	\$ 1.00	13.47	5.08
Dean of CASNR	18	\$ 4.00	119.27	27.78
Fiber and Biopolymer Research Institute	20	\$ 10.00	108.43	95
Landscape Architecture	10	\$ 2.00	24.67	30
Natural Resources Management	28	\$ -	0	0
Plant & Soil Science	37	\$ 15.00	93.3	54.05
CASNR Total	212	\$ 37.00	50.5	26.42
EDUCATION				
College of Education	207	\$ 35.00	91.72	21.26
Education Total	207	\$ 35.00	91.72	21.26
ENGINEERING				
Chemical Engineering	31	\$ 1.00	1.92	3.23
Civil, Environmental and Construction Engineering	49	\$ 14.00	133.79	32.65
Computer Science	20	\$ -	0	0
Dean of Engineering	38	\$ 8.00	127.72	23.68
Electrical & Computer Engineering	46	\$ 2.00	23.37	6.52
Industrial Engineering	13	\$ 2.00	82.23	23.08
Mechanical Engineering	54	\$ 7.00	29.56	18.52
Petroleum Engineering	14	\$ 12.00	175.85	107.14
Engineering Total	265	\$ 46.00	61.91	21.51
GRADUATE SCHOOL				
Graduate School	31	\$ 15.00	132.25	64.52
University Press	1	\$ -	0	0
Graduate School Total	32	\$ 15.00	132.2	62.5
HONORS				
Honors College	23	\$ 3.00	161.07	34.78
Honors Total	23	\$ 3.00	161.07	34.78
HUMAN SCIENCES				

Community, Family, and Addiction Sciences	23	\$ 5.00	90.31	43.48
Dean of Human Sciences	39	\$ 7.00	153.7	20.51
Department of Design	12	\$ 2.00	151.32	33.33
Human Development and Family Studies	51	\$ 4.00	29.07	9.8
Nutrition, Hospitality & Retailing	44	\$ 4.00	37.85	13.64
Personal Financial Planning	16	\$ 13.00	164.39	112.5
Human Sciences Total	185	\$ 35.00	85.13	27.57
INFORMATION TECHNOLOGY				
Application Development & Support	15	\$ 3.00	71.92	33.33
Chief Information Officer	10	\$ 6.00	316.35	70
High Performance Computing Center	6	\$ 5.00	212.41	100
IT Help Central	29	\$ 13.00	120.55	44.83
Technology Support	19	\$ 6.00	101.68	31.58
Telecommunications Services	29	\$ 3.00	74.94	13.79
Information Technology Total	108	\$ 36.00	132.97	37.96
INSTITUTIONAL DIVERSITY				
Institutional Diversity	49	\$ 15.00	113.26	34.69
Institutional Diversity Total	49	\$ 15.00	113.26	34.69
INTERNATIONAL AFFAIRS				
International Affairs & ICASALS	37	\$ 11.00	88.71	40.54
The Vietnam Center	9	\$ -	0	0
International Affairs Total	46	\$ 11.00	71.96	32.61
LAW				
School of Law	95	\$ 17.00	54.94	25.26
Law Total	95	\$ 17.00	54.94	25.26
LIBRARY				
Library	159	\$ 30.00	126.92	23.27
Library Total	159	\$ 30.00	126.92	23.27
MEDIA & COMMUNICATION				
College of Media & Communication	83	\$ 14.00	46.72	20.48
Media & Communications Total	83	\$ 14.00	46.72	20.48
PRESIDENT				
Communications and Marketing	18	\$ 4.00	59.39	27.78
Enrollment Management	4	\$ 2.00	249.8	50
Human Resources	32	\$ 9.00	131.71	40.62
KTTZ	21	\$ -	0	0
Payroll Services	23	\$ 3.00	28.67	13.04
Police Department	98	\$ 24.00	67.57	25.51
President's Office	11	\$ 8.00	149.36	100
Registrar's Office	31	\$ 7.00	150.23	25.81

Student Financial Aid & Scholarship Office	50	\$ 5.00	97.53	10
Undergraduate Admissions	47	\$ 41.00	125.91	87.23
President Total	335	\$ 103.00	96.01	33.73
PROVOST				
Academic Support and Facilities Resources	8	\$ -	0	0
Institutional Research	14	\$ 11.00	330.85	78.57
Museum	56	\$ 2.00	46.31	5.36
National Ranching Heritage Center	14	\$ -	0	0
Planning and Assessment	6	\$ 4.00	298.09	83.33
Provost's Office	36	\$ 8.00	142.91	25
TTU Worldwide eLearning	33	\$ 3.00	44.65	9.09
TTUISD	53	\$ 1.00	11.48	1.89
Provost Total	220	\$ 29.00	86.37	14.55
RESEARCH				
Animal Care Services	10	\$ -	0	0
Center for Biotechnology Genomics	10	\$ 1.00	98.25	30
Environmental Health and Safety	17	\$ 10.00	153.85	64.71
National Wind Institute	27	\$ 2.00	56.37	11.11
Northwest TX SBDC	27	\$ 22.00	210.28	81.48
Research Services	16	\$ 14.00	233.53	100
Vice President for Research	42	\$ 10.00	122.39	28.57
Research Total	149	\$ 59.00	130.29	44.97
UNDERGRADUATE EDUCATION & STUDENT AFFAIRS				
Transition & Engagement	7	\$ 5.00	202	85.71
Academic Testing Services	8	\$ 4.00	157.89	50
Assistant Vice Provost	17	\$ 4.00	127.38	35.29
Associate Vice Provost	14	\$ 3.00	153.98	21.43
Center for Active Learning & Undergraduate Engagement	4	\$ 3.00	439.02	75
Center for Campus Life	22	\$ 4.00	67.82	22.73
Ethics Center	4	\$ 3.00	142.33	200
Office of Student Conduct	4	\$ -	0	0
Parent & Family Relations	4	\$ 3.00	194.54	100
SOAR	16	\$ 8.00	149.43	56.25
Student Counseling Center	20	\$ 5.00	43.06	30
Student Disability Services	21	\$ 16.00	320.04	104.76
Student Government Assoc	2	\$ 2.00	281.76	100
Student Legal Services	5	\$ 3.00	458.03	60
Student Media	6	\$ 6.00	599.81	100
Teaching, Learning, & Professional Development Center	9	\$ 2.00	127.39	44.44

University Career Center	13	\$ 9.00	84.75	84.62
University Studies	14	\$ 12.00	372.08	92.86
Undergraduate Education & Student Affairs Total	183	\$ 87.00	184.77	59.56
VISUAL & PERFORMING ARTS				
Dean of Visual & Performing Arts	13	\$ -	0	0
School of Art	49	\$ -	0	0
School of Music	76	\$ 5.00	20.27	6.58
Theatre & Dance	25	\$ 3.00	62.73	12
Visual & Performing Arts Total	163	\$ 8.00	19.21	4.91
Texas Tech University Total	4582	\$ 1,019.00	93.36	28.9