

2016 SECC Goal Report Texas Tech University

Division	Department	DeptGoal
Division: ADMINISTRATION & FINANCE		
ADMINISTRATION & FINANCE	AFISM	\$1,051.00
ADMINISTRATION & FINANCE	Budget & Resource Planning & Management	\$1,080.00
ADMINISTRATION & FINANCE	Financial Affairs Office of Research Accounting	\$5,246.00
ADMINISTRATION & FINANCE	Hospitality Services	\$9,390.00
ADMINISTRATION & FINANCE	Operations	\$24,833.00
ADMINISTRATION & FINANCE	Procurement Services	\$2,601.00
ADMINISTRATION & FINANCE	Recreational Sports	\$2,115.00
ADMINISTRATION & FINANCE	Student Business Services	\$1,940.00
ADMINISTRATION & FINANCE	Student Union & Activities	\$2,215.00
ADMINISTRATION & FINANCE	Transportation & Parking Services	\$2,752.00
ADMINISTRATION & FINANCE	United Supermarkets Arena	\$1,006.00
ADMINISTRATION & FINANCE	University ID	\$370.00
ADMINISTRATION & FINANCE	University Student Housing	\$10,836.00
ADMINISTRATION & FINANCE	Vice President for Administration & Finance	\$794.00
	Total:	\$66,229.00
Division: ARCHITECTURE		
ARCHITECTURE	College of Architecture	\$6,558.00
	Total:	\$6,558.00
Division: ARTS & SCIENCES		
ARTS & SCIENCES	Biology	\$6,477.00
ARTS & SCIENCES	Chemistry	\$7,032.00
ARTS & SCIENCES	Classical and Modern Languages and Literatures	\$5,394.00
ARTS & SCIENCES	Dean of Arts & Sciences	\$3,309.00
ARTS & SCIENCES	Economics	\$2,139.00
ARTS & SCIENCES	English	\$6,709.00
ARTS & SCIENCES	Environmental Toxicology	\$3,002.00
ARTS & SCIENCES	Geosciences	\$4,857.00
ARTS & SCIENCES	History	\$3,467.00
ARTS & SCIENCES	Kinesiology and Sport Management	\$461.00
ARTS & SCIENCES	Mathematics	\$6,654.00
ARTS & SCIENCES	Philosophy	\$967.00
ARTS & SCIENCES	Physics	\$5,018.00
ARTS & SCIENCES	Political Science	\$3,761.00
ARTS & SCIENCES	Psychological Sciences	\$4,607.00
ARTS & SCIENCES	Sociology, Anthropology, and Social Work	\$3,313.00
	Total:	\$67,167.00
Division: ATHLETICS		
ATHLETICS	Athletics	\$29,380.00
	Total:	\$29,380.00

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Division	Department	DeptGoal
Division: BUSINESS		
BUSINESS	Rawls College of Business	\$31,221.00
	Total:	\$31,221.00
Division: CASNR		
CASNR	Agricultural & Applied Economics	\$3,505.00
CASNR	Agricultural Education & Communications	\$1,978.00
CASNR	Animal & Food Sciences	\$6,928.00
CASNR	Dean of CASNR	\$1,526.00
CASNR	Fiber and Biopolymer Research Institute	\$1,409.00
CASNR	Landscape Architecture	\$1,196.00
CASNR	Natural Resources Management	\$3,016.00
CASNR	Plant & Soil Science	\$4,488.00
	Total:	\$24,046.00
Division: EDUCATION		
EDUCATION	College of Education	\$21,989.00
	Total:	\$21,989.00
Division: ENGINEERING		
ENGINEERING	Chemical Engineering	\$5,205.00
ENGINEERING	Civil, Environmental and Construction Engineering	\$6,937.00
ENGINEERING	Computer Science	\$2,955.00
ENGINEERING	Dean of Engineering	\$4,239.00
ENGINEERING	Electrical & Computer Engineering	\$6,931.00
ENGINEERING	Industrial Engineering	\$2,307.00
ENGINEERING	Mechanical Engineering	\$8,756.00
ENGINEERING	Petroleum Engineering	\$1,941.00
	Total:	\$39,271.00
Division: GRADUATE SCHOOL		
GRADUATE SCHOOL	Graduate School	\$2,552.00
GRADUATE SCHOOL	University Press	\$1.00
	Total:	\$2,553.00
Division: HONORS		
HONORS	Honors College	\$2,738.00
	Total:	\$2,738.00
Division: HUMAN SCIENCES		
HUMAN SCIENCES	Community, Family, and Addiction Sciences	\$2,847.00
HUMAN SCIENCES	Dean of Human Sciences	\$3,592.00
HUMAN SCIENCES	Department of Design	\$1,401.00
HUMAN SCIENCES	Human Development and Family Studies	\$4,438.00
HUMAN SCIENCES	Nutrition, Hospitality & Retailing	\$5,971.00
HUMAN SCIENCES	Personal Financial Planning	\$2,237.00

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Division	Department	DeptGoal
	Total:	\$20,486.00
Division: INFORMATION TECHNOLOGY		
INFORMATION TECHNOLOGY	Application Development & Support	\$1,446.00
INFORMATION TECHNOLOGY	Chief Information Officer	\$1,590.00
INFORMATION TECHNOLOGY	High Performance Computing Center	\$806.00
INFORMATION TECHNOLOGY	Institutional Research	\$1,539.00
INFORMATION TECHNOLOGY	IT Help Central	\$2,371.00
INFORMATION TECHNOLOGY	Technology Support	\$1,784.00
INFORMATION TECHNOLOGY	Telecommunications Services	\$3,138.00
	Total:	\$12,674.00
Division: INSTITUTIONAL DIVERSITY		
INSTITUTIONAL DIVERSITY	Institutional Diversity	\$4,113.00
	Total:	\$4,113.00
Division: INTERNATIONAL AFFAIRS		
INTERNATIONAL AFFAIRS	International Affairs & ICASALS	\$3,410.00
INTERNATIONAL AFFAIRS	The Vietnam Center	\$794.00
	Total:	\$4,204.00
Division: LAW		
LAW	School of Law	\$15,281.00
	Total:	\$15,281.00
Division: LIBRARY		
LIBRARY	Library	\$13,774.00
	Total:	\$13,774.00
Division: MEDIA & COMMUNICATION		
MEDIA & COMMUNICATION	College of Media & Communication	\$9,541.00
	Total:	\$9,541.00
Division: PRESIDENT		
PRESIDENT	Communications and Marketing	\$1,549.00
PRESIDENT	Enrollment Management	\$602.00
PRESIDENT	Human Resources	\$2,785.00
PRESIDENT	KTTZ	\$1,721.00
PRESIDENT	Payroll Services	\$1,744.00
PRESIDENT	Police Department	\$7,149.00
PRESIDENT	President's Office	\$3,042.00
PRESIDENT	Registrar's Office	\$2,363.00
PRESIDENT	Student Financial Aid & Scholarship Office	\$3,684.00
PRESIDENT	Undergraduate Admissions	\$3,616.00
	Total:	\$28,255.00
Division: PROVOST		
PROVOST	Academic Support and Facilities Resources	\$629.00
PROVOST	Museum	\$3,887.00

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Division	Department	DeptGoal
PROVOST	National Ranching Heritage Center	\$866.00
PROVOST	Planning and Assessment	\$406.00
PROVOST	Provost's Office	\$4,283.00
PROVOST	TTU Worldwide eLearning	\$2,549.00
PROVOST	TTUISD	\$4,183.00
	Total:	\$16,803.00
Division: RESEARCH		
RESEARCH	Animal Care Services	\$988.00
RESEARCH	Center for Biotechnology Genomics	\$916.00
RESEARCH	Environmental Health and Safety	\$1,566.00
RESEARCH	National Wind Institute	\$2,661.00
RESEARCH	Northwest TX SBDC	\$2,583.00
RESEARCH	Research Services	\$1,467.00
RESEARCH	Vice President for Research	\$5,081.00
	Total:	\$15,262.00
Division: STUDENT AFFAIRS		
STUDENT AFFAIRS	Transition & Engagement	\$500.00
	Total:	\$500.00
Division: UNDERGRADUATE EDUCATION & STUDENT AFFAIRS		
UNDERGRADUATE EDUCATION & STUDENT AFFAIRS	Academic Testing Services	\$602.00
UNDERGRADUATE EDUCATION & STUDENT AFFAIRS	Assistant Vice Provost	\$1,103.00
UNDERGRADUATE EDUCATION & STUDENT AFFAIRS	Associate Vice Provost	\$1,445.00
UNDERGRADUATE EDUCATION & STUDENT AFFAIRS	Center for Active Learning & Undergraduate Engagement	\$287.00
UNDERGRADUATE EDUCATION & STUDENT AFFAIRS	Center for Campus Life	\$1,762.00
UNDERGRADUATE EDUCATION & STUDENT AFFAIRS	Ethics Center	\$404.00
UNDERGRADUATE EDUCATION & STUDENT AFFAIRS	Office of Student Conduct	\$394.00
UNDERGRADUATE EDUCATION & STUDENT AFFAIRS	Parent & Family Relations	\$366.00
UNDERGRADUATE EDUCATION & STUDENT AFFAIRS	SOAR	\$1,044.00
UNDERGRADUATE EDUCATION & STUDENT AFFAIRS	Student Counseling Center	\$1,974.00
UNDERGRADUATE EDUCATION & STUDENT AFFAIRS	Student Disability Services	\$1,613.00

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UNDERGRADUATE EDUCATION & STUDENT AFFAIRS	Student Government Assoc	\$159.00
UNDERGRADUATE EDUCATION & STUDENT AFFAIRS	Student Legal Services	\$511.00
UNDERGRADUATE EDUCATION & STUDENT AFFAIRS	Student Media	\$568.00
UNDERGRADUATE EDUCATION & STUDENT AFFAIRS	Teaching, Learning, & Professional Development Center	\$785.00
UNDERGRADUATE EDUCATION & STUDENT AFFAIRS	University Career Center	\$990.00
UNDERGRADUATE EDUCATION & STUDENT AFFAIRS	University Studies	\$1,042.00
	Total:	\$15,049.00
Division: VISUAL & PERFORMING ARTS		
VISUAL & PERFORMING ARTS	Dean of Visual & Performing Arts	\$1,602.00
VISUAL & PERFORMING ARTS	School of Art	\$4,919.00
VISUAL & PERFORMING ARTS	School of Music	\$8,190.00
VISUAL & PERFORMING ARTS	Theatre & Dance	\$2,678.00
	Total:	\$17,389.00
	Grand Total:	\$464,483.00