campaign information

2013 Local Employee Committee
David Abercia, Texas Tech University (Chair)
Darcy Pollock, Texas Tech University Health Sciences Center
Dianah Ascencio, Texas Department of Transportation-Lubbock
Sendy Bolin, Texas Department of Transportation-Abilene
Wendi Edwards, Department of Family and Protective Services
Martha Gillilan, Department of Family and Protective Services
Beth Laird, Department of Aging and Disability Services
Karen Perry, TDCJ - Walker Sayle Unit
Gene Powell, Texas Department of Transportation-Odessa
Vickie Wilhite, Health and Human Services Commission

Greater West Texas Local Campaign Manager
Paula Miser
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Web Links
www.sectexas.org
www.depts.ttu.edu/secc
www.ttuhsc.edu/relations/secc
www.facebook.com/gwtsecc

Greater West Texas State Employee Charitable Campaign 2013 Annual Report
# 2013 Top Greater West Texas State Agencies

## In Employee Participation

**2013 Greater West Texas State Agencies Campaign Results**

**BIG SKIES...**

**BIG WINDS...**

**BIG HEARTS...**

## AGENCY NAME | 2013 TOTAL | PARTICIPATION
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**LARGE AGENCIES - Over 350 Employees**
Texas Tech University | $469,438 | 35%
TDCJ - Robertson Unit | $23,119 | 35%
Texas Tech Health Sciences Center | $267,674 | 30%
TxDOT, Lubbock Region | $17,134 | 24%
TDCJ - Montford Unit | $18,723 | 21%
Lubbock State Supported Living Center | $10,897 | 14%
TDCJ - Middleton Unit | $6,494 | 11%
TDCJ - Smith Unit | $7,251 | 7%

**MEDIUM AGENCIES - 100-349 Employees**
TDCJ - Havins Unit | $10,587 | 64%
TxDOT, Odessa Region | $20,873 | 57%
TxDOT, Abilene Region | $8,916 | 43%
Texas Tech University System | $50,337 | 35%
TDCJ - Lynaugh Unit | $6,575 | 35%
TDCJ - Ft. Stockton Unit | $4,802 | 30%
TDCJ - Walker Sayle Unit | $5,240 | 27%
TDCJ - Daniel Unit | $8,889 | 23%
TDCJ - Rudd Unit | $5,762 | 20%
TDCJ - Wallace/Ware Units | $11,442 | 19%
Texas State Technical College | $6,896 | 14%
Texas Juvenile Justice Dept., Brownwood | $4,111 | 12%

**SMALL AGENCIES - Under 100 Employees**
TDCJ - Region 5 Satellite Office | $4,190 | 97%
State Comptrollers Office, Lubbock | $2,392 | 83%
Texas Workforce Commission, Lubbock | $2,788 | 67%
Adult Protective Services, Abilene | $2,366 | 31%
Div. for Rehabilitative/Blind Services, Lubbock | $2,305 | 26%
Dept. of State Health Services, Lubbock | $3,000 | 24%
Dept. of State Health Services, Abilene | $339 | 24%
DADS, Community Services, Abilene | $1,354 | 20%
DADS, Regulatory Services, Lubbock | $1,087 | 10%

## DESIGNATIONS

**Brown County United Way** | $5,104.01
**Local Unaffiliated Agencies** | $318,884.23
**Lubbock Area United Way** | $247,129.95
**Plainview Area United Way** | $5,955.70
**Scurry County United Way** | $4,867.03
**United Way of Abilene** | $20,177.49

**LOCAL TOTAL** | **$602,118.41**

**Other SECC Campaign Areas** | **$2,467.00**

**Undesignated** | **$472.00**

**OVERALL TOTALS**

- **Amount Pledged**: $1,023,089.00
- **Number of Donors**: 4,040
- **Number of Employees**: 19,467
- **Participation Rate**: 21%
- **Administrative Expenses**: 7.5%

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**GREATER WEST TEXAS**

**LUBBOCK COORDINATORS’ AGENCY TOUR**

**FUN(D) RAISING AT TTU HEALTH SCIENCES CENTER**

**ABILENE CPS DRAWING WINNER!!!!**

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**Dankee (Thank You)**

**Thank you**

**Together We Care**

**Toda Mahalohi (Thank you)**