



Department	Goal	Total Contributions	Percent of Goal	Percent Participation
ADMINISTRATION & FINANCE				
Vice President Administration & Finance	\$ 997	\$ 1,039.00	104.23%	100.00%
AFISM: A&F Information & Systems Mgt.	\$ 1,183	\$ 916.00	77.41%	36.36%
Budget & Resource Planning & Management	\$ 1,105	\$ 1,300.00	117.65%	38.46%
Procurement Services	\$ 2,583	\$ 5,370.00	207.89%	29.41%
Financial Affairs AVP & Controller & Accounts Receivable	\$ 1,776	\$ 1,079.60	60.79%	41.18%
Financial Services & Tax	\$ 1,615	\$ 1,416.00	87.66%	22.22%
Sponsored Programs Accounting & Reporting	\$ 1,505	\$ 360.00	23.92%	5.88%
Student Business Services	\$ 1,236	\$ 1,985.00	160.59%	43.75%
Operations	\$ 420	\$ 1,632.00	388.99%	50.00%
Grounds Maintenance	\$ 4,535	\$ 3,706.00	81.71%	44.58%
Physical Plant	\$ 21,967	\$ 21,644.40	98.53%	39.12%
University Parking Services	\$ 2,668	\$ 3,299.68	123.68%	32.61%
Planning and Administration	\$ 716	\$ 1,404.00	195.96%	62.50%
Hospitality Services	\$ 10,271	\$ 17,977.35	175.03%	24.40%
University ID	\$ 465	\$ 1,098.00	235.93%	50.00%
University Student Housing	\$ 10,712	\$ 25,481.84	237.87%	64.71%
Student Union & Activities	\$ 2,229	\$ 2,137.00	95.87%	25.81%
United Spirit Arena	\$ 1,131	\$ 1,553.00	137.33%	100.00%
Recreational Sports	\$ 2,306	\$ 3,524.00	152.81%	74.07%
Administration & Finance Total	\$ 69,422	\$ 96,922.87	139.61%	41.57%
ARCHITECTURE				
College of Architecture	\$ 6,762	\$ 3,716.00	54.96%	10.34%
Architecture Total	\$ 6,762	\$ 3,716.00	54.96%	10.34%
ARTS & SCIENCES				
Dean of Arts & Sciences	\$ 2,155	\$ 1,674.00	77.68%	36.84%
Biology	\$ 8,893	\$ 5,257.28	59.12%	28.00%
Chemistry & Biochemistry	\$ 6,454	\$ 6,972.00	108.03%	28.89%
Classical & Modern Languages	\$ 5,525	\$ 2,303.97	41.70%	20.00%
Communication Studies	\$ 1,132	\$ 100.00	8.84%	10.00%
Economics	\$ 2,046	\$ 1,008.00	49.28%	8.33%
English	\$ 7,960	\$ 6,722.00	84.44%	15.58%
Geosciences and Atmospheric Science	\$ 5,282	\$ 5,924.00	112.15%	58.97%
History	\$ 3,811	\$ 2,741.56	71.94%	18.75%
Health, Exercise, & Sport Sciences (HESS)	\$ 3,202	\$ 810.00	25.30%	6.67%
Mathematics	\$ 8,375	\$ 6,454.00	77.06%	15.52%
Philosophy	\$ 1,105	\$ 4,900.00	443.29%	45.45%
Physics	\$ 4,432	\$ 3,595.00	81.12%	26.47%
Political Science	\$ 3,382	\$ -	0.00%	0.00%
Psychology	\$ 4,773	\$ 4,508.00	94.44%	24.24%
Sociology, Anthropology, and Social Work	\$ 2,966	\$ 5,640.00	190.14%	16.67%
Institute Studies in Pragmatism	\$ 294	\$ -	0.00%	0.00%
Arts & Sciences Total	\$ 71,786	\$ 58,609.81	81.64%	22.64%



ATHLETICS				
Athletics	\$ 28,437	\$ 13,584.68	47.77%	28.74%
Athletics Total	\$ 28,437	\$ 13,584.68	47.77%	28.74%
BUSINESS				
Rawls College of Business	\$ 30,990	\$ 31,081.04	100.30%	38.10%
Business Total	\$ 30,990	\$ 31,081.04	100.30%	38.10%
CASNR				
Dean of CASNR	\$ 1,901	\$ 3,575.00	188.11%	47.83%
Agricultural & Applied Economics	\$ 3,291	\$ 1,865.00	56.67%	16.00%
Agricultural Education & Communication	\$ 2,132	\$ 1,580.00	74.09%	30.77%
Animal & Food Sciences	\$ 7,092	\$ 2,589.84	36.52%	23.64%
Landscape Architecture	\$ 1,425	\$ 648.00	45.46%	25.00%
Natural Resources Management	\$ 2,348	\$ 944.00	40.20%	20.00%
Plant & Soil Science	\$ 4,003	\$ 1,804.76	45.08%	22.58%
Fiber and Biopolymer Research Institute	\$ 1,612	\$ 1,840.00	114.17%	61.11%
CASNR Total	\$ 23,805	\$ 14,846.60	62.37%	28.93%
EDUCATION				
College of Education	\$ 16,891	\$ 17,237.00	102.05%	41.83%
Education Total	\$ 16,891	\$ 17,237.00	102.05%	41.83%
ENGINEERING				
Dean of Engineering	\$ 3,314	\$ 3,128.00	94.38%	8.51%
Chemical Engineering	\$ 3,683	\$ 1,499.82	40.72%	8.00%
Civil and Environmental Engineering	\$ 4,529	\$ 8,634.54	190.64%	51.61%
Computer Science	\$ 3,417	\$ 620.00	18.14%	12.00%
Electrical Engineering	\$ 6,375	\$ 850.00	13.33%	13.89%
Industrial Engineering	\$ 3,831	\$ 4,236.00	110.58%	52.63%
Mechanical Engineering	\$ 6,324	\$ 2,074.00	32.79%	18.18%
Petroleum Engineering	\$ 2,962	\$ 5,002.04	168.90%	100.00%
Construction Engineering & Engineering Technology	\$ 1,754	\$ 770.00	43.90%	21.43%
Engineering Total	\$ 36,190	\$ 26,814.40	74.09%	25.82%
GRADUATE SCHOOL				
University Press	\$ 902	\$ 769.32	85.26%	55.56%
Graduate School	\$ 2,626	\$ 2,938.00	111.88%	53.85%
Graduate School Total	\$ 3,528	\$ 3,707.32	105.07%	54.29%
HONORS COLLEGE				
Honors College	\$ 2,279	\$ 1,950.00	85.56%	21.05%
Honors College Total	\$ 2,279	\$ 1,950.00	85.56%	21.05%
HUMAN SCIENCES				
Dean of Human Sciences	\$ 2,015	\$ 4,620.00	229.32%	50.00%
Applied & Professional Studies	\$ 5,312	\$ 2,382.68	44.85%	35.14%
Department of Design	\$ 1,066	\$ -	0.00%	0.00%
Human Development and Family Studies	\$ 5,268	\$ 1,759.00	33.39%	19.61%
Nutrition, Hospitality & Retailing	\$ 4,595	\$ 869.00	18.91%	14.29%
Center for the Study of Addiction and Recovery (CSAR)	\$ 1,089	\$ 1,300.00	119.39%	20.00%
Human Sciences Total	\$ 19,346	\$ 10,930.68	56.50%	24.54%



INFORMATION TECHNOLOGY				
Chief Information Officer	\$ 1,614	\$ 4,958.00	307.18%	111.11%
High Performance Computing Center	\$ 1,515	\$ 3,599.00	237.55%	100.00%
Technology Support	\$ 1,942	\$ 2,203.80	113.49%	38.10%
IT Help Central	\$ 2,009	\$ 3,724.00	185.38%	90.00%
Telecommunications Services	\$ 2,891	\$ 2,080.00	71.94%	15.38%
Application Development & Support	\$ 976	\$ 830.00	85.04%	27.27%
Information Technology Total	\$ 10,947	\$ 17,394.80	158.90%	53.68%
INSTITUTIONAL DIVERSITY				
University Interscholastic League (UIL)	\$ 173	\$ 912.00	526.07%	200.00%
Upward Bound Programs	\$ 140	\$ -	0.00%	0.00%
Institutional Diversity	\$ 3,304	\$ 2,220.00	67.19%	29.63%
Institutional Diversity Total	\$ 3,617	\$ 3,132.00	86.58%	40.00%
INTERNATIONAL AFFAIRS				
International Affairs & ICASALS	\$ 2,482	\$ 5,228.04	210.64%	53.33%
The Vietnam Center	\$ 1,091	\$ 920.00	84.31%	36.36%
International Affairs Total	\$ 3,573	\$ 6,148.04	172.06%	48.78%
LAW				
Law School and Law Library	\$ 17,038	\$ 12,245.00	71.87%	45.26%
Law Total	\$ 17,038	\$ 12,245.00	71.87%	45.26%
LIBRARY				
Library	\$ 13,234	\$ 7,883.04	59.57%	12.69%
Library Total	\$ 13,234	\$ 7,883.04	59.57%	12.69%
MASS COMMUNICATIONS				
Mass Communications	\$ 5,428	\$ 3,729.00	68.70%	28.26%
Mass Communications Total	\$ 5,428	\$ 3,729.00	68.70%	28.26%
PRESIDENT				
Registrar's Office	\$ 1,598	\$ 1,879.00	117.56%	34.78%
Undergraduate Admissions	\$ 3,702	\$ 3,152.00	85.15%	27.27%
Student Financial Aid	\$ 3,248	\$ 2,552.00	78.57%	15.56%
Enrollment Management	\$ 1,777	\$ 5,100.00	286.99%	53.85%
President's Office	\$ 3,189	\$ 4,180.00	131.07%	100.00%
Communications and Marketing	\$ 1,204	\$ 549.00	45.60%	25.00%
Human Resources	\$ 2,678	\$ 1,962.00	73.27%	17.86%
Payroll Services	\$ 1,514	\$ 432.00	28.54%	16.67%
Police Department	\$ 7,249	\$ 1,675.36	23.11%	10.59%
President Total	\$ 26,158	\$ 21,481.36	82.12%	22.46%
PROVOST				
Academic Support and Facilities Resources	\$ 463	\$ 300.00	64.77%	16.67%
Institutional Research	\$ 1,351	\$ 3,830.00	283.48%	91.67%
TIEHH	\$ 3,267	\$ 1,116.00	34.16%	14.29%
Provost's Office	\$ 5,115	\$ 3,728.00	72.88%	17.07%
Planning and Assessment	\$ 387	\$ 2,340.00	605.21%	100.00%
KTXT-Channel 5	\$ 1,163	\$ -	0.00%	0.00%
KOHM	\$ 380	\$ -	0.00%	0.00%
Museum	\$ 4,278	\$ 1,844.00	43.10%	8.93%



National Ranching Heritage Center	\$ 1,355	\$ 841.00	62.05%	26.67%
Provost Total	\$ 17,760	\$ 13,999.00	78.82%	20.67%
RESEARCH				
Environmental Health and Safety	\$ 1,798	\$ 6,124.80	340.73%	105.26%
Vice President for Research	\$ 4,066	\$ 2,187.32	53.80%	36.36%
Research Services	\$ 1,383	\$ 2,781.00	201.15%	61.54%
SBDC-NW TX Small Business Devel. Ctr. And Lubbock SBDC	\$ 3,503	\$ 7,415.69	211.73%	85.19%
Animal Care Services	\$ 461	\$ 150.00	32.55%	20.00%
Center for Biotechnology Genomics	\$ 505	\$ 1,478.00	292.93%	100.00%
Research Total	\$ 11,714	\$ 20,136.81	171.91%	71.43%
STUDENT AFFAIRS				
Ombuds Office	\$ 267	\$ 250.00	93.56%	100.00%
Student Government Assoc	\$ 64	\$ 360.00	561.45%	50.00%
Center for Campus Life	\$ 1,066	\$ 2,320.00	217.74%	62.50%
Parent & Family Relations	\$ 403	\$ 1,565.00	387.99%	75.00%
Student Judicial Programs	\$ 421	\$ 348.00	82.75%	100.00%
Student Legal Services	\$ 504	\$ 1,830.00	363.44%	75.00%
University Career Services	\$ 933	\$ 1,120.00	120.00%	75.00%
Student Counseling Center	\$ 1,877	\$ 1,474.00	78.51%	42.11%
Student Disability Services	\$ 1,711	\$ 4,059.79	237.28%	90.00%
Student Media	\$ 583	\$ 3,404.40	584.39%	100.00%
Dean of Students	\$ 666	\$ -	0.00%	0.00%
Student Affairs Total	\$ 8,495	\$ 16,731.19	196.96%	69.15%
UNDERGRADUATE EDUCATION				
University Advising Center	\$ 599	\$ -	0.00%	0.00%
Academic Testing Services	\$ 595	\$ 1,140.00	191.71%	71.43%
SOAR	\$ 1,140	\$ 2,049.00	179.76%	180.00%
Center for Undergraduate Research	\$ 147	\$ -	0.00%	0.00%
Teaching Learning and Technology Ctr (TLTC)	\$ 952	\$ 2,740.00	287.82%	83.33%
Undergraduate Education Total	\$ 3,433	\$ 5,929.00	172.70%	106.25%
UNIVERSITY COLLEGE				
University College	\$ 4,922	\$ 7,463.68	151.65%	37.50%
Regional Sites	\$ 1,849	\$ 1,171.20	63.35%	26.32%
University College Total	\$ 6,770	\$ 8,634.88	127.54%	33.33%
VISUAL & PERFORMING ARTS				
Dean of Visual & Performing Arts	\$ 1,329	\$ 913.00	68.72%	27.27%
School of Art	\$ 5,273	\$ -	0.00%	0.00%
Music	\$ 7,651	\$ 1,512.00	19.76%	4.48%
Theatre & Dance	\$ 2,335	\$ 1,800.00	77.10%	23.81%
Visual & Performing Arts Total	\$ 16,587	\$ 4,225.00	25.47%	7.19%
TEXAS TECH UNIVERSITY TOTAL	\$ 454,189	\$ 421,069.52	92.71%	33.55%