

Department	Goal	Total Contributions	Percent of Goal	Percent Participation
ADMINISTRATION & FINANCE				
AFISM	\$ 1,312.00	\$ 1,468.28	111.91	41.67
Budget & Resource Planning & Management	\$ 1,043.00	\$ 1,780.00	170.66	44.44
Financial Affairs	\$ 3,605.00	\$ 3,465.00	96.12	24.32
Hospitality Services	\$ 9,251.00	\$ 18,274.15	197.54	36.11
Office of Research Accounting	\$ 2,105.00	\$ 1,050.00	49.88	10.53
Operations	\$ 28,238.00	\$ 33,760.92	119.56	58.5
Procurement Services	\$ 2,787.00	\$ 6,710.00	240.76	34.29
Recreational Sports	\$ 2,307.00	\$ 2,751.00	119.25	53.57
Student Business Services	\$ 1,961.00	\$ 1,485.00	75.73	34.78
Student Union & Activities	\$ 2,268.00	\$ 2,401.52	105.89	19.35
Transportation & Parking Services	\$ 3,027.00	\$ 5,022.80	165.93	44.44
United Supermarkets Arena	\$ 1,116.00	\$ 1,920.00	172.04	100
University ID	\$ 382.00	\$ 800.00	209.42	40
University Student Housing	\$ 11,005.00	\$ 24,453.60	222.2	26.59
Vice President for Administration & Finance	\$ 867.00	\$ 1,220.00	140.72	100
Administration & Finance Total	\$ 71,274.00	\$ 106,562.27	149.51	44.69
ARCHITECTURE				
College of Architecture	\$ 7,291.00	\$ 2,664.00	36.54	6.15
Architecture Total	\$ 7,291.00	\$ 2,664.00	36.54	6.15
ARTS & SCIENCES				
Biology	\$ 8,106.00	\$ 7,415.00	91.48	22.22
Chemistry	\$ 6,693.00	\$ 7,568.38	113.08	26.00
Classical and Modern Languages and Literatures	\$ 6,202.00	\$ 1,585.00	25.56	14.55
Dean of Arts & Sciences	\$ 3,632.00	\$ 540.00	14.87	6.67
Economics	\$ 2,345.00	\$ 2,345.00	100.00	14.29
English	\$ 7,654.00	\$ 1,890.00	24.69	7.25
Environmental Toxicology	\$ 3,189.00	\$ 2,577.02	80.81	36.00
Geosciences	\$ 5,322.00	\$ 6,574.00	123.52	50.00
Health, Exercise, & Sport Sciences	\$ 3,084.00	\$ 388.00	12.58	7.14
History	\$ 3,857.00	\$ 6,568.22	170.29	32.26
Mathematics	\$ 8,089.00	\$ 6,550.00	80.97	11.32
Philosophy	\$ 1,277.00	\$ 3,490.00	273.30	30.00
Physics	\$ 5,350.00	\$ 7,227.41	135.09	26.32
Political Science	\$ 4,326.00	\$ 100.00	2.31	3.03
Psychology	\$ 5,613.00	\$ 1,375.00	24.50	7.89
Sociology, Anthropology, and Social Work	\$ 3,194.00	\$ 6,865.00	214.93	38.46
Arts & Sciences Total	\$ 77,933.00	\$ 63,058.03	80.91	19.47
ATHLETICS				
Athletics	\$ 29,562.00	\$ 11,971.23	40.50	19.37
Athletics Total	\$ 29,562.00	\$ 11,971.23	40.50	19.37
BUSINESS				
Rawls College of Business	\$ 31,831.00	\$ 35,757.69	112.34	37.97
Business Total	\$ 31,831.00	\$ 35,757.69	112.34	37.97
CASNR				
Agricultural & Applied Economics	\$ 3,328.00	\$ 1,846.00	55.47	18.18
Agricultural Education & Communications	\$ 2,087.00	\$ 1,100.00	52.71	23.08
Animal & Food Sciences	\$ 6,800.00	\$ 900.00	13.24	9.43
Dean of CASNR	\$ 2,163.00	\$ 3,545.00	163.89	35.00
Fiber and Biopolymer Research Institute	\$ 1,827.00	\$ 2,040.00	111.66	50.00
Landscape Architecture	\$ 960.00	\$ 480.00	50.00	50.00
Natural Resources Management	\$ 2,433.00	\$ 200.00	8.22	5.26
Plant & Soil Science	\$ 3,984.00	\$ 5,034.00	126.36	48.28

CASNR Total		\$ 23,582.00	\$ 15,145.00	64.22	26.09
EDUCATION					
College of Education		\$ 18,271.00	\$ 19,227.00	105.23	27.33
Education Total		\$ 18,271.00	\$ 19,227.00	105.23	27.33
ENGINEERING					
Chemical Engineering		\$ 3,414.00	\$ 1,500.00	43.94	6.67
Civil and Environmental Engineering		\$ 6,245.00	\$ 6,789.00	108.71	30.23
Computer Science		\$ 2,748.00	\$ -	0.00	0.00
Construction Engineering & Engineering Technology		\$ 1,626.00	\$ 607.23	37.35	25.00
Dean of Engineering		\$ 4,027.00	\$ 2,323.00	57.69	12.90
Electrical & Computer Engineering		\$ 7,117.00	\$ -	0.00	0.00
Industrial Engineering		\$ 3,218.00	\$ 2,344.00	72.84	31.25
Mechanical Engineering		\$ 10,072.00	\$ 4,268.86	42.38	29.31
Petroleum Engineering		\$ 2,298.00	\$ 3,792.98	165.06	85.71
Engineering Total		\$ 40,765.00	\$ 21,625.07	53.05	22.27
GRADUATE SCHOOL					
Graduate School		\$ 2,665.00	\$ 4,227.00	158.61	40.74
University Press		\$ 676.00	\$ 1,319.24	195.15	100.00
Graduate School Total		\$ 3,341.00	\$ 5,546.24	166.01	54.29
HONORS					
Honors College		\$ 2,573.00	\$ 2,630.00	102.22	27.27
Honors Total		\$ 2,573.00	\$ 2,630.00	102.22	27.27
HUMAN SCIENCES					
Community, Family, and Addiction Services		\$ 2,737.00	\$ 4,393.00	160.50	100.00
Dean of Human Sciences		\$ 3,479.00	\$ 3,895.00	111.96	23.53
Department of Design		\$ 1,311.00	\$ 3,120.00	237.99	72.73
Human Development and Family Studies		\$ 4,507.00	\$ 1,853.00	41.11	31.25
Nutrition, Hospitality & Retailing		\$ 5,672.00	\$ 945.00	16.66	10.53
Personal Financial Planning		\$ 3,307.00	\$ 2,858.29	86.43	45.00
Human Sciences Total		\$ 21,013.00	\$ 17,064.29	81.21	36.69
INFORMATION TECHNOLOGY					
Application Development & Support		\$ 1,162.00	\$ 1,222.00	105.16	54.55
Chief Information Officer		\$ 1,566.00	\$ 5,540.00	353.77	100.00
High Performance Computing Center		\$ 1,733.00	\$ 5,798.00	334.56	100.00
Institutional Research		\$ 1,576.00	\$ 4,835.12	306.80	100.00
IT Help Central		\$ 2,088.00	\$ 3,596.96	172.27	77.27
Technology Support		\$ 2,062.00	\$ 2,422.00	117.46	38.10
Telecommunications Services		\$ 2,897.00	\$ 2,551.32	88.07	20.00
Information Technology Total		\$ 13,084.00	\$ 25,965.40	198.45	61.26
INSTITUTIONAL DIVERSITY					
Institutional Diversity		\$ 4,306.00	\$ 6,320.78	146.79	65.12
Institutional Diversity Total		\$ 4,306.00	\$ 6,320.78	146.79	65.12
INTERNATIONAL AFFAIRS					
International Affairs & ICASALS		\$ 3,438.00	\$ 3,752.00	109.13	41.18
The Vietnam Center		\$ 762.00	\$ 100.00	13.12	12.50
International Affairs Total		\$ 4,200.00	\$ 3,852.00	91.71	35.71
LAW					
School of Law		\$ 17,017.00	\$ 18,322.00	107.67	33.66
Law Total		\$ 17,017.00	\$ 18,322.00	107.67	33.66
LIBRARY					
Library		\$ 13,488.00	\$ 11,061.47	82.01	15.60
Library Total		\$ 13,488.00	\$ 11,061.47	82.01	15.60
MEDIA & COMMUNICATION					
College of Media & Communication		\$ 8,390.00	\$ 3,850.00	45.89	31.75
Media & Communication Total		\$ 8,390.00	\$ 3,850.00	45.89	31.75
PRESIDENT					

Communications and Marketing	\$ 1,605.00	\$ 926.92	57.75	23.53
Enrollment Management	\$ 792.00	\$ 3,284.00	414.65	80.00
Human Resources	\$ 2,523.00	\$ 3,037.00	120.37	33.33
KTTZ	\$ 1,621.00	\$ 140.00	8.64	5.88
Payroll Services	\$ 1,341.00	\$ 1,368.72	102.07	31.25
Police Department	\$ 7,391.00	\$ 7,471.34	101.09	51.14
President's Office	\$ 2,420.00	\$ 4,799.67	198.33	90.91
Registrar's Office	\$ 1,978.00	\$ 2,366.00	119.62	20.83
Student Financial Aid & Scholarship Office	\$ 3,699.00	\$ 4,785.00	129.36	14.89
Undergraduate Admissions	\$ 4,222.00	\$ 4,718.00	111.75	12.00
President Total	\$ 27,592.00	\$ 32,896.65	119.23	31.79
PROVOST				
Academic Support and Facilities Resources	\$ 739.00	\$ 1,427.00	193.10	60.00
Extended & Distance Education	\$ 2,768.00	\$ 664.00	23.99	6.06
Museum	\$ 4,071.00	\$ 1,800.00	44.22	5.36
National Ranching Heritage Center	\$ 1,168.00	\$ -	0.00	0.00
Planning and Assessment	\$ 489.00	\$ 600.00	122.70	20.00
Provost's Office	\$ 4,304.00	\$ 5,944.00	138.10	45.00
TTUISD	\$ 4,005.00	\$ 1,680.00	41.95	8.70
Provost Total	\$ 17,544.00	\$ 12,115.00	69.05	13.59
RESEARCH				
Animal Care Services	\$ 1,094.00	\$ 201.23	18.39	10.00
Center for Biotechnology Genomics	\$ 809.00	\$ 900.00	111.25	25.00
Environmental Health and Safety	\$ 1,400.00	\$ 2,983.53	213.11	100.00
National Wind Institute	\$ 2,114.00	\$ 1,001.92	47.39	16.67
Northwest TX SBDC	\$ 3,300.00	\$ 5,726.93	173.54	76.92
Research Services	\$ 1,561.00	\$ 3,566.00	228.44	107.14
Vice President for Research	\$ 3,044.00	\$ 6,247.37	205.24	44.00
Research Total	\$ 13,322.00	\$ 20,626.98	154.83	57.76
UNDERGRADUATE EDUCATION & STUDENT AFFAIRS				
Academic Testing Services	\$ 658.00	\$ 1,080.00	164.13	50.00
Assistant Vice Provost	\$ 1,261.00	\$ 1,440.00	114.20	68.75
Associate Vice Provost	\$ 1,113.00	\$ 451.20	40.54	10.00
Center for Active Learning & Undergraduate Engagement	\$ 251.00	\$ 1,310.00	521.91	100.00
Center for Campus Life	\$ 1,938.00	\$ 5,084.45	262.36	95.24
Ethics Center	\$ 547.00	\$ 462.00	84.46	100.00
Office of Student Conduct	\$ 511.00	\$ 50.00	9.78	20.00
Parent & Family Relations	\$ 393.00	\$ 730.00	185.75	100.00
SOAR	\$ 1,163.00	\$ 1,305.00	112.21	68.75
Student Counseling Center	\$ 1,775.00	\$ 990.00	55.77	33.33
Student Disability Services	\$ 1,732.00	\$ 3,686.14	212.83	109.52
Student Government Assoc	\$ 175.00	\$ 648.00	370.29	100.00
Student Legal Services	\$ 520.00	\$ 2,168.03	416.93	75.00
Student Media	\$ 587.00	\$ 3,505.86	597.25	100.00
Teaching, Learning, & Professional Development Center	\$ 970.00	\$ 1,260.00	129.90	80.00
University Career Center	\$ 1,025.00	\$ 1,355.00	132.20	91.67
University Studies	\$ 852.00	\$ 2,714.00	318.54	110.00
Undergraduate Education & Student Affairs Total	\$ 15,471.00	\$ 28,239.68	182.53	76.65
VISUAL & PERFORMING ARTS				
Dean of Visual & Performing Arts	\$ 1,548.00	\$ -	0.00	0.00
School of Art	\$ 5,001.00	\$ 48.00	0.96	2.17
School of Music	\$ 8,182.00	\$ 3,060.00	37.40	9.86
Theatre & Dance	\$ 2,419.00	\$ 1,685.00	69.66	23.81
Visual & Performing Arts Total	\$ 17,150.00	\$ 4,793.00	27.95	8.67
Texas Tech University Total	\$ 479,000.00	\$ 469,293.78	97.97	33.36